

Ministry of Road Transport & Highways
Demand No.85
1. Roads Works (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
60,241.28	1. Development of the NH road network across the country in all schemes including Bharatmala Pariyojana	1.1 Total road length (NHs) constructed during the year (in Km)	12,000	1. Road Density	1.1 Road length (Lane km / 1,000 sq.km.	88.00
		1.2 Total Construction of new roads during the year (in Lane-km)	36,000		1.2 Road Per capita (Lane km/1,00,000 population)	24
		1.3 Total road length (NHs) awarded during the year (in Km)	10,000		1.3 1.3 % reduction in SL / IL NHs (%)	8.00%
		1.4 New Expressways constructed during the year (in Km)	300		1.4 % increase in 4 lanes highways	9.00%
		1.5 New Economic Corridors constructed during the year (in Km)	1,150			
		1.6 New Inter and feeder corridors constructed during the year (in Km)	625			
		1.7 New Border and international connectivity roads during the year (in Km)	80			
		1.8 New Coastal and port connectivity roads during the year (in Km)	150			
		1.9 National Corridors efficiency during the year	525			

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		(in Km)				
	2. SARDP-NE including Arunachal Pradesh package	2.1 Total road length (NHs) constructed during the year (in Km)	600			
		2.2 Total road length (NHs) awarded during the year (in Km)	285			
	3. NH Development in Aspirational Districts	3.1 No. of District connected (No.) All districts connected by NHs	0	2. Road density in Aspirational district	2.1 Developed Road length density (km / 1,000 sq.km.)	1.45
		3.2 Road Length Constructed during the year (km)	300		2.2 Developed Road length density (km/1,00,000 population)	0.46
		3.3 Road Length Awarded during the year (km)	300			
	4. Improved quality and maintenance of road network	4.1 Improved quality and maintenance of road network- Technology usage (Network survey vehicle) for completed road network (km)	25,000	3. Improved connectivity and mobility	3.1 Cumulative length of developed / completed stretches of NHs maintained during last 3 years and current year including PR/ IRQP length done during the same period on other NHs	85,000
		4.2 Road network undergoing maintenance (Periodical Renewal/IRQP) (in km.)	2,000		3.2 Percentage length of 3.1 w.r.t total NHs network length	62%
	5. Enabling electronic toll collection	5.1 RFID Tags issued (in Lakh).	400	4. ETC Penetration	4.1 Percentage of toll collected through ETC	80%

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	6. Road safety	6.1 Total number of black spots rectified during the year (No.)	1,000	5. Improved road safety through reduction in black spots	4.2 Percentage of commercial vehicles using ETC at toll	90%
		6.2 Road Safety Audit (km)	7,500		5.1 Percentage decrease in accident on NHs compared to previous year	5%
	7. Construction of Bridge and ROBs	7.1 No. of bridges built/upgraded (No.)	180			
		7.2 No. of ROBs constructed (No.)	10			
	8. Public Private Partnership (PPP) Amount of money invested by Concessionaires in NH development under PPP projects	8.1 PPP: Amount of money invested by Concessionaires in NH development under all PPP projects (in Rs Crore)	22,700	6. % of projects awarded under PPP	6.1 BOT contracts awarded (% of total km awarded)	8%
		8.2 PPP: Amount of money invested by Concessionaires in NH development under PPP projects BOT(Toll) Projects (in Rs Crores)	5,000		6.2 HAM contracts awarded (% of total km awarded)	50%
		8.3 PPP: Amount of money invested by Concessionaires in NH development under PPP projects BOT (Annuity) projects (in Rs Crore)	17,100			
	9. Monetization of developed NH	9.1 Amount of money raised from monetization of	6,000			

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	stretches	developed NH stretches through TOT mode (in Rs Crore)		7. Debt- service coverage ratio (DSCR)	7.1 Debt- service coverage ratio (DSCR)	1.1
		9.2 Amount of money raised from monetization of developed NH stretches by InvIT (in Rs Crore)	4,000			
	10. Internal and Extra Budgetary resources	10.1 Amount of money raised through IEBR (in Rs Crore)	65,000			
		10.2 Amount of money raised through SPV (in Rs Crore)	15,000			
	11. Incident management System (IMS) - i.e., providing Ambulances, Cranes, etc., for Bharatmala & NHDP Stretches - Length of 4 or more lane roads having IMS (km)	11.1 IMS operation during the year (km)	3,000			

2. Transport Wing (CS)

FINANCIAL OUTLAY (Rs in crore)	OUTPUTS 2021-22	OUTCOMES 2021-22
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FINANCIAL OUTLAY (Rs in crore)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
316.00	1. Create road safety awareness among the general public through various publicity measures	1.1 Number of events/seminars/ exhibitions etc. relating to Road Safety organized at public places including School, colleges etc.	25	1. Publicity on road safety among the citizen and to create behavioural changes towards road safety	1.1 Percentage of reduced road accidents per lakh population	Target not amenable ¹
		1.2 Number of NGOs to be partnered with to create awareness on road safety	300		1.2 Percentage of reduced road accidents per 10,000 vehicles	Target not amenable ²
	2. Setting up and operation of vehicle inspection centre and Authorised vehicle scrapping facility	2.1 No. of I&C Centres to be operationalized	6		1.3 Percentage of Total road deaths per lakh population	Target not amenable ³
		2.2 No. of Authorised vehicle scrapping facility to be operationalized	0		1.4 Percentage of total road deaths per 10,000 vehicles	Target not amenable ⁴
		2.3 No. of Vehicles scrapped (HMT)	0	2. Creation of eco system for environmental friendly vehicles and economic benefits for the country	2.1 Percentage of vehicles passed the inspection test	Target not amenable ⁵
		2.4 No. of Vehicles scrapped (LMV)	0			
	3. Physical and	3.1 Fleet strength (No.)	1,50,000	3. Improved	3.1 No. of CNG Vehicles	Target not

¹ Data not available

² Data not available

³ Data not available

⁴ Data not available

⁵ Yet to be ascertained

FINANCIAL OUTLAY (Rs in crore)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	financial performance of STRU's			performance of the fleet by deployment of IT services and Intelligent transport system	increased	amenable ⁶
		3.2 fleet operated (No.)	1,25,000		3.2 No. of electric vehicles increased	Target not amenable ⁷
		3.3 fleet utilisation (%)	83%		3.3 Percentage increase in Number of vehicles with GPS tracking	Target not amenable ⁸
		3.4 Occupancy ratio (%)	65%			
		3.5 Profit/Loss percentage (%)	16,000 crores (Loss)			
		3.6 Percentage of public service vehicles where Panic Button has been installed in regards with women safety concern (from 1st Jan 2019.)	Target not amenable ⁹			
	4. Setting up of Driving Training Institutes	4.1 Number of Institute of driving training and research (IDTR) setup	3	4. To provide quality training to commercial vehicle drivers to improve road and environment safety.	4.1 No. of Trainees trained for LMV driving for public.	Target not amenable ¹⁰
		4.2 Number of Regional driving training centre (RDTC) setup	2		4.2 No. of trainees trained for HMTV driving for public.	Target not amenable ¹¹
		4.3 No. of small driving centre setup	0		4.3 No of trainees for refresher driving course	Target not amenable ¹²

⁶ Data not available

⁷ Data not available

⁸ Data not available

⁹ Data not available

¹⁰ Yet to be ascertained

¹¹ Yet to be ascertained

¹² Yet to be ascertained

