

1. Pradhan Mantri Kaushal Vikas Yojana 3.0 (PMKVY 3.0) (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22						
	2021-22	Output	Indicators	Target 2021-22	Outcome	Indicators	Target 2021-22			
2,505.00	a. Pradhan Mantri Kaushal Vikas Yojana (PMKVY) 3.0 under CSCM component									
	1.	Build training centres and incentivize training partners to set up centres	1.1. Number of training centres to be created (STT)	900	1.	Increased employability with industry recognized certification	1.1. Verified placement percentage ¹	5%		
	2.	Conduct skill training to improve employability and increase employment	2.1.	Number of beneficiaries to be enrolled in Short Term Courses	2,00,000	2.	Increased employment including wage employment and self-employment	2.1.	% of previously unemployed certified trainees placed/employed 90 days after certification within 90 days of certification	62,933
			2.2.	Number of beneficiaries to be enrolled in Special Projects	27,600			2.2.	Total placement rate of trainees ²	70.00%
			2.3.	Number of beneficiaries enrolled in RPL component	4,63,765			2.3.	Number of trainees to be placed in wage employment	89,316
2.4.			Number of women	2,54,699	2.4.			Number of trainees to be	7,848	

¹ Verified placement percentage is calculated as Number of trainees employed at the time of post-placement tracking/Total number of trainees eligible for placement (certified). These will be taken as cumulative numbers after a cut-off date, which will be when the placement tracking begins.

² Number of people placed/Number of people certified 90 days ago

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22				
	2021-22	Output	Indicators	Target 2021-22	Outcome	Indicators	Target 2021-22	
			trainees to be enrolled			engaged in self-employment		
			2.5. Number of male trainees to be enrolled	4,36,528		2.5. Number of women trainees to be placed	49,158	
			2.6. Number of transgender trainees to be enrolled	138		2.6. Number of male trainees to be placed	49,816	
						2.7. Number of transgender trainees to be placed	54	
	3.	Conduct standardized assessment of skilled workers to provide certification	3.1. Number of beneficiaries to be assessed in Short Term Courses	1,54,000	3.	Improved quality of employment due to upskilling	3.1. Skill wage premium (Average wage increase for previously employed trainees in top 10 job roles* by volume of training)	Target not amenable
			3.2. Number of beneficiaries to be assessed in Special Projects	21,252				
			3.3. Number of beneficiaries to be assessed in RPL component	3,47,824				
			3.4. Number of beneficiaries to be certified in Short Term Courses	1,45,000				
			3.5. Number of beneficiaries to be certified in Special Projects	20,000				
			3.6. Number of beneficiaries to be	4,35,000				

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22			
	2021-22	Output	Indicators	Target 2021-22	Outcome	Indicators	Target 2021-22
			certified in RPL component				
			3.7. Number of women trainees to be certified	2,21,040		3.2. Post-placement wages of women trainees	Target not amenable
			3.8. Number of male trainees to be certified	3,78,840		3.3. Post-placement wages of male trainees	Target not amenable
			3.9. Number of transgender trainees to be certified	120		3.4. Post-placement wages of transgender trainees	Target not amenable
	4. Develop a high-quality standardized curriculum and assessment methodology with industry partners	4.1	Number of training courses with NSQF-aligned curriculum/ Total number of training courses	100%	4. Matching of training provided with industry demand	4.1. Number of beneficiaries employed in the job role trained	Target not amenable
	5. Provide coordination and guidelines for standardization	5.1	Percentage of training institutes adhering to NSQF/Accreditation and Affiliation Guidelines	Target not amenable	5. Increased industrial productivity due to availability of skilled workers	5.1. Number of job roles reporting productivity increase out of number of job roles with impact evaluation conducted	Target not amenable
		5.2	Percentage of training institutes adhering to Financing Guidelines/ Common Norms	Target not amenable			
		5.3	Percentage of training institutes adhering to NQAF/PMKVY Process guidelines	Target not amenable			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22			
	2021-22	Output	Indicators	Target 2021-22	Outcome	Indicators	Target 2021-22
	6.	Provide a monitoring system for convergence with labour workforce related databases	6.1 Number of beneficiaries data integrated with LMIS / central database	Target not amenable			
	7.	Provide cash transfers to TPs	7.1 Number of Training Centres linked with PFMS	Target not amenable			
	b. Pradhan Mantri Kaushal Vikash Yojana (PMKVY) 3.0 under CSSM component						
	1.	Build training centres and incentivize training partners to set up centres	1.1. Number of training centres to be created (STT)	0	1. Increased employability with industry recognized certification	1.1. Verified placement percentage ³	5%
	2.	Conduct skill training to improve employability and increase employment	2.1. Number of beneficiaries to be enrolled in Short Term Courses	64,515	2. Increased employment including wage employment and self-employment	2.1. No. of previously unemployed certified trainees placed/employed 90 days after certification within 90 days of certification	20,103
			2.2. Number of beneficiaries to be enrolled in Special Projects	8,250		2.2. Total placement rate of trainees [Number of people placed/Number of people certified 90 days ago]	70%
			2.3. Number of	1,54,255		2.3. Number of trainees to be	28,797

³ Verified placement percentage is calculated as Number of trainees employed at the time of post-placement tracking/Total number of trainees eligible for placement (certified). These will be taken as cumulative numbers after a cut-off date, which will be when the placement tracking begins.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22				
	2021-22	Output	Indicators	Target 2021-22	Outcome	Indicators	Target 2021-22	
			beneficiaries enrolled in RPL component			placed in wage employment		
			2.4. Number of women trainees to be enrolled	83,634		2.4. Number of trainees to be engaged in self-employment	2,530	
			2.5. Number of male trainees to be enrolled	1,43,340		2.5. Number of women trainees to be placed	15,850	
			2.6. Number of transgender trainees to be enrolled	45		2.6. Number of male trainees to be placed	16,061	
						2.7. Number of transgender trainees to be placed	18	
	3.	Conduct standardized assessment of skilled workers to provide certification	3.1. Number of beneficiaries to be assessed in Short Term Courses	49,677	3.	Improved quality of employment due to upskilling	3.1. Skill wage premium (Average wage increase for previously employed trainees in top 10 job roles* by volume of training)	Target not amenable
			3.2. Number of beneficiaries to be assessed in Special Projects	6,353			3.2. Post-placement wages of women trainees/Post-placement wages of male trainees/Post-placement wages of transgender trainees/	Target not amenable
			3.3. Number of beneficiaries to be assessed in RPL component	1,15,691				
			3.4. Number of beneficiaries to be certified in Short Term Courses	46,750				
			3.5. Number of	8,250				

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22			
	2021-22	Output	Indicators	Target 2021-22	Outcome	Indicators	Target 2021-22
			beneficiaries to be certified in Special Projects				
			3.6. Number of beneficiaries to be certified in RPL component	1,45,000			
			3.7. Number of women trainees to be certified	73,680			
			3.8. Number of male trainees to be certified	1,26,280			
			3.9. Number of transgender trainees to be certified	40			
	4. Develop a high-quality standardized curriculum and assessment methodology with industry partners	4.1. % of training courses with NSQF-aligned curriculum	100%	4. Matching of training provided with industry demand	4.1. Number of beneficiaries employed in the job role trained ⁴	Target not amenable	
	5. Provide coordination and guidelines for standardization	5.1. Percentage of training institutes adhering to NQAF/Accreditation and Affiliation Guidelines	Target not amenable	5. Increased industrial productivity due to availability of skilled workers	5.1. Number of job roles reporting productivity increase out of number of job roles with impact evaluation conducted	Target not amenable	
		5.2. Percentage of training institutes adhering to Financing Guidelines/ Common Norms	Target not amenable				

⁴ This is to be available from impact evaluation studies. Thus, the target to be decided after baselining through the result of impact evaluation studies.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22		
	2021-22	Output	Indicators	Target 2021-22	Outcome	Indicators
		5.3. Percentage of training institutes adhering to NQAF/PMKVY Process guidelines	Target not amenable			
	6. Provide cash transfers to TPs	6.1. Number of Training Centres linked with PFMS	Target not amenable			

2. Skill Development in 47 Districts affected by LWE⁵ (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
70	1. New ITI infrastructure	1.1. Number of new trades introduce	3	1. Successful functioning of ITI in LWE area	1.1. Overall seat utilization	65%
		1.2. Seating capacity of hostel constructed	100		1.2. Pass out rate	65%
		1.3. IMC constitution	10		1.3. Placement	60%
					1.4. Mean Monthly wages of placed candidates (INR)	10,000

3. Enhancing Skill Development Infrastructure in North Eastern States and Sikkim⁶ (CS)

⁵ This scheme is yet to get approval

⁶ This scheme is yet to get approval

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
73	1. Upgradation of ITI	1.1. Workshop & classroom construction	2	1. Modernization of ITIs with enhanced seat utilization and improved placement	1.1. Overall seat utilisation	65%
		1.2. Number of trades modernization	3		1.2. Pass out rate	65%
		1.3. Number of new trades introduced	2		1.3. Placement	60%
	2. Supplement Deficient infrastructure	2.1. Hostel construction (Students Capacity)	50		1.4. Mean monthly wages of placed candidates (INR)	10,000
		2.2. Number of trades modernized	2			
		2.3. Number of new trades introduced	1			
	3. New ITI infrastructure	3.1. Number of new trades introduced	2			
4. Efficient working of PMU	4.1 Vacant post	20%				

4. Upgradation of existing Government ITIs into Model ITIs⁷ (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
60	1. Civil infrastructure	1.1.No. of new workshop constructed (trades)	2	1. Modernization of ITIs with enhanced seat	1.1. Overall Seat Utilisation	90%
					1.2. Pass-out Rate (overall average)	75%

⁷ This scheme is yet to get approval

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22				
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22	
	improve ment				utilisation and improved placement	1.3. Placements (overall average, wage/self-employment)	80%	
			1.2.No. of workshop renovated (trade wise)	3			1.4. Mean monthly wages of placed candidates (increase per year from baseline)	10%
			1.3. Library construction	1			1.5. Average number of outside workers trained by additional short-term courses being run (of the existing seats in ITI)	200%
	2. Machines & Equipment upgradation	2.1.No of trades modernized	3					
		2.2.Number of new trades introduced	3					
	3. Functioning of ITIs	3.1. Establishment of TCPC	1					
		3.2. Number of job fairs per session	1					
		3.3. Number of industrial visits per session	1					
		3.4. Percentage of unfilled positions (vacancies) in the Model ITIs (numerator: total number of unfilled positions in model ITIs, denominator: total positions in the model ITIs) (%)	10					

5. National Apprenticeship Promotion Scheme (NAPS) 2.0 (CS)⁸

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22	OUTCOMES 2021-22
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⁸ This scheme is yet to get approval

2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
360	1. Conduct Apprenticeship training to upskill and enhance employability	1.1. Number of apprentices to be engaged in Designated Trades	200,000	1. Increased employment including wage employment and self-employment	1.1. Number of apprentices to be placed in wage employment	320,000
		1.2. Number of apprentices to be engaged in Optional Trades	200,000		1.2. Number of apprentices to be engaged in self-employment	80,000
		1.3. Number of women apprentices to be engaged	80,000		1.3. Number of women apprentices to be placed	64,000
		1.4. Number of male apprentices to be engaged	320,000		1.4. Number of male apprentices to be placed	288,000
		1.5. Number of Scheduled Castes (SC) apprentices to be engaged	80,000		1.5. Number of Scheduled Castes (SC) apprentices to be placed	72,000
		1.6. Number of Scheduled Tribes (ST) apprentices to be engaged	32,000		1.6. Number of Scheduled Tribes (ST) apprentices to be placed	28,800
		1.7. Number of apprentices to be engaged in North East region and Aspirational Districts	10,000		1.7. Number of apprentices to be placed in North East region and Aspirational Districts	9,000
	2. Conduct standardized assessment of skilled workers to provide certification	2.1. Number of apprentices to be assessed in Designated trades	1,90,000	2. Improved quality of employment due to upskilling	2.1. Skill wage premium (Average wage increase for previously employed apprentices in top 10 job roles by volume of training)	80,000
		2.2. Number of apprentices to be assessed in Optional Trades	1,90,000		2.2. Post-placement wages of women apprentices /Post-placement wages of male apprentices (Rs.)	15,000
		2.3. Number of apprentices to be certified in Designated	1,80,500			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
			Trades				
			2.4. Number of apprentices to be certified in Optional Trades	180,500			
			2.5. Number of women apprentices to be certified	72,000			
			2.6. Number of male apprentices to be certified	288,000			
	3.	Develop a high-quality standardized curriculum and assessment methodology with industry partners	3.1. Number of training courses with NSQF-aligned curriculum/Total number of training courses	100%	3. Matching of training provided with industry demand	3.1. Number of apprentices employed in the job role trained	Target not amenable
	4.	Provide coordination and guidelines for standardization	4.1 Percentage of Establishments imparting apprenticeship training adhering to NSQF aligned Trades/Courses	100	4. Increased industrial productivity due to availability of skilled workers	4.1 Number of job roles reporting productivity increase out of number of job roles with impact evaluation conducted	Target not amenable
			4.2 Percentage of Establishments imparting apprenticeship training adhering to NAPS Process guidelines	100			
	5.	Provide financial support to Establishments imparting apprenticeship training through NAPS	5.1 Percentage Establishments imparting apprenticeship training linked with PFMS	100			

