

**Ministry of Statistics & Programme Implementation**

**Demand No. 95**

**1. Capacity Development Scheme (CS)**

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Target 2021- 22	Outcome	Indicators	Target 2021-22
598.36	1. Publication of Reports and surveys conducted	1.1. No. of reports released using primary data within time lag of 6 Months from closure of reference period (Price Statistics, NSS Survey reports).	18	1. Timely Publication of reports/survey result	1.1. Percentage of reports/publications released within time lag of 6 Months from closure of reference period.	100%
		1.2. No. of reports released using primary data beyond time lag of 6 Months from closure of reference period (Price Statistics, NSS Survey reports).	10		1.2. Percentage of reports/publications released beyond 6 months of the closure of the reference period	100%
		1.3. No. of reports released using secondary data (Broad sectors include IIP, Energy Statistics, National Accounts, SDGs, Women and Men in India, Environment Statistics).	40	2. Enhanced capabilities of States	2.1. No. of States/UTs which are regularly releasing state/sub-state level statistics such as CPI/IIP/SDP supported under SSS sub scheme.	8
		1.4. No. of surveys undertaken.	7	3. Participation from various stakeholders including Governments	3.1. Total number of participants attending the trainings conducted.	150
	2. Improved Quality of Official Statistics.	2.1. Percentage of National SDG indicators for which data is presently available through official statistical system	85%		3.2. Total no. of participant days of trainings conducted	200
	3. Training/Capacity Building of	3.1. No. of trainings conducted for statistical officials on official	10	4. Enhanced survey	4.1. No. of officials successfully completing Training of	300

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Target 2021- 22	Outcome	Indicators	Target 2021-22
	Statistical Personnel		statistics (Centre + State).		capabilities	Trainers (ToT) programme.	
		3.2. No. of refresher/in-service Training organized (Centre).	12			4.2.No. of officials successfully completing training on new technology E.g. AI, ML Module.	100
		3.3. Number of seminars and workshops organized at State/ UT level + Centre.	4	5. Use of ICT	5.1.Number of surveys conducted using CAPI/GIS/other Digital Platforms.	4	
	4. Support Under Supports of Statistical Strengthening SSS	4.1. Number of States/UTs received or receiving funds after signing of MOU under the SSS sub scheme.	26	6. Development of Economic profile of establishments covered in Economic Census.	6.1. No. of research studies undertaken by stakeholders using 7 <sup>th</sup> EC Database.	2	
	5. Facilitating Outreach activities	5.1. No. of planned social media releases	42		6.2. No. of value added/ customized statistical reports prepared on 7 <sup>th</sup> EC & shared with Stakeholders.	4	
	6. Economic Census: Development& Dissemination of Statistical Products on 7th EC data.	6.1. No. of States for which Statistical reports at state/district level have been generated.	35		6.3. No. of Central/State government establishment's databases validated/integrated.	2	
		6.2. No. of States for which directory of establishments have been generated	35				
		6.3. No. of stakeholder consultation Conference/ Workshops held on 7 <sup>th</sup> EC database.	12				

**2. Member of Parliament Local Area Development Scheme (MPLADS) (CS)<sup>1</sup>**

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
0	1. Identification of gaps by locally elected representatives	1.1. Total number of works sanctioned	0	1. Creation of durable assets and provisioning of aspirational services to fill up the gaps in local governance measures	1.1. Number of works completed	0
					1.2. Sector wise number of works completed	0
	2. Capacity Building of local administrative bodies on integrated MPLADs portal	2.1. Number of training sessions conducted for district level authorities/Total number of people trained for portal	0	2. Capacity Building of local administrative bodies on integrated MPLADs portal	2.1. Total number of districts uploading information on the MPLADs portal	0
	3. Availability of Discretionary funds <sup>1</sup>	3.1. Amount of funds sanctioned	0	3. Availability of Discretionary funds	3.1. Percentage of fund utilization from the total	0
		3.2. Sector wise amounts of funds sanctioned	0		3.2. Sector wise fund utilized	0

1. MoSPI vide Circular No. E-4/2020-MPLADS(Pt II) communicated that in view of COVID -19 pandemic, the Government has decided not to operate the MPLAD Scheme for two years, i.e., during FY 2020-21 and 2021-22.