

1. Amended Technology Upgradation Fund Scheme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	Output	Indicators	Target 2021-22 ¹	Outcome	Indicators	Target 2021-22 ²
700.00	1. Providing Financial assistance for upgradation of machinery	1.1 No. of capital investment subsidies (CIS) issued (cumulative)	4,078	1. Facilitate quality productivity, employment generation, exports generation, import substitution through enhanced production	1.1 Percentage increase in production (total) (in terms of volume) ³	45%
		1.2 No. of capital investment subsidies (CIS) issued during the year	1,616		1.2 Percentage increase in production (weaving)	69%
		1.3 No. of UID issued. (cumulative)	Target not amenable ⁴		1.3 Percentage increase in production (processing)	14%
		1.4 No. of UID issued during the year	Target not amenable ⁵		1.4 Percentage increase in production (garmenting)	54%

¹ Figure estimated on the data for the period from 01.04.2020 to 20.12.2020.

² % increase in production in terms of volume is limited to the units availing subsidy benefits under the scheme, who have reported the data, as reporting of the same is optional in the guidelines.

³ Provision to Capture data on production is not there in the applications for the subsidy claim. Hence, the estimated target is as per the turnover under different segments.

⁴ Target for this field cannot be determined since UIDs are being auto generated w.e.f. 26.07.2019 based on the applications submitted by the units.

⁵ Issuing of UIDs is not under the control of Scheme Administration/Implementing Agency as they are demand driven and generated automatically once a unit fulfilling the eligibility criteria registers in i-TUFS software and gets the term loan sanctioned from lending agency. Therefore, it is not possible to pre-determine the targets for this field.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Target 2021-22 ¹	Outcome	Indicators
		1.5 No. of energy saving machine incentivised during the year	537		1.5 Percentage increase in production (others)	42%
		1.6 No. of entrepreneurs/ unit holder which received direct benefits transfers (current year)	1,566		1.6 Total Employment (estimated)-Number of jobs created in the following sectors: Weaving, Processing, Garmenting, Others	23,571 ⁶
		1.7 Total Subsidy released to bring investment for the following sub sectors- Weaving, Processing, Garmenting, others	750		1.7 Number of jobs created in the weaving sector	5,564
		1.8 Total Subsidy released to bring investment (weaving)	240		1.8 Number of jobs created in the Processing sector	2,736
		1.9 Total Subsidy released to bring investment (processing)	75		1.9 Number of jobs created in the garmenting sector	4,623
		1.10 Total Subsidy released to bring investment (garmenting)	60		1.10 Number of jobs(others)	10,648
		1.11 Total Subsidy released to bring investment (others)	375			
		1.12 Capacity added in terms of number of machines during the year (Total)	31,158			

⁶ Figure estimated based on new employment generated for the period from 01.04.2020 to 20.12.2020

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Target 2021-22 ¹	Outcome	Indicators	Target 2021-22 ²
		1.13 Capacity added in terms of number of machine (weaving)	9,096				
		1.14 Capacity added in terms of number of machine (processing)	760				
		1.15 Capacity added in terms of number of machine (garmenting)	9,575				
		1.16 Capacity added in terms of number of machine (others)	1,127				
		1.17 Additional Investment during the year (in Rs Crore) (Total)	Target not amenable ⁷				
		1.18 Additional Investment during the year (weaving)					
		1.19 Additional Investment during the year (processing)					
		1.20 Additional Investment during the year (garmenting)	Target not amenable ⁸				

⁷ In respect of Output indicator no. 1.9, it is to state that the Scheme was expected to boost employment generation in the textile sector, where Government would provide additional 10% Capital Investment Subsidy (CIS) for garmenting units which have availed 15% CIS benefit under ATUFS based on the achievement of projected production and employment after a period of 3 years. The period of 3 years will be counted from the date of release of ATUFS subsidy to that unit. The scheme was in effect from 13.01.2016 to 31.03.2019.

⁸ Meagre amount of subsidy has been released under Garment Segment which in turn made the units eligible for "SPELSGU". Hence no fund released under "SPELSGU" and as such the projection for next year has been kept as "NIL"

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Target 2021-22 ¹	Outcome	Indicators	Target 2021-22 ²
		1.21 Additional Investment during the year (others)		Target not amenable			

2. Development of Silk Textiles (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Target 2021-22	Outcome	Indicators
876.00	1. R&D, Usage of technology, skill upgradation, seeds Production, Quality certification system	1.1 Number of Research Projects commissioned	35	1. Improvement in productivity, quality, increased silk production, employment and decreased imports ⁹	1.1 Productivity Improvement (Kg. in raw silk per hectare.)	109
		1.2 Seed Production (Lakhs Nos.): Mulberry	4423.75		1.2 Yield per 100 disease free laying (DFL)	70
		1.3 Seed Production (Lakh Nos) Vanya -Tasar, Eri, Muga	60.25		1.3 Percentage increase in exports of silk products	Target not amenable ¹⁰

⁹ The focus is to increase the production of Bivoltine and to improve cross breed silk to compete in international market

¹⁰ Export is not direct Outcome of the scheme. Hence this indicator is not quantifiable.

		1.4 Production of Raw silk (MT)	39,500		1.4 Total Employment Generation (Lakh Nos.) during the year	96.30
		1.5 Production of Import Substitute Raw silk (MTs)	8,500			
		1.6 Capacity Building: Number of people to be trained during this year	11,110			
		1.7 Quality Certification: Silk Mark Labels (Lakhs)	27			
		1.8 Number of cocoon testing centers	4			
		1.9 Number of Raw silk Testing Centers	2			

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3. National Handloom Development Programme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
220.00	1. Handloom Cluster creation, technological and skill upgradation, handloom marketing assistance with credit at concessional rates	1.1 Total no. of new handloom clusters formed	40	1. Increased wages of weavers	1.1. Percentage increase in average earning of the weaver in the year	10-12%
		1.2 Total no. of weavers covered for loom upgradation	3,000			
		1.3 No. of exhibitions/meals organized (current year)	200			
		1.4 No. of E- commerce entities engaged for online marketing of handloom products	Target not amenable ¹²			
		1.5 Number of handloom weavers benefitted from the scheme	400,000	2.1 Number of weavers who got marketing opportunities through handloom expos, events and melas		

¹¹ Weavers to benefit from expos, events and melas for getting market access during the year.

¹² Govt. is facilitating on boarding of weavers and artisans on Govt. e Marketplace (eM) portal to enable them sell their products directly to the Govt. Departments through the portal. Also, Ministry of Textiles is in the process of developing an e-portal in collaboration with Digital India Corporation (DIC) for marketing and sales of Handloom and Handicrafts products through this portal. In view of the focus on these initiatives, no target is being given for private e-commerce portal

4. Yarn Supply Scheme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
155.00	1. To provide financial assistance to access to yarn to weavers and organization	1.1 Amount of freight reimbursement for transportation of yarn + Depot charges (in INR Crores)	40.00	1. To facilitate regular supply of yarn to the handloom weavers across the country	1.1 Percentage increase of handloom weavers who have gained access to yarn supply this year (Number of handloom weavers with yarn supply/ Total number of weavers)	24%
		1.2 No. of weavers who received the financial assistance (in Lakhs)	5.15			
		1.3 Percentage of complaints successfully processed	100%			

5. Power Tex (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
50.00 ¹³	1. The components of the scheme-situ Up gradation of	1.1. Number of power looms upgraded under the Power loom upgradation scheme	20,000 looms ¹⁴	1. Improvement in quality and productivity of fabrics being produced enabling them to face the	1.1. Production: Production volume of the cloth produced on power-loom	50 meters of cloth produced per day per looms. ¹⁵

¹³ The continuation of Scheme depends on the recommendation of SFC

¹⁴ New looms including rolled over liabilities of previous scheme

¹⁵ Depends on production of loom

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		plain power loom			competition in domestic and international markets.		
	2.	Group Work shed Scheme in present or new cluster	2.1 Number of work sheds established (with each work shed containing 24 nos. of shuttle less looms of width up to 230 cm (or) 16 nos. of shuttle less looms of wider width i.e., 230 cm)	25 projects			
	3.	Yarn Bank Scheme	3.1 Number of yarn banks established	Target not amenable ¹⁶			
	4.	Commo Facility Centre (CFC)	4.1 Number of Common Facility Centres set up	Target not amenable ¹⁷			
			4.2 Subsidy provided by government for settling up CFC's	Target not amenable ¹⁸			
	5.	Pradhan Mantri Credit Scheme for Power loom Weavers-	5.1 Number of MSME units provided with credit facility under the Pradhan Mantri credit scheme	Target not amenable ¹⁹			

¹⁶ This component continued only for rolled over liabilities of previous scheme

¹⁷ This component continued only for rolled over liabilities of previous scheme

¹⁸ This component continued only for rolled over liabilities of previous scheme

¹⁹ This component continued only for rolled over liabilities of previous scheme

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	Mudra/Stand-up						
	6. Solar Energy Scheme	6.1 Capital subsidy for installation of On Grid Solar Photo Voltaic Plant (without Battery backup) and Off Grid Solar Photo Voltaic Plant (with Battery back-up) by small power loom units	Target not amenable ²⁰				
		6.2 Number of solar photo voltaic panels set up for small Power loom units	Target not amenable ²¹				
	7. Facilitation, IT, Awareness, Market Development and Publicity for power loom schemes	7.1 Number of buyer Seller Meets (BSM), Seminar workshops, Exposure Visits organized for power loom workers	45 projects				
	8. Grant-in-aid for 32 Non-TXC Power loom service centres	8.1 Number of Power loom service centres covered under Grant in aid	Target not amenable ²²				

²⁰ This component discontinued

²¹ This component discontinued

²² This component discontinued

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		(PSCs) to provide financial assistance to economically weaker low-end power loom units and for Infrastructure upgradation					
	9. Modernization of all PSCs.	9.1 Power loom / Knitting service centres covered for upgradation.	Target not amenable ²³				

6. Samarth–Scheme for Capacity Building in Textiles Sector (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
100.00	1. Increasing the number of people being trained and	1.1.No. of people to be trained during the year	2,00,000	1. Improvement in employment statistics of the target groups in	1.1.Number of skilled persons gainfully employed in relevant sector	1,50,000

²³ This component discontinued

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	placed in textile sector	1.2. Number of additional training centres operational during the year	700	the target areas in textile sector	1.2. Percentage of skilled persons gainfully employed in relevant sector	70% ²⁴	
		1.3. Number of course conducted	150			1.3. %increase in average income post skilling	Target not amenable ²⁵
		1.4. Number of trainers engaged	700				

7. National Institute of Fashion Technology (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
100.00	1. NIFT Rae Bareilly	1.1. Number of programs conducted	UG-4 PG-1	1. NIFT Rae Bareilly: Effective operations of the campus ²⁶	1.1. Number of students placed	UG-148 PG-37 NRI-25

²⁴ As per scheme guidelines, 70% placement is mandatory of certified candidates

²⁵ This scheme is meant to provide sustainable livelihood to unemployed youth. So % increase in average income cannot be determined. Majority of the skilling is for fresh entry level workers (non-worker to worker). As such, the question of increase in income doesn't arise. The scheme mandates the implementing partners to track the trainee post placement only for one year. As such, the data regarding the trainee/his employment regarding the trainee/his employment beyond one year is not captured in the system.

²⁶ For Rae Bareilly Campus no budget has been proposed in the FY 2021-22 and no construction is pending only rent payment is due, which approval has been sought from MOT

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22				
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22	
		1.2. No. of students enrolled	210 nos.	2. NIFT J&K Campus Construction of permanent campus	2.1 Functional of permanent campus(Y/N) ²⁷	Yes		
	2. Setting up of NIFT J&K Campus (Srinagar)	2.1 Percentage of completion of campus construction	100%	3. Students employed	3.1 Number of students placed	115		
		2.2 No. of students enrolled	171(exist)				4. NIFT Design Innovation Incubator: Enrolling Incubators	4.1 No. of start-ups supported through the incubator's setup.
	3. Varanasi: effective operation of the campus	3.1 Number of short terms courses conducted	2 nos.	4.2 Functional of permanent campus(Y/N)	Yes ²⁹			
		3.2 No. of programs conducted	5 nos.					
		3.3 No. of students enrolled	115 nos.					
	4. Setting up of NIFT Design Innovation Incubator	4.1 Number of incubators set up along with requisite equipment	4 incubators					
		5.1 Percentage completion of construction of permanent Campus	100%					

²⁷The construction of permanent campus of NIFT J&K on an area of 4.21 lac square feet. On completion it will create facility for UG and PG courses of 720 students, hostel facilities for 740 students and staff residential facility for 81 personnel

²⁸ Presently, and schedule 8 company has been registered and interactions with incubation is going on

²⁹ NIFT Shillong has been shifted to its permanent Campus on 01/01/2020 funds are being used for operational of classroom. Hostel and Labs in New campus and 339 students (Exist) and five courses exist (4 UG and 1 PG) the construction of 97.30% has been completed as per revised cost

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
	5. Setting up of NIFT Shillong	5.2 Number of courses conducted	5 courses ³⁰			
		5.3 Number of students enrolled	427 ³¹			

8. Procurement of cotton by CCI- Subsidy towards loss on indigenous procurement under Minimum Support Price (MSP) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
136.00	1. Support farmers to get support prices announced by the Government	1.1. Expected Procurement volume of raw cotton in tonnes under Minimum Support Price (MSP) operation	21.25 lakh tonne ³²	1. Benefit to farmers	1.1 Number of farmers who benefitted from MSP operation ³³	25 lakh cotton farmers
		1.2. Number of states where MSP operations carried out	12 ³⁴			

³⁰ Existing- 5 courses are running out of which 2 new courses are introduced from the academic session 2020-21. No new course will be proposed in 2021-22, since the campus doesn't have sufficient for running any new courses.

³¹ At present NIFT Shilong have 339 students, in the year 2021-22 the student's strength will be around 427.

³² Raw cotton equivalent to 125 lakh cotton bales of 170 kgs each

³³ Expected value of raw cotton procured under MSP operations: Rs. 40,000 crores. Expected losses towards MSP operations: Rs. 12,000 crores

³⁴ Cotton growing states viz. Punjab Haryana, Rajasthan, MP, Gujarat, Maharashtra, Odisha, AP, Telangana, Karnataka, Tamil Nadu & Bengal

9. Handloom Weavers Comprehensive Welfare Scheme (HWCWS) (CS)

(i) Health Insurance Scheme (HIS)

(ii) Mahatma Gandhi Bunker Yojana (MGBBY)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
1.00	1. Enrolment of handloom weavers for insurance	1.1. Number of weavers enrolled under Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)/ Pradhan Mantri Suraksha Bima Yojana (PMSBY) & converged Mahatma Gandhi Bunkar Bima Yojana(MGBBY)	40,000	1. To provide insurance cover to the handloom weavers in the case of natural as well as accidental death and in cases of total or partial disability.	1.1. Ratio of Insurance Claims settled to the total number of insurance claims filed.	100%
					1.2. Coverage: Percentage of weavers covered under health insurance	Target not amenable ³⁵

10. Handloom Cluster Development Programme-Handloom Mega Cluster (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
10.00	1. Cluster development including technology	1.1. Total no. of weavers covered for loom up-gradation	600	1. Improved earnings and productivity	1.1. Percentage increase in average earnings	10-12%

³⁵ Beneficiaries are to be transitioned to pay full premium payment regime and LIC 's share towards premium discontinued. State Government consent for bearing the premium portion earlier taken by LIC i.e., Rs.100 per weavers/workers in addition to contribution towards beneficiaries' share of premium if any was sought which is still awaited.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	upgradation, skill upgradation, design development etc.						
		1.2. Total no. of weavers undergone skill upgradation Programme	Target not amenable ³⁶		1.2. Percentage increase in working days in a year	10-12%	
		1.3. Number of weavers who participated in design workshops	Target not amenable ³⁷				

³⁶ Training not provided under CHCDS, it was provided under SAMARTH scheme of Ministry of Textiles

³⁷ Design workshop not conducted in CHCDS

11. Design and Technical Up gradation Scheme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
74.00	1. Development of contemporary marketable designs.	1.1. Number of Design Development Workshop conducted	100	1. To meet the tastes and preferences of contemporary market using traditional skills with the introduction of new techniques and technologies for enhanced production	1.1. Number of new designs/prototypes developed	5000
		1.2. Number of Integrated Design Development Workshop conducted	100		1.2. Number of artisans benefited	12000
	2. Enhancement in the productivity of artisans through improved tool kits	2.1 Number of Tool kits distributed	5,000		1.3. Percentage increase in average working days	10%
					1.4. Percentage increase in average income	10%

12. Ambedkar Hastshilp Vikas Yojana (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
30.00		1.1. Number of artisans mobilized	42,500	1. Increase in sales & production and enhancement of	1.1. Number of artisans benefited	8,000

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
	1. Ensuring self-sustainability of artisans	1.2. Number of SHG's group formed	2,125	quality of handicrafts products.	1.2. % increase in average working days	10%
		1.3. Number of interventions sanctioned in various clusters.	400		1.3. % increase in average income	10%
		1.4. Number of Producer Company formed	25			
		1.5. Number of Export Oriented clusters developed	25			

13. Marketing Support and Services (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
55.00	1. Providing direct marketing platform to the handicraft's artisans/Self Help Groups.	1.1. Number of Domestic Marketing Events organized	340	1. Number of artisans provided marketing support	1.1. Number of artisans benefitted at the domestic marketing events	21,500
		1.2. Number of International Marketing Events organized	19		1.2. Number of artisans/handicrafts exporters benefitted at	8,000

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
						International Marketing events	
					2. Enhancement in handicraft exports	2.1 Percentage increase in Exports of Handicrafts.	3.4%
						2.2 % increase in India's contribution to global exports	0.03%
						2.3 % increase in exports contribution to India's GDP	0.02%

14. Handicrafts artisan's comprehensive welfare scheme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
29.00	1. Issuance of Identity Card under Pahchan Initiative	1.1. Number of Pahchan cards to be issued to artisans	2,00,000	1. To Provide Social Security to Handicraft Artisans	1.1. Number of artisans to be provided Financial Support to artisans under Indigent Circumstance	250

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
	2. Interest Subvention: Collection of application forms from artisans by field offices for recommendation of MUDRA loan to the banks, providing interest subvention to handicrafts artisans availing MUDRA loan PMJJBY/PMSBY Converged with Aam Aadmi Bima Yojana by LIC	2.1 Number of applications to be received	500		1.2. Number of artisans to be provided interest subvention @6% to the Loan Amount	250
		2.2 Number of beneficiaries of financial assistance/support (eg. MUDRA LOAN)	500		1.3. Number of artisans to be provided Margin Money at cap of Rs.10000	300
		2.3 Amount (in INR) of interest subvented	10 lakhs		1.4. Claim Settlement Ratio	Target not amenable ³⁸
		2.4 Number of artisans to be enrolled by LIC	Target not amenable ³⁹		1.5. % of workers covered under the insurance scheme	Target not amenable ⁴⁰
	3. Financial support under indigent circumstance: Provide financial	3.1 Number of artisans benefited under indigent circumstance	350			

³⁸ The target for claim settlement under insurance has been kept blank because the schemes **PMJJBY and PMSBY** implement by Ministry of Labour and Employment are currently on hold.

³⁹ The target for claim settlement under insurance has been kept blank because the schemes **PMJJBY and PMSBY** implement by Ministry of Labour and Employment are currently on hold.

⁴⁰ The target for coverage of artisans under insurance has been kept blank because the schemes **PMJJBY and PMSBY** implement by Ministry of Labour and Employment are currently on hold.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		support to master crafts persons attaining the age of 60					

15. Research and Development – Handicrafts (CS) (R&D)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
9.50	1. Conducting study, survey, creating craft awareness and other need-based interventions	1.1.No. of Programs, workshops, seminars to be conducted	25	1. Technology & Innovation	1.1.No. of new handicraft technologies commercialized	05
		1.2. Number of survey & study conducted	405			
		1.3. Other Need based interventions (nos.) conducted	10			
		1.4. Number of artisans to be benefitted	1000			

16. Human Resource Development- Handicrafts (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
26.00	1. Organize various training program for skill upgradation and transfer of traditional craft knowledge to new generation.	1.1. Number of Training Programme conducted	400	1. Provide qualified and trained workforce to the handicraft sector.	1.1. No. of artisans trained	8000

17. Infrastructure and Technology Development Scheme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
36.00	1. Providing infrastructure support to Handicraft Sector	1.1. Number of infrastructure project set up i.e., Common Facility Canters, Emporia, craft village, Urban Haat etc)	6	1. Creating robust infrastructure for development of handicrafts sector.	1.1. Number of artisans benefited	4,000

18. Handicraft Cluster Development Program- Handicraft Mega Cluster (CS)41

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
15.00	1. To provide soft intervention (Technical Training, Awareness Programme, Exhibition, Design workshops etc.) and hard intervention (CFC/Design Devt. Centre/Raw material Bank etc)	1.1. Number of new Mega cluster setup	1	1. Increase in employment and production for artisans	1.1. Number of artisans covered	20,000
		1.2. Number of new IDPH projects setup	03		1.2. % increase in average income of artisans	10-15%
		1.3. Number of training programs conducted	20 ⁴²		1.3 % increase in average number of working days for artisans	10%

⁴¹ For liabilities of ongoing projects & expected announcement of New Mega Cluster /IDHP

⁴² As per approved Detail Project Report (DPR)

19. National Crafts Museum & Hastkala Academy (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
0.00	1. To strengthen activities of NCMHA-Preservation, and documentation artifacts, Strengthen laboratory and proper storage	1.1. Number of people covered under outreach to people	25,000	1. Encouraging visitors	1.1. Estimated number of visitors	25,000
		1.2. Number of courses started	2 ⁴³			
		1.3. Number of people enrolled in courses	CDP-660, MSP-750 participant			
		1.4. Preservation of artifacts (in numbers)	10,000 Artifacts			
		1.5. Number of Master crafts programme conducted	15 nos.			

⁴³ Crafts Demonstration Programme-(CDP)-12, Master craft person Programme-MCP(15)

20. Integrated Wool Development Programme (IWDP) (CS)⁴⁴

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
a. Wool Marketing Scheme (WMS)						
16.50	1. Revolving fund for Procurement of wool directly from sheep breeders	1.1. Creation of Revolving Fund for marketing of raw wool and setting up of Woollen Yarn Bank to ensure remunerative returns to wool growers	1.00 lakh kg wool	1. Procurement of quality wool	1.1. Wool (in Kgs.) procured from the sheep breeders/farmers	1.00 lakh kg wool (sheep)
	2. Financial assistance for Formation of Wool Producers Societies in major wool producing States for marketing/ grading/sorting of raw wool	2.1. No. of wool producers 'societies formed (SHG's)	4 wool produces society/ SHGSs			
	3. Satellite service stations for wool marketing and e-portal for marketing.	3.1. Number of E-Marketing platforms developed	1			
	4. Financial assistance to strengthening infrastructure required for wool marketing in existing wool Mandies/Wool Grading Centres	4.1. Number of Mandis/grading centres covered for development of infrastructure facilities	1 wool mandi/grading center			

⁴⁴ The current scheme is going to closed on 31.03.2021 and for the financial year 2021-22, the New Wool Sector Scheme will come in force. The formulation of new schemes and component and allocation of budget is under process. Financial Outlay, Scheme and their component for 2021-22 will be finalized after finalization of the scheme along with budget through approval of SFC by Ministry of Textile

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	5.	Organization of Woollen Expo for promotion of finished woollen products.	5.1. No. of woollen expos organized	5			
b. Wool Processing Scheme (WPS)							
	1.	Establishing Common Facility Centre's (CFCs) for wool processing machines including construction of building for machines.	1.1. Number of Common Facility Centres (CFC) established	1	1. Availability of centralized processing facilities on minimal rates	1.1. Number of CFC established	1
	2.	Financial assistance for sheep shearing machines	2.1. Number of sheep shearing machines to get better staple length of fibre and reduce shearing costs for welfare of farmers provided	50 sheep shearing machine			
	3.	Providing other machines / equipment's like: - bale press machine, testing equipment etc.	3.1. Number of testing equipment's and bale press machines provided	1 unit			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	4.	Small tools for manufacturing of woolen items (Handlooms, Jacquard, knitting machines, spinning charkha etc.)	4.1.No. of small tools distributed to needy artisans/persons for manufacturing of woolen items	100 units			
c. HRD & Promotional Activities Scheme							
	1.	Providing onsite training to industrial workers (Dyeing, Knitting etc.), Skill	1.1.No. of training programs conducted	3 programs and 150 trainees	1. Employment Generation	1.1.No. of persons trained	150 trainees

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		development Training programmes for weavers/spinners/artisans/wool technicians/wool growers etc. at Government institutions. Industrial training for spinners.					
	2. Research & Development Projects for product development/ diversification or process modifications and	2.1. Number of R&D projects sanctioned/undertaken	1 ⁴⁵	2. Technology and innovation for better	2.1 Technologies commercialized by sanctioning No. of R&D project	One R&D project ⁴⁶	

⁴⁵ R & D project with provision to include Industry partner/local vendors for marketing and commercialization of technology

⁴⁶ Under R&D sub-component, project would be considered for better utilization of indigenous wool, more consumption of wool through product development/process modification/diversification, development of innovative products and blending of other fibres.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		better utilization of Deccani wool.			utilization of indigenous wool and development of innovative products.		
	3.	Standardization of indigenous wool and development of Indian Wool Mark for pashmina and carpet wool	3.1. Development of Indian wool mark (Y/N)	Yes			
	4.	International cooperation conference/collaboration/meets and organizing seminars/workshop, exhibition survey, study, monitoring, visits, evaluation of projects, publicity of schemes/sector, awareness programmes, reward/promotion programme for wool sector.	4.1. No. of survey/study conducted.	1			
			4.2. No. of seminars, meets organized.	2			
	5.	Establishment of satellite service Centres for facilitation of required facilities under wool sector	5.1. No. of satellite centres set up	Target not amenable ⁴⁷			
	6.	Operation of Board's own wool testing laboratory	6.1. Wool testing facilities created at Bikaner (Raj.) (Y/N)	Target not amenable ⁴⁸			

⁴⁷ Not proposed for modified new scheme (IWDP) for FY 2021-22 to 2025-26

⁴⁸ Actual progress will be reported

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		6.2. No. of tests conducted at Wool Testing Lab		800			
d. Pashmina Wool Development Scheme (PWDS)							
	1. Development of Revolving fund for pashmina wool marketing	1.1. Number of Pashmina Nomads who benefited from the Revolving Fund for marketing of raw wool		0.05 lakh kg pashmina wool	1. Increase in procurement of wool	1.1. Pashmina Wool (in Kgs) procured for marketing	0.05 lakh kg pashmina wool
	2. Setting of machines for pashmina wool processing, dyeing, product manufacturing and finishing of pashmina products as CFC and	2.1 Number of CFC established		One CFC (ongoing project)	2. Processing of pashmina wool and testing	2.1 No. of common Facility centre (CFC) established	One CFC (on going project) ⁴⁹
		2.2 Upgradation of pashmina wool		Target not amenable ⁵⁰			

⁴⁹ One Common Facility Centre for pashmina wool processing is ongoing for establishing Pashmina Deharing Plant at Leh(Ladakh) and proposed to complete in FY 2021-22

⁵⁰ Actual progress will be reported.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		Pashmina wool/products Testing equipment	testing laboratory (Y/N)			2.2 No. of samples tested on testing equipment.	50 tests of wool
		3. Development of pashmina mark	3.1.Branding of pashmina wool (Y/N)	Yes			
		4. Construction for shelter shed with guard rooms for pashmina goat.	4.1.No of shelter shed with guard room sanctioned	100 units			
		5. Distribution of portable tents with accessories.	5.1.No. of tents with accessories sanctioned	100 units			
		6. Distribution of predator proof corral with LED lights.	6.1.No. of predator proof corral with LED lights. sanctioned	100 units			

21. Silk Mega Cluster, Mysuru (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
1.00	1. Providing Common Facility for Silk twisting, weaving and processing; Establishment of industrial units for silk weaving/processing by 25 entrepreneurs	1.1. Number of Common Facility for silk twisting, silk yarn dyeing, silk fabric processing, embroidery etc.	1 ⁵¹	1. Employment Generation	1.1. Direct employment generated	200
		1.2. Number of work-shed constructed	25			

⁵¹ 1 Common Facility Centre will consist of Silk twisting, Silk yarn dying, Silk fabric, processing, embroider etc.

22. Scheme for Development of Jute Sector (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
a. JUTE ICARE Project						
80.00	1. Improved Cultivations and Retting Exercises (ICARE) (Quality and Productivity Improvement and Farmers' Welfare)	1.1. Area under plantation for ICARE project in Hectares	1,10,000 Hectare	1. Increase in productivity and quality in jute agriculture (yield per hectare and jute grade).	1.1. Increase in the production output under the ICARE project	15.00 lakh bales to 17.00 lakh bales ⁵²
		1.2. Number of farmers who benefitted from the subsidies (Example: on quality seeds)	2.5 lakh		1.2. Percentage increase in production output under the ICARE project	14%
		1.3. Volume of certified Jute seeds of a new variety which has been made available to the Jute Farmers	1,035 M.T		1.3. Quality: Increase in grade of jute quality	At least 1 grade higher
		1.4. CRIJAF Sona provided	750 M.T.		1.4. No. of retting tanks constructed.	5,000
		1.5. Number of farmers who are registered for Jute-ICARE project	3.00 lakh		1.5. Total number of farmers employed in Jute Production	3.00 lakh
b. Incentives to Successful Girl Children of Jute Mill /MSMEs Workers						

⁵² Increase - 23/24 quintal per hectare to 28/29 quintal per hectare, Overall production under ICARE to increase from 15.00 lakh bales to 17.00 lakh bales

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
3.00	1. Support to the workers' family for providing education to the girl children through incentive scheme	1.1 Number of girl children of jute mill / MSMEs workers availing scholarship	4,000	1. No. of girl children availed scholarship	1.1. Disbursement of scholarship during the period	4,000 nos. ⁵³
c. Workers' Welfare Scheme (Sulabh Sauchalaya)⁵⁴						
Target not amenable ⁵⁵	1. Workers welfare measure by supporting construction cost for toilet blocks for Jute mill workers (both men and women) and their households etc., Jute mill quarters and in the working areas of Jute mills.	1.1. No. of toilet blocks constructed	Target not amenable ⁵⁶			
		1.2. Number of jute mills where sanitation facilities have been extended to the jute mill workers under the scheme to improve sanitation, health facilities and working conditions in the mill sector	Target not amenable ⁵⁷			

⁵³ Rs. 3.00 crore

⁵⁴ Not proposed in Annual Action Plan for implementation during 2021-22

⁵⁵ Not proposed in Annual Action Plan for implementation during 2021-22

⁵⁶ Not proposed in Annual Action Plan for implementation during 2021-22

⁵⁷ Not proposed in Annual Action Plan for implementation during 2021-22

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
			1.3. Number of mills where social audit was conducted	Target not amenable ⁵⁸			
d. Incentive Scheme for Acquisition of Plants & Machinery							
18	1 To Facilitate modernization and upgradation of technology in existing/ new jute mills and JDP units. An incentive of 20% for Jute Mill and 30% for JDP MSME units.	1.1 Volume of investment on acquisition of machinery under ISAPM	Rs.10,000 lakhs	1. Increase in production	1.1. Percentage increase in production of jute goods	12.00 lakh M.Ton- (5%)	
					1.2. Volume of investment	Rs. 90.00 crore	
					1.3. Percentage increase in investment.	3 8%	
e. Export Market Development Assistance Scheme (EMDA)⁵⁹							
4.00	1. Provide fast track support to the registered manufacturers / merchant exporters of jute goods for participation in international fairs and business delegations	1.1.No. of entrepreneurs / exporters participating in export events	80 ⁶⁰	1. increased sale of jute goods	1.1. Estimates on total exports of jute goods (Value in INR Crore) and percentage increase.	Rs.2,600 crore (7% increase)	
					1.2. Estimates on total exports of jute diversified products	Rs.1,200 crore	

⁵⁸ Not proposed in Annual Action Plan for implementation during 2021-22

⁵⁹ ISAPM scheme- the budget and output & outcome (indicator/target) is proposed subject to the scheme would be implemented by NJB out of its own grant in Aid sanctioned by MoT. Feasibility of funding from ATUF scheme is under examination.

⁶⁰ 80 registered jute exporters (Mill/Manufacturer/ Merchant Exporter)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	abroad to boost export of jute goods.					(value in INR crore) and percentage increase	(25% increase
f. Retail Outlet Scheme⁶¹							
	1. To facilitate the jute entrepreneurs to display and promote JDPs through Retail Outlets; Providing financial assistance to the jute entrepreneurs for running the expenditure incurred for JDP retail outlets in form of reimbursement of expenditure and incentive on sales of JDPs.	1.1.No. of retail outlets operating	Target not amenable	1. Increased sale of jute goods	1.1.Estimates on the total amount goods sold (Value in INR Crore)		Target not amenable
g. Jute Raw Material Bank (JRMB)⁶²							
	1. To Supply jute raw materials to MSMEs units and artisans at mill gate price plus actual transportation cost. Proliferation of	1.1.No. of Jute Raw Material Bank (JRMB) operating	Target not amenable	1. Increase in production	1.1.Percentage increase in production by volume		Target not amenable
		1.2.Number of beneficiaries (in units)	Target not amenable				

⁶¹ The Retail Outlet Scheme, Jute Raw Material Bank Scheme and Jute Integrated Development Scheme are being clubbed / merged and proposed under Jute Diversification scheme at financial outlay of Rs. 15.00 crore for 2021-22. (Subject to approval of SFC)

⁶² Being proposed for inclusion under Jute Diversification Scheme

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		jute diversification activities through entrepreneurs' development and extending support in providing jute raw materials for production of JDPs on commercial scale.					
h. Jute Integrated Development Scheme (JIDS)⁶³							
	1. To set up a greater number of production units for use of jute as raw material in order to expand the production base for the diversified jute products.	1.1. Number of new production unit set up	Target not amenable	1. Production of Jute Diversified products	1.1. Volume of JDP production by the beneficiaries	Target not amenable	
		1.2. Number of outlets set up in association with the collaborating partners	Target not amenable				
		1.3. No of trainees.	Target not amenable				
		1.4. No of beneficiaries employed in JDP activities	Target not amenable				

⁶³ Being proposed for inclusion under Jute Diversification Scheme

23. Jute Corporation of India

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
70.00	1. Maintaining infrastructure in Six States (West Bengal, Bihar, Assam, Odisha, Andhra Pradesh and Tripura) for ensuring MSP operation on need basis.	1.1. Number of Departmental Centre for ensuing MSP operation	110	1. Conducting Minimum Support Price (MSP) operation of Raw Jute `as and when required	1.1. Volume of MSP Procurement from Jute growers/ farmers, state-wise, whenever situation so arises.	2.75 lakh Qntls
		1.2. Number of Regional Offices for ensuing MSP operation	14		1.2. Number of farmers who benefitted from the MSP operations	25000

24. Comprehensive Power loom Cluster Development scheme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
Target not amenable ⁶⁴ 24.28	1. Development of clusters that have a concentration of	1.1. Number of clusters completed	3 Mega clusters	1. Increase in production	1.1. Power looms product sold by volume	Rs. 1500 crore approx ⁶⁵

⁶⁴ Continuation of the scheme is depending on the approval of SFC

⁶⁵Powerloom products amount to Rs. 1500 crore approx. tentatively. by one Mega Cluster at Erode. Pre-weaving like warping and sizing facilities may not be targeted as numbers

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
	decentralized Power looms by assistance for infrastructure, common facilities, innovations, technology upgradation and skill development.	1.2. Number of clusters approved	3 Mega clusters			
		1.3. No of shops created	3 Mega clusters			

25. Group Insurance Scheme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
Target not amenable ⁶⁶	1. Enroll workers for life insurance	1.1. Number of power loom workers who have been enrolled in insurance coverage scheme	Target not amenable ⁶⁷	1. To provide insurance cover to the power loom	1.1 Percentage (GoI contribution) of claims settled	Target not amenable ⁶⁸

⁶⁶ Scheme was upto 2017-2020 and further extended upto 2020-21

⁶⁷ Scheme was upto 2017-2020 and further extended upto 2020-21

⁶⁸ Scheme was upto 2017-2020 and further extended upto 2020-21

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
					workers in case of natural death, accidental death as well as partial and permanent disability due to accident.	1.2 % coverage of workers under the insurance scheme (universe: number of weavers)	

26. Integrated Processing Development Scheme (IPDS) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
Target not amenable ⁶⁹ 75.00	1. Create new processing parks as well as support the	1.1.No. of brownfield projects developed addressing the needs of the existing textile/ clusters	5	1. Facilitate the textile industry to become globally	1.1.No of new technologies (water treatment plants) being constructed and operationalized	02

⁶⁹ The continuation of Scheme depends on the recommendation of SFC

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
	upgradation of existing processing clusters specifically in the area of water and waste water management	1.2. No of Green field projects developed addressing the needs of the existing textile/ clusters	0	competitive using environment ally friendly processing standards and technology; Promote research and development for a cleaner technology in the processing sector.	1.2. Water (in Million Litres per Day) recovered (i.e. treated post processing by the Zero Liquid Discharge plant) from the ZLD-ETP	12.3Million Litres
		1.3 Number of new processing parks completed and operationalized	2			

27. Scheme for Integrated Textiles Parks (SITP)(CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
Target not amenable ⁷⁰ 80.00	1. Sanctioning and completion textiles Park	1.1. Number of textiles units completed	04	1. Created new parks of international	1.1. Employment generated: number of jobs created/ number of individuals employed	0.30 lakh approx.

⁷⁰ The continuation of Scheme depends on the recommendation of SFC

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
		1.2. Number of projects sanctioned	0 ⁷¹	standards at potential growth centers	1.2. Total value of investment in the textile parks	500 crores
		1.3. Number of textiles units under construction	3384			

28. Workers' Hostel (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
Target not amenable ⁷²	1. Numbers of workers' hostel	1.1. Number of workers' hostel completed	Target not amenable ⁷³	1. Provide a safe and secured accommodation for the workforce	1.1. Number of workers using the hostel facilities	Target not amenable ⁷⁴

⁷¹ Not indicated targets as the continuation of the scheme depends on recommendation of SFC. Only committed liabilities taken care of.

⁷² Scheme will be completed on March 2021.

⁷³ Scheme will be completed on March 2021.

⁷⁴ Scheme will be completed on March 2021.

29. Flatted Factory cum Incubation (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-21		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
Target not amenable ⁷⁵ 4.00	1. Build incubation centers	1.1. Number of incubation centers built	3	1. Promote entrepreneurship in apparel manufacturing	1.1. Number of startups established through incubation centers	2
		1.2. Number of incubates	2			
	2. Skill development for workers	2.1. Number of training held	1600	2. Generate additional employment opportunities	2.1. Number of jobs (estimates) created in the apparel manufacturing through the incubators	1000 approx.
		2.2. Number of people trained	0			
	3. Enable market linkages for the incubates	3.1. Number of domestic/ foreign exhibitions held	0 ⁷⁶			

⁷⁵ The continuation of Scheme depends on the recommendation of SFC

⁷⁶ The incubation centres are under construction and will be taken care of by state own agencies. Hence the numbers are not indicated.

30. Export Promotion Studies (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
4.00	1.	To take up domain specific Research Studies to develop a better understanding of the Textile Sector with a view to formulate policy for improving textile production & export	1.1. Number of research studies undertaken	02	1. Facilitate in policy making and in decision taking	1.1. No. of publications/citation	02