

1. Eklavya Model Residential School (EMRS) (CS)<sup>1</sup>

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
1,418.04	1. Setting up of new Eklavya Model Residential School (EMRS)	1.1 No. of New EMRS sanctioned during the FY	150	1. Pass percentage of ST students	1.1. Pass percentage of students in class 10 <sup>th</sup> out of students enrolled in that class in EMRS during the FY	100%
		1.2 No. of EMRS made functional during the FY	40			1.2. Pass percentage of students in class 12 <sup>th</sup> out of students enrolled in that class in EMRS during the FY.
		1.3 Total no. of EMRS functional	325		2.1. Gender parity index in EMRS during the year	
	2. Enrolment in Eklavya Model Residential School (EMRS)	2.1 Percentage increase in enrolment of ST students in EMRS	10%	2. Relative access to education	3.1. Student and trained teacher ratio in EMRS	1:30
	3. Affiliation of EMRS to CBSE	3.1 No of EMRS affiliated to CBSE during the FY	30	3. Trained teachers		

<sup>1</sup>The above target is for financial year 2021-22 as a whole and there is no change in enrollment during various quarters as the students take admission in beginning of the academic year and continue their studies till end of the year.

## 2. Tribal Education – (CSS)<sup>2</sup>

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
2,393.00	1. Scholarship provided to eligible tribal students	1.1 No. of students covered under Pre-Matric Scholarship (in Lakh)	15	1. Increased no. of students completing the course enrolled - segregated data by gender & class	1.1 Percentage of students promoted to 10 <sup>th</sup> Class who had received scholarship in 9 <sup>th</sup> Class under the scheme	Target not amenable <sup>3</sup>
		1.2 No. of students covered under Post- Matric Scholarship (including XI, XII, Graduation and Post-Graduation) (in Lakh)	20		1.2 Percentage of students promoted to 11 <sup>th</sup> Class who had received scholarship in 10 <sup>th</sup> Class under the scheme	Target not amenable <sup>3</sup>
	2. Effective monitoring through National Scholarship Portal	2.1. No. of States using online application Portal	15		1.3 Pass percentage of Students in Class 12 <sup>th</sup>	Target not amenable <sup>3</sup>

<sup>2</sup> Students completing the course who had availed scholarship can't be given as National/State Scholarship Portal doesn't capture this data.

<sup>3</sup> Unavailable normative target: actual progress to be reported

### 3. Special Central Assistance <sup>4</sup>(CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
1,350.00	1. Filing the gaps in various Sectors of Development	1.1. No. of Education facilities/activities provided	150	1. Completion of activities and benefit to the population  2. Beneficiary Benefitted under the scheme	1.1. No. of activities/projects completed under the scheme	100
		1.2. No. of Health facilities/activities provided under this scheme	72		2.1. Students benefitting from new education facilities	50,000
		1.3. No. of Agriculture and Dairy facility/activities provided under the scheme	225		2.2. No of people who had benefitted under health facilities	2,00,000
		1.4. No. other development projects sanctioned under the scheme	125		2.3. No of people who benefitted under Agriculture sectors	3,00,000
					2.4. No of people who benefitted from other development projects under the scheme	6,00,000

### 4. National Fellowship and Scholarship for Higher Education of ST Students (CS)<sup>5</sup>

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22	OUTCOMES 2021-22

<sup>4</sup> It includes Special Central Assistance to Tribal Sub Schemes

<sup>5</sup> Students completing higher studies who had availed scholarship can't be given as National/State Scholarship Portal doesn't capture this data

2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
172.21	1. Financial assistance provided to ST students	1.1. No. of ST Students given the scholarship for higher Studies	1000	1. The total percentage of ST students among all completing the higher studies/Fellowship	1.1. Percentage of ST students in the final year of Higher Studies who had availed scholarship (in %)	29
		1.2. No. of ST Students given the fellowship for higher Studies for MPhil / PhD	750		1.2. Percentage of ST students in the final year of MPhil / PhD who had availed fellowship (in %)	27
		1.3. No. of higher education institutions covered under the scholarship scheme	246			
		1.4. No. of higher education institutions covered under the fellowship scheme	331			
		1.5. Percentage of students whose applications are Aadhar seeded in a fellowship (in %)	100			
		1.6. Percentage of students whose applications are Aadhar seeded in scholarship (in %)	100			

## 5. Scholarship to ST Students for Studies Abroad (CS)<sup>6</sup>

<sup>6</sup> Will initiate to capture the data from 2020-21 onwards

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
2.5	1. Financial assistance provided to ST students	1.1. No. of Students applied for the scholarship(ST)	200	1. The total percentage of ST students among all completing the higher studies	1.1. Percentage of ST Students completed the course [Master, Doctoral and Post-doctoral] out of total ST Students given the scholarship for study abroad during FY	Target not amenable
		1.2. No. of ST Students have been selected for the scholarship for study abroad during FY	20			
		1.3. Percentage of ST students given scholarship during FY out of ST students who have been selected for Scholarship during last 2 FY (in %)	30			

#### 6. Support to National/State Schedule Tribes Finance and Development Corporation (CS)<sup>7</sup>

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
0.01	1. Financial assistance on low rate of interest	1.1. Total amount sanctioned for the financial assistance to Covering	270 <sup>^</sup>	1. Improved economic engagement of ST families	1.1.No. of ST persons provided assistance in this scheme	85,000*

\* Variable and depends upon types of schemes under which proposals will be received during 2021-22

<sup>^</sup> depends upon fund availability during 2021-22

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
			beneficiaries(Rs Crore)				
			1.2. Total amount released or implementation for various sanctioned scheme(Rs Crore)	250^		1.2. Percentage of female who availed the financial assistance (in %)	60
			1.3. Under Micro Credit Scheme: No. of Self Help Groups (SHGs) get a Loan	500			

#### 7. Tribal Institutional Support for Development and Marketing of Tribal Product (TRIFED) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
142	1. Comprehensive Support for people belonging to various Tribes	1.1. No. of Artisan in the festival exhibition organize by TRIFED	4500	1. Increased economic activity and livelihood generation activities for the tribal groups	1.1 No. of households whose financial income increased with the said support (Lakhs)	46.40
	2. Marketing of Tribal Handicraft & Handloom	2.1. Total sale value of Goods (Rs Crore)	70	2. Employment generation	2.1 No of person supported for self-employment	46.40
		2.2. Fund utilized for the	60			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
			purchased by ST person or tribals(Rs Crore)				

### 8. Aid to Voluntary Organizations working for Welfare of Scheduled Tribes (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
120	1. Organization / individuals supported under programme	1.1.No. of projects funded <sup>1</sup> mainly in Health in deficient service, LWE areas, Border area	135	1. Benefit to the people under the programs	1.1 No. of beneficiaries benefitted in education sector (residential and non- residential schools)	65,000
		1.2.No. of projects funded mainly on education sectors	405		1.2 Percentage of girls benefitted in education sector (residential and non- residential schools) out of total beneficiaries (in %)	40
		1.3.No. of projects funded mainly on any other innovative project for socio-economic development of scheduled tribes	Target not amenable		1.3 No. of beneficiaries benefitted in health sector through Mobile dispensary and ten bedded hospital	8,50,000
		1.4.NGOs partnered with	170			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		project funded					

### 9. Marketing of Minor Forest Produce (MFP) through Minimum Support Price (MSP)<sup>8</sup>(CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
167.76	1. Beneficiaries receiving the amount under MSP	1.1. Amount disbursed for procurement of MFPs on Minimum Support Price (MSP for benefitting tribal MFP Gatherers through designated State Procurement Agency) (In Cr.)	5	1. Improved economic returns for MFP gatherers	1.1. No. of beneficiaries who benefitted through procurement and VDVK support	1,50,000
	2. Developed infrastructure, Training and capacity building under Van DhanVikas Kendras	2.1. No of Van Dhan Vikas Kendras (VDVK) have been set up	500			
		2.2. No. of VDVK SHG members provided support	7,500			

<sup>8</sup> As per the projected figures for revolving and infrastructure funds submitted for Budget 2021-22 under MSP for MFP scheme



**10. Support to Tribal Research Institutes (TRIs) (CSS)**

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
120	1.	Support in form of: Research Studies	1.1. No. of research and evaluation studies received	70	1. Identification of problems and shortcoming by the means of research studies	1.1. No. of research and Evaluation studies published	40
	2.	Support in form of: Museum/ Memorial	2.1. No. of proposal received for Building Infrastructure provided under this scheme	1	2. Conservation of cultural aspects	2.1. No. of Building Infrastructure completed as per thematic action plan	1
	3.	Support in form of: Seminars	3.1. No. of proposal received for seminar/Workshops	30	3. Training and Capacity building	3.1. No. of Workshops/Seminar conducted	30

**11. Tribal Festival, Research Information and Mass Education (CSS)**

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators(s)	Targets 2021-22	Outcome	Indicators(s)	Targets 2021-22
30	1.	MoTA recognized eminent Organization/Institu tes/University as	1.1 No. of Projects given to COEs during the year	26	1. To support research on the issues concerning tribals.	1.1. Number of research projects that may feed into policy and programme improvement	15
			1.2 No. of Aadi Mahotsav	18			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators(s)	Targets 2021-22	Outcome	Indicators(s)	Targets 2021-22
		Centre of Excellence (CoE)	organized		2. Participation of Tribal Group in different festivals	2.1. Total No. of artisan and artist participated in Aadi Mahotsav	2,500

### 12. Particularly Vulnerable Tribal Groups (PVTGs) (CSS)<sup>9</sup>

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators(s)	Targets 2021-22	Outcome	Indicators(s)
250	1. Activities under PVTGs as per approved “Conservation-cum- Development (CCD) Plans FY 2021-22	1.1 No. of Projects Sanctioned in FY 2021-22	Target not Amenable	1. Projects completed which was sanctioned under PVTGs	1.1.Total No. of projects completed in current FY	Target not Amenable
		1.2 No. of Projects commenced out of project sanctioned	Target not Amenable		1.2.Out of 1.1 above, No. of projects sanctioned in 2021- 22 but completed in current FY	Target not Amenable
					1.3.Out of 1.1 above, No. of projects sanctioned in 2020-	Target not Amenable

<sup>9</sup> The number will be determined in consultation with states government concerned depending upon the status of implementation of the projects

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators(s)	Targets 2021-22	Outcome	Indicators(s)	Targets 2021-22
						21 but completed in current FY	
						1.4.Out of 1.1 above, No. of projects sanctioned in 2019-20 but completed in current FY	Target not Amenable
						1.5.Out of 1.1 above, No. of projects sanctioned in 2018-19 but completed in current FY	Target not Amenable
						1.6.Out of 1.1 above, No. of projects sanctioned in FYs prior to 2018-19 but completed in current FY	Target not Amenable
					2. Benefit to the people under the programs that is completed as per (1.1)	2.1.No. of direct beneficiaries	Target not Amenable
						2.2.No. of indirect beneficiaries	Target not Amenable
					3. Improved sector wise coverage of works completed as per outcome no.	3.1. Sector wise number of works completed in Education	Target not Amenable

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators(s)	Targets 2021-22	Outcome	Indicators(s)	Targets 2021-22
					(1.1)	3.2. Sector wise number of works completed Health & Family welfare	Target not Amenable
						3.3. Sector wise number of works completed skilling and Livelihood	Target not Amenable
						3.4. Sector wise number of works completed Preservation of Socio-economic Culture	Target not Amenable
						3.5. Sector wise number of works completed Others	Target not Amenable