

1. Saksham Anganwadi and Poshan 2.0

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
20,105.00	1. Operationalizing the AWCs (Anganwadi Centres)	1.1. Number of AWCs sanctioned	13,99,697	1. Improved nutritional and health status of children in the age group 6 months - 6 years	1.1. Percentage of children under 6 years who are stunted ¹	2%
		1.2. Number of AWCs operational (in Lakh)	13.90		1.2. Percentage of children under 6 years who are underweight	2%
		1.3. Number of sanctioned positions (CDPOs, Supervisors, AWWs, AWHs)	27,40,981		1.3. Percentage of children under 6 year who are anaemic ²	3%
		1.4. Number of vacant positions (CDPOs, Supervisors) to be reduced	80,500		1.4. Percentage children under 5 years who are wasted	Target not amenable ³
		1.5. Number of sanctioned positions of CDPO	7,075			
		1.6. Number of vacant positions of CDPO to be reduced	500			
		1.7. Number of sanctioned positions of Supervisors	51,312			

¹ As per NFHS-4 (2015-16) data, 38.4% children were stunted

² As per NFHS-4 (2015-16) data, 38.4% children were anaemic

³ Target of wasting has not been fixed in Cabinet note under POSHAN AbiYaan

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		1.8. Number of vacant positions of Supervisors to be reduced	5,000				
		1.9. Number of sanctioned positions of AWW	13,99,697				
		1.10. Number of vacant positions of AWW to be reduced	35,000				
		1.11. Number of sanctioned positions of AWH	12,82,897				
		1.12. Number of vacant positions of AWH to be reduced	40,000				
		1.13. Number of AWCs updating data through Rapid Reporting System (in Lakh)	12.00				
	2. Provide the services for improving health, nutrition and early education outcomes for children	2.1. Number of AWCs with government own building (in Lakh)	7.00	2. Enhanced capability of mother to look after health & nutrition of child	2.1. Percentage reduction in number of children under age 6 years who are stunted ⁴	2%	
		2.2. Number of AWCs with rented buildings (in Lakh)	3.00		2.2. Percentage reduction in number of children under age 6 years who are underweight ⁵	2%	
		2.3. Number of AWCs in School/Community etc.	2.90		2.3. Percentage of children under age 6 years who	3%	

⁴ As per NFHS-4 (2015-16) data, 38.4% children were stunted

⁵ As per NFHS-4 (2015-16) data, 38.4% children were underweight

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
			buildings (in Lakh)			are anaemic Anganwadi Services ⁶	
		2.4. Number of AWCs with functional Toilets (in Lakh)		12.00			
		2.5. Number of AWCs with adequate Drinking Water Supply (in Lakh)		12.00			
		2.6. Number of beneficiaries receiving THR (children 6 months-3 years & PW&LM) across all AWCs (in Crore)		6 ⁷			
		2.7. Total number of children (3-6 years) receiving hot cooked meal across all AWCs (in Crore)		37			
	3. Create Awareness Regarding Health and Nutrition	3.1. Number of Pregnant and Lactating Women registered with AWCs in the current financial year (in Crore)		1.80			
	4. Availability of early childhood education and care Infrastructure at	4.1. Number of children (boys) attending pre-school in age group of 3-6 years (in crore)		1.57			
		4.2. Number of children		1.57			

⁶ As per NFHS-4 (2015-16) data, 38.4% children were anaemic

⁷ Tentative figure

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		the AWCs	(girls) attending pre-school in age group of 3-6 years (in Crore)				

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	5.	Roll out of NNM in all districts across the Country in a phased manner in three years	1.1 Number of districts covered by roll-out of POSHAN Abhiyaan	Target not amenable ⁸	5. Strengthened ICDS policy framework, systems and capacities, and improved community engagement, for greater focus on children under three years of age	5.1 Number of children (boys and girls) under ICT enabled system (POSHAN Tracker) with normal weight	Target not amenable ⁸
						5.2 Number of children (boys and girls) under ICT enabled system (POSHAN Tracker) who are Moderately malnourished (-2SD up to -3 SD)	Target not amenable ⁸
						5.3 Number of children (boys and girls) under ICT enabled system (POSHAN Tracker) who are Severely malnourished (< -3SD) based on WHO growth	Target not amenable ⁸

⁸ Target for FY 2021-22 will be decided after launch of POSHAN Tracker. Target for 2021-22 for various activities cannot be given at this moment, this will be furnished, once the extension of scheme is approved by competent authority

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
					charts	
	6. Strengthening the ICDS System through real time ICT-enabled monitoring	6.1. Number of AWCs covered through real time monitoring that are updating information regularly (including weight and height of children, and PSE activities)	Target not amenable ⁸	6. Reduce the level of stunting, under-nutrition, anemia and low birth weight babies	6.1. Percentage reduction in stunting per annum	2% ⁸
		6.2. Number of AWWs completed training for ICT enabled system (POSHAN Tracker)	Target not amenable ⁸		6.2. Percentage reduction in under-nutrition (underweight) per annum	2% ⁸
		6.3. Number of beneficiaries registered household-wise	Target not amenable ⁸		6.3. Percentage reduction in anemia among young children per annum	3% ⁸
		6.4. Number of children weighed in ICT enabled system (POSHAN Tracker)	Target not amenable ⁸		6.4. Percentage reduction in anemia among women and adolescent girls age 15-49 years per annum	3% ⁸
		6.5. Number of children with height/length recorded in ICT enabled system (POSHAN Tracker)	Target not amenable ⁸		6.5. Percentage reduction in low birth weight per annum	2% ⁸

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	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		6.6. Number of children with age recorded in ICT enabled system (POSHAN Tracker)		Target not amenable8			
	7. Ensuring Convergence by setting achievable targets, sector level meetings with concerned Secretaries of line Ministries under the Chairmanship of Cabinet Secretary, joint guidelines for each level, joint monitoring visits and decentralised planning	7.1 Number of Executive Committees' meetings conducted		Target not amenable8	7. Community Mobilization and Behavioral Change	7.1 Activities conduct during POSHAN Maah in the month of September	Target not amenable8
						7.2 Activities conduct during POSHAN Pakhwada in the month of March	Target not amenable8
	8. Incentivizing States/UTs	8.1 Number of frontline workers (AWW) eligible for performance incentives under POSHAN Abhiyan		Target not amenable8			
	9. Activating Village Health Sanitation and Nutrition Day (VHSNDs)	9.1 Number of VHSNDs conducted		Target not amenable8			
	10. Citizen Engagement and Grievance	10.1 Number of inbound calls		Target not amenable8			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	Redressal		received				
		10.2	Number of inbound calls addressed/resolved at Call Centre level	Target not amenable ⁸			
		10.3	Number of outbound calls placed for intervention with implementing agencies	Target not amenable ⁸			
	11. Weighing scales, weighing efficiency and making nutrition visible	11.1	Number of AWCs having weighing scales ⁹	Target not amenable ⁸			
	12. Community Mobilization and Behavioral Change	12.1	Number of community-based events organized in last quarter	Target not amenable ⁸			
		12.2	Number of AWCs that organized at least two community-outreach events in the last quarter	Target not amenable ⁸			

⁹ Infantometer, Stadiometer, Weighing scale-Infant, Weighing Scale- Mother & Child

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	13. Community-based management of Severely Acute Malnourished	13.1	Number of SAM children	Target not amenable ⁸			
		13.2	Number of MAM children	Target not amenable ⁸			
		13.3	Number of SAM Children referred to Nutrition Rehabilitation Center (NRC)	Target not amenable ⁸			

2. SAMARTHYA: Pradhan Mantri Matru Vandana Yojana (PMMVY) (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22					
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22		
2,522.00	1.	Provision of financial assistance for maternity benefit through DBT	1.1. Number of estimated eligible PMMVY beneficiaries in 2021-22 (in Lakh)	51.7	1. Improved health seeking behavior amongst the Pregnant Women and Lactating Mothers	1.1	Number of PMMVY beneficiaries benefitted during the year (in Lakh)	51.7	
	2.	DBT to beneficiaries for each instalment within 30 days as per scheme guidelines	2.1.	Number of women registering with Health Services in first trimester ¹⁰		51.7	1.2	Average time delay in the receipt of each instalment (total and by instalments in days)	0
			2.2.	Number of PMMVY beneficiaries receiving their first instalment		51.7			

¹⁰ Calculated from date of MCP Card

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021- 22
			within 30 days (in Lakh) ¹¹				
			2.3. Number of PMMVY beneficiaries receiving their second instalment within 30 days of applications or date of eligibility whichever is later (in Lakh)	51.7			
			2.4. Number of PMMVY beneficiaries receiving their third instalment within 30 days (in Lakh)	51.7			

3. Mission VATSALYA

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
900.00	1. Provision of care, protection and rehabilitatio	1.1. Number of CCIs, Specialized Adoption Agencies (SAAs) and Open Shelters assisted under CPS scheme	2,200 ¹²	1. To institutionalize and strengthen institution	1.1. Facility provided for number of Children under CPS	88,00012
		1.2. Number of operational CCIs for	25012		1.2. Institutional facility	12,50012

¹¹ It is a provision that a beneficiary, after completing an ANC, can simultaneously submit applications for the first and second installments. However, as per the scheme guidelines, the process of making payment for completion to be initiated only after completion of 6 months from the LMP.

¹² Approximate figure

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
	n services, Statutory Support Services and Service Delivery Structures	boys who are in Conflict with law		al care	provided for number of boys in conflict with the law covered by CPS	
		1.3. Number of operational CCIs for boys in need of care and protection	15012		1.3. Institutional facility provided for Number of girls in conflict with the law covered by CPS	7,50012
		1.4. Number of operational CCIs for girls in need of care and protection	120012		1.4. Institutional facility provided for number of boys in institutional care under CPS	47,62512
		1.5. Number of children in family based non-institutional care like foster care sponsorship etc. under CPS	65012		1.5. Institutional facility provided for number of girls in institutional care under CPS	22,30012
		1.6. Number of districts with functional Emergency outreach Service i.e. Childline	23,00012		1.6. Non-Institutional support provided for number of children	23,00012
		1.7. Number of State Adoption Resource Agency (SARA) constituted	73512		1.7. Number of outreach programmes conducted by Childline	4,00,00012
		1.8. Number of CWCs constituted	3612		1.8. Number of children placed in-country adoption	3,50012
		1.9. Number of Juvenile Justice Boards (JJBs) constituted	73512		1.9. Number of CWCs with full strength	73512
		1.10. Number of District Child Protection Units (DCPU)s constituted	73512		1.10. Number of JJBs with full strength	73512
		2. Effectively tracking mis	2.1 Number of Police stations making entries of		14,00012	1.11. Average Number of Children supported

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	sing children	missing/recovered children in Track Child				under the scheme	
		2.2 Number of CWCs updating data of children in TrackChild	73512	2. Tracking & restoration of missing Children	2.1 Percentage of missing children restored	10% 12	
		2.3 Number of JJBs updating data of children in TrackChild	73512			2.2 Number of children matched through TrackChild	30,00012
		2.4 Number of CCIs updating data of children in TrackChild	7,00012				

3. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, PoshanAbhiyaan, Scheme for Adolescent Girls, National Creche Scheme - (Scheme for Adolescent Girls))

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22				
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22	
250.00	1. Provision of nutritional and health supplements, mainstreaming and skilling to adolescent girls	1.1.Number of adolescent girls registered and benefitted with AWCs (in Lakh)	12.5	1. Improved health and nutritional status of adolescent girls	1.1. Percentage reduction of AGs with BMI below prescribed level of 18.52. ^[1]	2		
		1.2.Number of adolescent girls given Supplementary Nutrition (in Lakh)	12.5			2. Out of school girls are motivated to join school system	2.1.Number of out of school adolescent girls registered with SAG who re-joined school (in Lakh)	3
		1.3.Number of adolescent girls given IFA tablets (in Lakh)	12.5					

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		1.4. Number of adolescent girls who have undertaken health check-up (in Lakh)	12.5				
		1.5. Number of adolescent girls given Nutrition and Health Education (in Lakh)	10				
		1.6. Number of adolescent girls given Mainstreaming into formal/non-formal education/skill training (in Lakh)	4				
		1.7. Number of adolescent girls given Life Skills Education (in Lakh)	10				
	2. Organizing events to provide nutrition and non-nutrition services to Adolescent Girls (AGs)	2.1 Number of KishoriDiwas events held	12				

4. Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, PoshanAbhiyaan, Scheme for Adolescent Girls, National Crèche Scheme - (National Crèche Scheme)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
75.00	1. Number of functional Crèches	1.1.Number of functional Crèches	8000	1. Children covered under the crèche scheme	1.1.Number of children covered under the National Crèche Scheme	250000	
		1.2.Number of crèches with functional toilets	8000		2. Working parents provided day-care facilities enabling them to work	2.1. Number of parents (mother or father) provided with day-care facilities	250000
		1.3.Number of crèches with drinking water supply	8000				

5. MISSION SHAKTI (Mission for Protection and Empowerment for Women) - SAMBAL -One Stop Centre/Mahila Police Volunteer/ Women's Helpline/Swadhar/Ujjawala/Widow Homes etc.-(SwadharGreh)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
80.00	1. Provision of services through establishing SwadharGrehs	1.1.Additional number of SwadharGreh operationalised (providing all services counselling, legal services, vocational training, medical facilities)	25	1. Successful rehabilitation of women	1.1.Number of women rehabilitated through wages and mainstreaming in society/family out of total women	50

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
		1.2.Number of vacancies in the following positions; Resident Superintendent, Counselor, and Medical Doctor		0		admitted into the SwadharGrehs	
		1.3.Number of Beneficiaries in current FY		8,300			

6. MISSION SHAKTI (Mission for Protection and Empowerment for Women) - SAMBAL -One Stop Centre/Mahila Police Volunteer/ Women's Helpline/Swadhar/Ujjawala/Widow Homes etc.- (Ujjawala)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
50.00	1.Prevention of trafficking, rescue and rehabilitation, reintegration, and repatriation of the victims of trafficking	1.1.Additional number of Ujjawala protective and rehabilitative homes sanctioned		20	1.Providing an opportunity to live in society and sell support to women who are forced into menace of trafficking	1.1 Number of women rehabilitated.	50
		1.2.Number of beneficiaries in 2021-22		2,350		1.2 Number of women reintegrated into society out of rehabilitated women	50

7. MISSION SHAKTI (Mission for Protection and Empowerment for Women) - SAMBAL -One Stop Centre/Mahila Police Volunteer/ Women's Helpline/Swadhar/Ujjawala/Widow Homes etc.-(Working Women Hostel)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
150.00	1. To promote availability of safe and conveniently located and affordable accommodation for working women	1.1.Number of new hostels sanctioned which are construction	8	1. Capacity of operational hostels working in full capacity	1.1.Number of prospective beneficiaries	Target not amenable
		1.2.Number of new hostels sanctioned which are rented	8			
		1.3.Number of hostels become operationalized/functioning	19			

8. MISSION SHAKTI (Mission for Protection and Empowerment for Women) - SAMBAL -One Stop Centre/Mahila Police Volunteer/ Women's Helpline/Swadhar/Ujjawala/Widow Homes etc. -(Home for Widows)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
5.00	1. Provision of services through establishing Homes for Widows	1.1. Number of vacancies for posts such as Resident Superintendent, Counselor and Physician	0	1. Increase in the number of beneficiaries	1.1.Total number of Beneficiaries	300

9. MISSION SHAKTI (Mission for Protection and Empowerment for Women)- SAMARTHYA (BetiBachaoBetiPadhao, Creche, Pradhan ManriMatru Vandana Yojana, Gender Budgeting/Research/Skilling/Training etc. -(BetiBachaoBetiPadhao)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
275.00	1. Nation Wide awareness and advocacy campaigns to arrest declining Child Sex Ratio by transforming societal mind-set towards valuing Girl Child	1.1.Number of awareness generation activities organised through various mode (such as social media, hashtag campaign, online campaign, my gov, cobranding with other Ministries/Department/ States/UTs, and traditional method NukkadNatak, puppet shows, magic shows, street plays, community meetings, etc.) in selected multi- sectoral Districts	40,500	1. To prevent gender biased sex selective elimination	1.1. Annual improvement in SRB by 2 points at national level	932

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
		1.2.Percent of Gram Panchayat exhibiting record of birth through Guddi- GuddaBorad (Gender disaggregated date) at village level for awareness (in 405 multi-sectoral intervention Districts)	50	2. To ensure survival and protection of the girl child.	2.1.Percentage change per year in 1st trimester ANC registrations at National level over previous year(as per HMIS, MoH&FW)	1 ¹³
	2. Multi sectoral interventions	2.1.Number of Districts covered under Multi Sectoral Intervention	400		2.2 Percentage of Institutional deliveries at national level (in Percentage)	94
					3. To ensure education and participation of the girl child	3.1 Improvement in GER of female student at secondary level (in Percentage)

10. MISSION SHAKTI (Mission for Protection and Empowerment for Women) - SAMBAL -One Stop Centre/ Women's Helpline/Swadhar/Ujjawala/Widow Homes etc. -(Women Helpline)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22

¹³ Data for these indicators for F.Y 2020-21 is awaited.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
26.00	1.Implementation of universalization of WHL in 36 States/UTs	1.1.Implementation of universalization of Women Help Line No States/UT (Yes/No)	36	1. To provide immediate response to women affected by violence to overcome the discrimination and violence against women in society	1.1.Number of effective calls received 1.2.Percentage of calls referred to OSCs 1.3.Percentage of calls referred to authorities other than OSCs	Target not amenable ¹⁴

¹⁴ Target regarding the number of crimes w.r.t. women can't be quantified. Therefore, any numeric figure can't be mentioned

11. MISSION SHAKTI (Mission for Protection and Empowerment for Women) - SAMBAL -One Stop Centre/ Women's Helpline/Swadhar/Ujjawala/Widow Homes etc. -One Stop Centre)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22					
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021- 22		
271.00	1. Operationalization of OSCs	1.1.Number of OSCs operationalized against sanctioned OSCs	733	1. Address the issue of violence against women and girls and create community-based mechanisms which ensure security in private and public places	1.1.Number of cases registered	1.2.Number of women assisted for medical help	1.3.Number of women assisted for registering FIR	1.4.Number of women provided psycho-social counselling	Target not amenable ¹⁵

¹⁵ OSC Scheme deal with the issue related to violence/ crime against women and annual target regarding the number of crimes w.r.t. women can't be quantified. Therefore, any numeric figure can't be mentioned as annual target