

**Ministry of AYUSH**

**Demand No. 4**

**1. National Ayush Mission (CSS)**

| <b>FINANCIAL OUTLAY (Rs in Cr)</b> | <b>OUTPUTS 2022-23</b>         |  |                        |                                     | <b>OUTCOMES 2022-23</b>  |                        |  |
|------------------------------------|--------------------------------|--|------------------------|-------------------------------------|--|------------------------|--|
| <b>2022-23</b>                     | <b>Output</b>                  | <b>Indicators</b>  | <b>Targets 2022-23</b> | <b>Outcome</b>                      | <b>Indicators</b>  | <b>Targets 2022-23</b> |  |
| 800                                | 1. Provision of Ayush Services | 1.1 Total No. of additional up to 10/30/50 bedded integrated Ayush hospitals for which funds released                          | 9                      | 1. Strengthened Ayush Health System | 1.1 No. of additional up to 10/30/50 bedded integrated Ayush hospitals operationalized         | 20                     |  |
|                                    |                                | 1.2 Total No. of exclusive Govt. / Govt. aided Ayush Hospitals and Ayush Dispensaries for which funds released for upgradation | 130                    |                                     | 1.2 Total No. of exclusive Govt. / Govt. aided Ayush Hospitals and Ayush Dispensaries upgraded | 25                     |  |
|                                    |                                | 1.3 No. of Ayush Health and Wellness Centres approved for establishment  | 3,700                  |                                     | 1.3 No. of Ayush Health and wellness Centres operationalized                                   | 4,250                  |  |
|                                    |                                | 1.4 No. of co-located Ayush units at PHCs, CHCs and DHs supported  | 111                    |                                     | 1.4 No. of Patients attended for Ayush OPD Services (in Crores)                                | 18                     |  |
|                                    |                                | 1.5 No. of Ayush facilities (Ayush Hospitals and Ayush Dispensaries) approved for providing drugs for defined common ailments  | 300                    |                                     |  |                        |  |
|                                    |                                | 1.6 No. of Ayush educational institutes supported for upgradation  | 4                      |                                     | 1.5 Percentage of Govt./ Govt. Aided Ayush education institutes upgraded                       | 40                     |  |