

Ministry of Civil Aviation

Demand No. 8

1. Regional Connectivity Scheme RCS-UDAN (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
600.71	1. Airport Infrastructure: Requisite infrastructure to be upgraded / revived by AAI and States based on the proposals awarded under the Scheme	1.1. Number of RCS Airports/ helipads/ water-drones to be upgraded / revived	20	1. Affordable air transport across regional routes	1.1. Number of passengers travelled on RCS flights (approx. value in lakhs)	30
		1.2. Number of RCS routes commenced	90		1.2. Number of passengers travelled in NER (approx. value in lakhs)	1
		2. Viability Gap Funding (VGF) for connectivity in North Eastern Region (NER) under RCS	2.1. Utilization of budgetary provision (in %)		100	1.3. Number of RCS Airports/ helipads connected by Selected Airline Operators
	2.2. Number of routes operationalized in North Eastern Region (NER)		20			
	2.3. Number of destinations connected in NER		06			
	3. RCS Air Connectivity Operations: Operationalization of RCS Airports (Unserved Airports / Underserved Airports) based on the proposals awarded	3.1. Number of RCS Airports operationalized	10			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
		under the Scheme ¹					

¹ This component to be funded by extra budgetary outlay

