

Department of Promotion of Industry and Internal Trade

1. Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
3,631.64	1.	To assist units by providing budgetary support located in the North Eastern region including Sikkim, J&K, Himachal Pradesh and Uttarakhand	1.1. No. of Startup unit facilitated & provided handholding support under the scheme	20 ¹	1. Provision of budgetary support for the units as a goodwill measure which will improve competitiveness of the units and promote investment development of these areas	1.1. Amount of budgetary support allocated under the scheme during the financial year (Rs. in Cr.)	3631.64

¹ Subject to registration of Units during the year

2. National Industrial Corridor Development and Implementation Trust (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
1,500	1.	Completion of the trunk infrastructure packages at DMIC nodes and taking up of master planning and preliminary engineering for new projects under different Industrial Corridors such as CBIC, CBIC with extension to Kochi via Coimbatore, VCIC, etc. along with Approval and Sanctioning of the same	1.1. Number of projects appraised (NICDIT)	5	1. Development of infrastructure facilities in the region would open avenues for development of Greenfield/Brownfield Industrial Area and provide impetus for further development of the region.	1.1. Number of employments generated (direct and indirect)	12,000
			1.2. Number of projects approved and sanctioned (CCEA)	3		1.2. Total investment secured by allotment of land (in Rs. Crore)	3,000
			1.3. Number of ongoing projects completed	5			
			1.4. Number of acres of land allotted as plots to industrial units (acres)	600			

3. Fund of Funds (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
1,000	1.	Fund of Funds	1.1. Drawdown by AIFs per year (in Rs. crores)	100	1. AIFs to invest in startups		100

	will finance Alternate Investment Funds (AIFs) for investment into Startups.	1.1. Number of startups funded under the scheme during the current year	120		1.1. Number of startups funded by AIFs	
		1.2. Total Startups funded under the scheme as on end of FY (cumulative)	644			
		1.3. Number of venture funds created to support financial access to Startups	30			