

**1. Compensation to Service Providers for Creation and Augmentation of telecom infrastructure (CS)**

FINANCIAL OUTLAY  (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
9,000	<b>a. BharatNet Project</b>					
	1. Gram Panchayats connected with high-speed broadband	1.1. Number of GPs connected through Optical Fibre/Radio/Satellite in the FY (in nos.)	22,000	1. Utilization of BharatNet infrastructure	1.1. Dark Fiber utilization in the FY (in km)	40,000
		1.2. Total km of OFC laid in the FY (in kms)	65,000		1.2. Data Consumption (in TB) (per month)	5,000
		1.3. Number of GPs in which Wi-Fi Access Points installed in the FY (in nos.)	6,000			
		1.4. Total number of FTTH connections in the FY (in nos.)	1,10,000			
	<b>b. Comprehensive Telecom Development Plan (CTDP) for North-Eastern Region</b>					
	1. Provision of 4G based mobile services in Arunachal Pradesh and 2 districts of Assam	1.1. Number of mobile towers installed in the FY	500	1. Availability of 4G based mobile services in Arunachal Pradesh and 2 districts of Assam	1.1. Number of uncovered villages with mobile connectivity provisioned in the FY	750

FINANCIAL OUTLAY  (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
	2.	Provision of 4G based mobile services in Meghalaya	2.1.Number of mobile towers installed in the FY	500	2.	Availability of 4G based mobile services in Meghalaya	2.1.Number of uncovered villages with mobile connectivity provisioned in the FY	650
<b>c. Comprehensive Telecom Development Plan (CTDP) for Islands</b>								
	1.	Provision of 4G Mobile connectivity in uncovered villages and seamless cover age on NH-223 in A&N islands	1.1 Number of mobile towers to be commissioned in uncovered villages in the FY	82	1.	Provision of 4G Mobile connectivity in uncovered villages and seamless cover age on NH-223 in A&N islands	1.1.Number of uncovered villages with mobile connectivity provisioned in the FY	85
			1.2 Number of mobile towers to be commissioned for National Highway in the FY	42				
<b>d. Scheme for Mobile Communication Services in LWE Affected Areas (Phase-II)</b>								
	1.	Provision of Mobile Services in Left Wing Affected Areas (Phase-II)	1.1. Number of mobile towers installed in the FY	2,000	1.	Increase Mobile penetration with upgraded technology in these areas specially to security agencies of MHA etc	1.1.Number of radiating sites in the FY	2,000
<b>e. 354 Uncovered Villages Scheme</b>								
	1.	Provision of Mobile Services in 354 uncovered villages of Ladakh& J&K, border and their priority areas	1.1. Number of mobile towers installed in the FY	100	1.	Covering uncovered villages with mobile service	1.1.No. of villages covered with access to mobile telephony services (in nos. for the FY)	100

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	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
	<b>f. Aspirational District Scheme</b>					
	1. Provision of mobile service in Aspirational districts	1.1. Number of mobile towers installed in the FY	800	1. Increase Mobile penetration with upgraded technology in Aspirational districts	1.1. Number of villages covered in the FY	1,200

## 2. Defence Spectrum: Optical Fibre Cable Based Network for Defence Services (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
1,961	1. Laying of OFC	1.1. Total percentage of OFC laid out of total KM OFC laying work that has been executed for the entire project	100%	1. Countrywide secure, Multi service and Multi-Protocol Converged Next Generation Network	1.1. Percentage of OFC links commissioned for the entire project	100%
	2. Placement of Purchase Orders for equipments	2.1. Total percentage of equipment components for which PO placed for the entire project	100%	2. Countrywide secure, Multi service and Multi-Protocol Converged Next Generation Network	2.1. Supply, Installation, Testing & Commissioning (SITC) of various components for the entire	100%

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
						project (progress in percentage)	

### 3. Production Linked Incentive Scheme for Promoting Telecom & Networking Products Manufacturing in India (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
527.68	1. Providing incentives to companies	1.1. % Year-on-Year change in sales	20%	1. Increase in production of telecom and networking products in India	1.1. Net value of production of telecom and networking products under the PLI scheme (in Rs crore)	10,000
		1.2. Cumulative investment made under the scheme (in Rs crore)	1,000	2. Increase in export of telecom and networking products in India	2.1. Net value of exports of telecom and networking products under PLI scheme (in Rs crore)	5,000
		1.3. No of MSMEs supported	10	3. Reduction on dependency to import of	3.1. Net percentage of produced goods that are exported (%)	30

				telecom and networking products	3.2. Reduction of imports of telecom and networking products (in Rs crore)	5,000
		1.4. No of global non-MSMEs supported	5	4. Employment opportunity under the scheme	4.1. Total employment generated under the scheme (cumulative)	10,000
		1.5. No of domestic non-MSMEs supported	5			
		1.6. Total value of additional production under PLI scheme (in crore)	10,000			

