

Department of Consumer Affairs

1. Consumer Protection- Price Stabilisation Fund (PSF) Scheme (CS)

FINANCIAL OUTLAY  (Rs in Cr)	OUTPUTS 2022-23				OUTCOMES 2022-23			
	Output	Indicators	Targets 2022-23		Outcome	Indicators	Targets 2022-23	
1,500	1. Procurement of onion	1.1. Quantity of Onion Procured (in LMT)	4		1. Stabilize the degree of fluctuation in prices of pulses	1.1. Maintenance of coefficient of variation (CV) of retail prices of pulses (within the range mentioned)	Gram Dal	0.96-1.67
							Tur dal	2.75-4.61%
							Urad dal	1.85-3.80%
							Moong dal	2.09-2.59%
							Masur dal	1.39-2.94%
2. Procurement and transfer from PSS to PSF for Pulses	2.1. Quantity of pulses procured through PSS (in LMT)	Tur	7.38	2. Stabilize the degree of fluctuation in prices of Onion	2.1. Maintenance of coefficient of variation of retail prices of Onions (within the range mentioned)	11.33-36.65%		
		Urad	3.45					
		Chana	3.18					
		Masur	1.00					
3. Calibrated release of stock of commodities	3.1. Quantity of Pulses disposed through authorized channels including open market sales	Targets not amenable <sup>1</sup>						

<sup>1</sup> It depends upon price and availability scenario

FINANCIAL OUTLAY  (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	at reasonable prices & their timely distribution'	3.2. Quantity of Onions disposed through authorized channels including open market sales	100%			
	4. Maintenance of buffer stock	4.1. Buffer stock as % of target for onion	100%			
		4.2. Buffer stock as % of target for Pulses	70%			