

1. Rashtriya Uchcharat Shiksha Abhiyan (RUSA) (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
2,042.95	1. Multi-Disciplinary Education and Research Universities (MERUs)	1.1. Number of Multi-Disciplinary Education and Research Universities (MERUs) established in the FY	5	1. Access	1.1. Number of Students enrolled in higher education (in millions) – UG/PG/PhD)	40.62
		1.2. Student Intake Capacity in Multi-Disciplinary Education and Research Universities (MERUs) created in the FY	5		1.2. Gross Enrolment Ratio (%)	29.46
		1.3. Number of new disciplines in Multi-Disciplinary Education and Research Universities (MERUs)	5		1.3. % increase in Capacity utilization at MERUs	85
	2. Creation of Universities by upgradation/ Clustering Universities	2.1. Number of universities by way of upgradation of existing autonomous colleges/clustering of college established in the FY	1	2. Equity	2.1. GER for Females	29.2
					2.2. GER for SCs	26.64
					2.3. GER for STs	19.68
	3. Grants to strengthen the HEIs	3.1. Number of accredited universities supported financially in the FY	10	3. Quality	3.1. No. of non-accredited universities accredited	10
		3.2. Number of non-accredited universities supported financially in the FY	40		3.2. No. of non-accredited colleges accredited	10
		3.3. Number of accredited colleges supported financially in the FY	50			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23					
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23		
		3.4.	Number of non-accredited colleges supported financially in the FY	50	4. Excellence	4.1.	Faculty-Student Ratio	1:18	
		3.5.	Number of model degree colleges established in the FY	5		4.2.	Number of RUSA supported institutions in top 100 NIRF rank	3	
		3.6.	No. of new colleges (professional and technical)	2		4.3.	% on-time graduation for HEI s considered under RUSA 3.0	65	
	4.	ICT Facilities to HEIs	4.1.	% of students receiving education through ICT facilities at Higher Education Institutes in the FY	45	5. Employability	5.1.	% of Students registered under employment cells at Higher Education Institutions	35
	5.	Gender Inclusion	5.1.	Number of Gender Inclusion projects completed in the FY	5		5.2.	% increase in number of students engaged in gainful employment within 1 year/ 3 year/ 5 year of graduation	10
	6.	Equity Initiatives	6.1.	Number of Equity Initiatives completed in the FY	10	6. Research and Innovation	6.1.	Number of peer-reviewed publications by MERUs in the F.Y.	600
	7.	Enhancing Employability through Vocationalization & Skill Upgradation	7.1.	Number of employment cells established in the F.Y.	20		6.2.	Number of patents filed by MERUs in the F.Y.	21
			7.2.	Number of industry-linked courses introduced in the F.Y.	200				
			7.3.	Number of students who have undergone vocational education in the F.Y.	8,000				
			8.1.	Faculty recruitment support (Post supported, as per 7 th CPC)	50				

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	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
	8. Performance incentive grants	8.2. Institutions introducing and implementing Governance and Academic Reforms in HEIs	10			
		8.3. Reduction in faculty position vacancies (%)	2.81			

2. World Class Institutions (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
1,700	1. Selection of public and private institutions as institutions of Eminence which will emerge as world class institutions	1.1. Number of public institutions given support for becoming world class institutions	10	1. Providing world class education within the country at an affordable rate to domestic students	1.1. Number of domestic students getting Higher Education in world class institutions	1,08,577
		1.2. Number of private institutions given non-financial support for becoming world class institutions	10		1.2. Average Faculty- Student ratio at world class institutions	1:16
					1.3. Number of socially relevant technologies developed at World Class Institutions	56
					1.4. Average number of research papers published per faculty member in peer reviewed foreign journals/ patents	1.5
					1.5. Number of patents filed	424
					1.6. No. of institutions accredited by NAAC or other reputed international accreditation agencies	4
					1.7. Number of foreign students getting Higher Education in Indian world class institutions	1,919
					1.8. No. of inter-disciplinary courses-in areas of emerging technology and of	69

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	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
						relevance to the nation's development concerns	
						1.9. No of foreign faculty in Indian world class institutions	496
					2. Improvement in world ranking of IoEs	2.1. No. of selected HEIs ranked in top 500 in world ranking (Times Higher Education World University Rankings or QS or Shanghai's Jiao Tong University)	5
						1.1 No. of selected HEIs ranked in top 100 in world ranking (Times Higher Education World University Rankings or QS or Shanghai's Jiao Tong University)	0

3. Interest Subsidy and contribution for Guarantee Funds (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
1,400	1. Release of interest subsidy claims under the scheme	1.1. Number of students for whom interest subsidy claims were paid in the FY (Fresh)	97,816	1. Higher access to professional/technical courses	1.1. Number of beneficiary students who have successfully completed the given level of Higher Education (Professional/technical courses)	80,000
		1.2. Number of students for whom interest subsidy claims were paid in the FY (Renewal)	4,35,517			

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	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	2.	Credit Guarantee Fund for Education Loans	2.1. Total number of accounts of students to be guaranteed	1,31,429	2. Reduce NPA burden on the lending banks which would result in increasing their confidence to cover more number of eligible students	2.1. % Increase in the number of loans which are covered under guarantee fund from previous year	Target not amenable ¹

¹ outcome figures for CGFSEL – Since comparison is to be done with accounts covered under guarantee for 2021-22, for which data would be available at the end of the financial year 2021-22, the target for this indicator cannot be provided now.

4. Programme for Apprenticeship Training (Scholarships & Stipends) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
500	1.	To equip technically qualified youth with practical knowledge and skills required in their field of work.	1.1. No. of non-engineering degree students and engineers / diploma pass outs that have successfully completed their apprenticeship and have received a certificate of proficiency by Government of India. (lakhs)	1,30,000	1.	Improvement in livelihoods opportunities for apprentices	1.1. Percent of apprentices that were offered job after completion of apprenticeship	1,04,000