

1. Integrated Development of Wildlife Habitats (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23					
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23		
510	a. Project Tiger								
	1.	Decreasing wildlife crime due to Anti-poaching activities including camps, patrolling	1.1	No of anti-poaching infrastructure assets to be constructed (such as camps, posts and other related infrastructure)	50	1. Stabilization of populations of critically endangered, flagship and other species in their habitats	1.1	Increase in tiger population w.r.t previous year	Targets not amenable ¹
			1.2	Number of wildlife crime seizures made w.r.t. tiger during the year	Target not amenable ²		1.2	% change in the absolute size of tiger population in the country as per country level assessment of tigers	
			1.3	Deployment of anti-poaching personnel during the year (man days in lakh)	25				
			1.4	Patrolling effort (in km)	20				
	2.	Strengthening of infrastructure within Tiger Reserve (including new Tiger	2.1	Number of high watch towers constructed for surveillance during the year	25	2. Expansion of PAs covered under the scheme	2.1	Change in percentage of area designated as a Protected Area(PA) and/or Tiger Reserve	Targets not amenable ³
			2.2	Number of bridges / Culverts constructed during the year	25				

¹Tiger population growth is dependent several factors which are stochastic in nature

² Number of wildlife crime seizures cannot be predicted

³Declaration of PA is a long drawn process involves settlement of rights of people

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	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	Reserves)	2.3	Maintenance of bridges / culverts during the year	75			
		2.4	Number of earthen ponds/dams created during the year	500			
		2.5	Maintenance of earthen ponds/ water holes during the year	250			
		2.6	Number of fire watch towers constructed during the year	50			
		2.7	Number of staff quarters constructed during the year	50			
		2.8	Maintenance of staff quarters during the year	100			
		2.9	Number of Offices constructed during the year	10			
		2.10	Maintenance of office building	25			
	3. Habitat improvement (enrichment, planting, soil/moisture conservation, water harvesting, fire/flood protection)	3.1	Area (in ha) covered under grassland development during the year	2500	3. Securing critical wildlife habitats like corridors inside the tiger reserve	3.1 Extent of grassland developed, and maintained inside the tiger reserve (in ha)	3000
		3.2	Maintenance of grassland during the year (in ha)	650			
		3.3	Area (in ha) covered under invasive plant removal activities including removal of gregarious plant growth from grasslands during the year	1500 ha			
	4. Voluntary Relocation of	4.1	Number of families relocated during the year	1000	4. Supporting livelihoods	4.1 Number of person-man days of	20

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	villages from core /critical tiger habitats of Tiger Reserves to make them inviolate	4.2 Number of villages relocated during the year	8		employment generated (APC watchers, fire watchers, eco-tourism guides etc) by the tiger reserve during the year (in lakhs)	
		4.3 Area (in ha) made inviolate by relocation during the year	1000			
	5. Management planning, strengthening research and awareness, capacity building	5.1 Number of Tiger Conservation Plan (TCP) put in place during the year	5	5. Reduction in man-animal conflict	5.1 % Change in no. of human fatalities due to man-animal conflict under the project tiger over the last year	Target not amenable ⁴
		5.2 No. of workshops for dissemination of reports conducted during the year	50			
		5.3 Number of Trainings for capacity building of frontline personnel conducted during the year	50			
		5.4 No. of study tours conducted for appraisal of good practices during the year	50			
	6. Expansion of PAs covered under the scheme	6.1 Change in number of Tiger Reserves over the year	4	6. Replication of good management practices	6.1 Number of Tiger Reserves where good management practices to be replicated	10
		6.2 Change in area under Tiger Reserves (in sq km) over the year	2000			

⁴ Fatalities due to man –animal conflict is dependent several factors which are stochastic in nature

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2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	7. Strengthening and consolidation of PA management	7.1 Number of Tiger Reserves showing positive category change in Management Effectiveness Evaluation	12	7. Better Management and Effective Workout	7.1 Number of Tiger Reserve where good management practices to be replicated	10
		7.2 No. of TRs with unified control over Core and Buffer zones	5			
		7.3 No of Tiger Reserves given funding support under CSS-PT	51			
	8. Legalization of the management interventions in Tiger Reserves	8.1 Number of Tiger Conservation plans to be approved	5	8. Tiger reserves with proper management in place	8.1 No. of Tiger Reserves with approved TCP	5
	9. Increased preparedness of the forest officials for active management involving stakeholders concerned	9.1 Number of persons to be sensitized	250	9. Officers / staff which are better prepared in active management	9.1 No. of staff trained in active management	100
	10. Enhancement of capacity of forest/other dept. officials	10.1 Number of persons to be trained	500	10. Officials with enhanced capacity	10.1 No. of officials with enhanced capacity	200
b. Project Elephant						

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23		
2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	1. Management planning, strengthening, research and awareness, capacity building	1.1 No. of workshops/ seminars/ trainings/ conferences organized during the year	25	1. Stabilization of populations of elephants in their habitats	1.1 Stable/increased elephant population	29,964
	2. Habitat improvement (enrichment planting, soil/moisture conservation, water harvesting, fire/flood protection)	2.1 Area improved under tree/fodder plantation (in ha.) during the year	230	2. Securing critical elephant habitats like corridors	2.1 Positive change in area under elephant habitats such as elephant corridors	101
		2.2 Area covered under invasive plant removal activities (in ha.).	160			
		2.3 No. of water holes created during the year	160			
	3. Anti-poaching activities including camps, watchtowers, patrolling, legal aid, procurement of rifles/guns/ammunition and infrastructure such as GPS, fire crackers etc	3.1 Number of anti-poaching camps/sheds created during the year	90			
		3.2 Number of anti-poaching squads created during the year	25			
		3.3 Number of watch towers created during the year	28			
		3.4 Stretch of patrolling path created/maintained (in km) during the year	640			

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2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	4. Integrated protection through landscape-level interventions and trans boundary PA initiatives	4.1 Length of fire-lines to be brought under fire prevention and control (in km)	650			
		4.2 Number of elephant barriers to be created	76			
		4.3 Number of salt licks to be created	42			
	c. Development of Wildlife Habitats					
	1. Management planning strengthening research and awareness, capacity building	1.1 Total number of Protected Areas (PAs) covered	455	1. Stabilization of populations of critically endangered, flagship and other species in their habitats	1.1 Number of species to be covered	22
		1.2 No. of PAs to have Management Plans	455		1.2 Species count - Lion	674
		1.3 No. of PAs with Management Plan to be active	455		1.3 Species count - Manipur brow-antlered deer	260
		1.4 Number of Capacity building seminars / workshop / trainings organized during the year	682		1.4 Species count – NilgiriTahr	2500
		1.5 Number of Awareness programmes/stakeholder consultations organized during the year	657		1.5 Species count – Rhinoceros	2913
				1.6 Species count - Dolphin	Target not amenable ⁵	
				1.7 Number of species declared extinct	0	

⁵Count to be made for first time

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	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
					2. Expansion of PAs covered under the scheme	2.1 Percentage of area to be under forest cover	22%
						2.2 Percentage of national territorial area to be designated as a Protected Area	5.02%
	2.	Relocation of villages	2.1 Size of population relocated during the year	596	3. Livelihood improved	3.1 Number of man-days (in lakh) of livelihood provided during the year	Target not amenable ⁶
			2.2 Number of PAs covered by relocation programmes during the year	2			
	3.	Habitat improvement (enrichment planting, soil/moisture conservation, water harvesting, fire/flood protection)	3.1 Area covered under tree plantation (in ha.) during the year	1650	4. Improve protection to wildlife	4.1 Increase in population of wild animals in PAs	Target not amenable ⁷
			3.2 Area brought under invasive plant removal (in ha) during the year	10000			
			3.3 No. of water holes created during the year	500			
			3.4 No. of water holes maintained during the year	2224			
	4.	Anti- poaching activities including	4.1 Number of Watch towers created during the year	22			

⁶ Stochastic in nature

⁷ Increase in population of wild animals is dependent on several factors which are stochastic in nature

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2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23			
	camps, watchtowers, patrolling, legal aid, State Crime Cells	4.2 Number of Raids conducted during the year	500						
		4.3 Number of people provided with Legal Aid during the year	177						
		4.1 Intelligence network built during the year	220						
	5. Supporting alternative livelihoods, minor forest produce, eco tourism	5.1 Number of HHs provided with alternate livelihoods during the year	572						
	6. Integrated protection through landscape-level interventions and trans-boundary PAs initiatives	6.1. Area covered under Fire protection activities (in sq km) during the year	25278						
		6.2. Area brought under boundary protected (in sq km) during the year	10000						
		6.3. Area covered under Perambulation (in sq km) during the year	5056						
	7. Conservation of Dolphin	7.1 No of conservation sites assessed for dolphin conservation	5				5. Identification of dolphin habitat	5.1 Indicative population of dolphins (Count to be made for first time)	Target not amenable ⁸

⁸Count to be made for first time

