

Department of Economic Affairs

1. Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS) (CS)

FINANCIAL OUTLAY  (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
1,300	1. Interest Equalization Support (IES) to the EXIM Bank to enable it to lend to developing nations on concessional terms	1.1	Amount of interest equalisation support given to EXIM Bank (in Rs. crore)	1,453 <sup>1</sup>	1. Improved strategic, political and economic interests of India	1.1	Total No of countries supported through IES to EXIM (cumulative)	69
		1.2	No. of Lines of credit (LOCs) extended	330		1.2	Number of new countries supported (YoY)	4
		1.3	Amount of LOCs extended (in US\$ Mn)	33,982.01		1.3	Number of new projects supported (YoY)	39
		1.4	No. of projects supported under LOCs extended to different countries	640 <sup>2</sup>		1.4	Change in worth of projects supported (USD Mn) (YoY)	5,072.76
		1.5	Worth of projects under LOC extended (USD Mn)	30,436.57 <sup>3</sup>				
		1.6	Utilisation of funds towards payment of IES (in %)	100		2. Improved India's	2.1	Change in number of India's export products

<sup>1</sup>DEA Rs.1054 crore and MEA Rs.399 crore

<sup>2</sup> Projects are in Line with the LOC sanctioned during the Year and Target may change due to sanction of Umbrella LOC and concomitant thereunder.

<sup>3</sup> Projects are assumed to increase by 20% during the year.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
					merchandise and service export	through LOC merchandise and service	
						2.2 Change in value of India's export products through LOCs (in INR cr)	7,725
						2.3 Total value of business accrued to Indian exporters (in INR cr)	7,725
						2.4 Number of new Indian exporters benefited through contracts	29
						2.5 Total value (in INR / USD) of new contracts awarded to Indian exporters	25.425
					3. Improved socio- economic status of partner country	3.1 Number of jobs created in partner country through projects implemented under LOC	6,356

## 2. Viability Gap Funding (CS)<sup>4</sup>

FINANCIAL OUTLAY  (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
500	1.	Improve financial / commercial viability of infrastructure projects through PPP	1.1 Total number of Projects accorded final approval by EC for VGF	Target not amenable	1. Improved Private Sector participation in infrastructure	1.1 Total Net Private investment in supported projects (excluding VGF) (in Rs. Cr)	Target not amenable
			1.2 TPC of Projects accorded Final approval by EC for VGF (in Rs. Cr)	Target not amenable		1.2 Percentage increase in private investment in supported projects (estimated) as compared to the previous year	Target not amenable
			1.3 Total VGF disbursed (in Rs. Cr)	Target not amenable			
			1.4 Number of projects for which VGF is disbursed	Target not amenable			

<sup>4</sup> Being a demand-based scheme, annual target of approval by Empowered Committee (EC), quarterly and sector-wise breakup of projects cannot be predicted accurately

