

1. Subscription to Share Capital of Export Import Bank of India (EXIM) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
1,500	1.	Equity capital infusion in Exim bank by Government of India	1.1. Amount provided to Exim bank as infusion to Equity Capital (in Rupees Crore)	1,500	1.	Improved lending capacity	1.1. Percentage increase in lending by Exim bank over last year	0%
					2.	Maintain requisite minimum regulatory Capital Adequacy	2.1. % CRAR (Capital to Risk (Weighted) Assets Ratio)	9%

2. Recapitalization of Regional Rural Banks (RRBs)¹(CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
1,361	1.	Infusion of regulatory capital in RRBs	1.1. Number of RRBs infused with capital	25	1.	Maintaining Capital to risk weighted assets ratio (CRAR) to meet regulatory requirements	1.1. Increase in RRBs capital adequacy ratio after infusion to reach average CRAR of 9%	9%

3. Subscription to share capital of NABARD (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators

¹ Subject to the approval of Cabinet for continuation of the Scheme beyond 2020-21. Infusion of regulatory capital to the extent of ₹ 200 cr. in 25 RRBs

500	1. Increase the borrowing power of NABARD ² to the extent of 10 times as per RBI guidelines	1.1. Amount disbursed towards various funds created by NABARD (in Rupees Crore)	500	1. Assist NABARD to leverage credit increase for various GoI initiatives, particularly benefitting the agriculture and allied sectors	1.1. Funds proposed to be raised (for implementing various GOI funds/schemes) during the year FY 2022-23 (in Rs Crore) ³	5,000
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² National Bank for Agriculture and Rural Development

³ 10 times of its Net Owned Funds