

1. Production Linked Incentive (PLI) Scheme for Food Processing Industry (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
1,022	1. Incentivizing manufacturing of four major food product segments	1.1	Applicants approved for support under Ready to Cook/Ready to Eat (RTC/RTE) segment (in nos.)	12	1. Enhanced manufacturing of food products across four segments	1.1	Sales of food products of selected Applicants under Ready to Cook /Ready to Eat (RTC/ RTE) segment (₹ Cr.)	51,000
		1.2	Applicants supported under Processed Fruits & Vegetables segment (in nos.)	33		1.2	Sales of food products of selected Applicants under F&V segment (₹ Cr.)	24,000
		1.3	Applicants supported under Marine Products segment (in nos.)	11		1.3	Sales of food products of selected Applicants under Marine Product segment (₹ Cr.)	12,500
		1.4	Applicants supported under Mozzarella Cheese segment (in nos.)	4		1.4	Sales of food products of selected Applicants under Mozzarella Cheese segment (₹ Cr.)	750
		1.5	Incentive Released (Rs cr)	800	2.	Support to SMEs engaged in manufacture	2.1	Sales of selected companies manufacturing innovative food products (₹ Cr.)

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	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23		
	2.	Incentivizing manufacturing of Innovative/Organic products of SMEs across four food product segments	2.1 Applicants manufacturing innovative products approved for support (in nos.)	2	of innovative/ organic products	1.2 Sales of selected companies manufacturing organic food products (₹ Cr.)	300		
			2.2 Applicants manufacturing organic products approved for support (in nos.)	10		3. Promoting Investment in different segments of food processing	3.1 Investment by Ready to Cook/ Ready to Eat (RTC/ RTE) Applicants (₹ Cr.)	1,100	
	3.	Incentivize Expansion of processing Capacity	3.1 Companies expressed Interest for expansion of processing capacity	60	3.2 Investment by F&V Product Applicants (₹ Cr.)		1,400		
			4.	Support for promoting Indian brands abroad	4.1 Number of Applicant companies approved for promoting Indian brands abroad (in nos.)		71	3.3 Investment by Marine Product Applicants (₹ Cr.)	350
							4.1	Investment by Mozzarella Cheese Applicants (₹ Cr.)	50
	Employment opportunities created (Number in Lakh cumulative)	1.10							
	4.1 Expenditure incurred by the companies on branding abroad (₹ Cr.)	800							
	4.	Increasing expenditure for promoting Indian Brand							

2. Pradhan Mantri Kisan Sampada Yojana (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
900	a. Scheme for Mega Food Parks					
	1. Enhanced production and value addition capacity, availability of raw material/ technologies (in Mega Food Park)	1.1. Total number of food parks operationalized	4	1. Greater production, employment and farmer level impact due to enhanced processing and value addition facilities (Mega Food Park)	1.1. Total number of food processing units including SME units setup in Mega Food Parks	30
		1.2. Total food preservation capacity created in Mega Food Parks (in volume) (MT)	4,49,908		1.2. Total agriculture/ horticulture produce processed in Mega Food Parks (Volume in MT)	4,84,037
		1.3. Number of Small and Micro food processing sheds created in Mega Food Parks	40		1.3. Total number of farmers benefitted due to Mega Food Parks	92,755
		1.4. Total food processing capacity created in Mega Food Parks (in volume) (MT)	1,15,500		1.4. Total employment generated in the units set up in the Mega Food Park (Number of persons)	1,15,530
					1.5. Total agriculture/ horticulture produce preserved in Mega Food Parks (Volume in MT)	12,45,907
	b. Scheme for Infrastructure for Agro Processing Clusters					
	1. Enhanced production and value addition	1.1. Total number of agro-processing	8	1. Greater production,	1.1. Total actual produce processed/preserved from	740

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
	capacity, availability of raw material/ technologies (agro-processing clusters)	clusters operationalized		employment and farmer level impact due to enhanced processing and value addition facilities (agro-processing clusters)	Agro-processing clusters (in value) (Rs. in crore)	
		1.2. Total Processing/ Preservation capacity added from Agro-processing clusters (in volumes) (Lakh MT)	2.24		1.2. Total actual produce processed/preserved from Agro-processing clusters (in volume) (Lakh MT)	2.96
		1.3. Number of food processing units operationalized in Agro-processing clusters	28		1.3. Total number of farmers benefited due to the agro processing clusters	22,400
					1.4. Total employment generated in the unit's setup in the agro-processing clusters (Number of persons)	2,800
	c. Scheme for Integrated Cold Chain and Value Addition Infrastructure					
	1. Enhanced cold storage capacity through creation/ support to new units	1.1. Number of cold chain unit's setup	47	1. Greater storage facilities, more employment and benefits to farmers accessing cold storage facilities	1.1. Total value of agro-produce stored/ preserved using cold chain unit's setup (in value) (Rs. in crore)	4,625
		1.2. Total capacity of the cold chain units created (a)	13.10		1.2. Total volume of agro-produce stored/ preserved using cold chain unit's setup (in volume) (MT)	18,50,138

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	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
			Milk Processing (LLPD)				
		1.3. Total capacity of the cold chain units created (b) Cold Storage (MT)	93,551		1.3. Total number of farmers benefited due to cold chain units during the year	4,48,944	
		1.4. Total capacity of the cold chain units created (c) IQF (MT/hours)	199		1.4. Total employment generated due to setting up of the cold chain units during the year (Number of persons)	28,200	
		1.5. Total capacity of the cold chain units created (d) Reefer Trucks (numbers)	171		1.5. Average capacity utilization of cold chain units (%)	75	
	d. Scheme for Creation/Expansion of Food Processing & Preservation						
	1. Enhanced food processing & preservation capacity creation	1.1 Number of food processing/ preservation units operationalized	80	1. Improve capacity utilization of food processing units set up under the scheme	1.1. Total value of agro-produce processed & preserved under this scheme (Rs. in Crore)	2,520	
		1.2 Total agro-produce processing and preservation	14.4		1.2 Total volume of agro-produce processed & preserved under this scheme (Lakh MT)	10.08	

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	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
			capacity added (Lakh MT)			1.3 Total employment generated due to food processing & preservation/expansion (Number of persons)	8,000
e. Scheme for Creation of Backward & Forward Linkages							
	1. Assisting projects with backward & forward linkages	1.1	Number of projects sanctioned for creation of backward & forward linkages	0	1. Increased agro- produce processing and preservation capacity and increased employment	1.1 Total preservation and processing capacity created during the year(Lakh MT)	1.125
		1.2	Number of projects with backward and forward linkages completed during the year	11		1.2 Total employment generated during the year (Number of persons)	2,465
f. Scheme for Food Safety and Quality Assurance Infrastructure							
	1. Setting up upgradation of FTLs	1.1	Number of FTLs operationalized	10	1. Increased quality assured food produce & strengthening of FTLs	1.1 Percentage of samples tested out of all sample received	100%
		1.2	Number of FTLs receiving NABL accreditation	5		1.2 Employment generated in FTLs (Number of persons)	370
g. Scheme for Human Resources & Institutions							

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	1.	Enhanced R&D activity in food sector	1.1 Number of the projects completed	10	1. Increased commercialization of new technologies developed	1.1 Number of new technologies food products/machinery commercialized	3
			1.2 Number of new technologies in food products/ machinery developed	5		1.2 Number of research paper published in the journals of repute	8
	h. Operation Greens						
	1.	Preventing distress sales by the farmers	1.1 Volume of F&V crops evacuated during the year (Lakh MT)	3	1. Price realization and stabilization for farmers	1.1 Number of farmers benefitted	3,00,000
			1.2 Value of F&V crops evacuated during the year (Rs. in crore)	750	2. Capacity building of farmers	2.1 Number of Farmers trained	10,000
	2.	Formation of FPO and their capacity building	2.1 Number of new FPOs to be formed/ strengthened during the year	10	3. Reduction in post-harvest losses/wastage due to creation of storage facilities	3.1 Reduction in post-harvest wastage of TOP crops (MT)	0
	3.	Creating of post-harvest preservation/ processing facilities	3.1 Number of Cold storage facilities to be created during the year	5		3.2 Preservation/Storage Capacity Creation (in MT)	15,230

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	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
		3.2	Number of Primary/ Secondary Processing Facilities to be created	3	4. Reduction in Post-harvest losses/wastage due to creation of primary/secondary processing facilities	4.1 Average capacity utilization of on-farm/ village level storage facilities (%)	0
						4.2 Primary/Secondary Processing Capacity Creation (in MT/annum)	97,800
					5. Additional employment generation	5.1 Number of persons employed	4,193

3. PM Formalization of Micro Food Processing Enterprises Scheme (PM FME Scheme) (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
900	1. Support to individual micro enterprises	1.1. Individual projects sanctioned (Number of projects)	25,000	1. Improved processing capacity of micro enterprises	1.1 Bank Credit availed by Individual Micro-Food Processing Enterprises (Rs. crore)	1,688
		1.2. Seed Capital Assistance to SHG members: Number of Members	60,000		1.2 Credit extended to SHG members (Amount in Rs Cr)	144
		1.3 Seed Capital Assistance to SHG members: Amount disbursed (Rs. crore)	144		1.3 Additional employment opportunity generated (Number of persons)	97,435
		1.4 Setting up of Incubation Centers: Number of centres sanctioned	20		1.4 Number of enterprises with Udyog Aadhar Registration	17,000
	2. Branding and Marketing Support	2.1 Assistance for Branding and Marketing: Number of projects sanctioned	7	1.5 Number of enterprises with GST Registration	17,000	
	3. Support for strengthening of institutions	3.1 Number of National/State level institutions financially supported	37	1.6 Number of enterprises with FSSAI Registration	17,000	
		3.2 Number of training programme organized	1,000		2.1 Number of units linked to marketing Tie-ups	700
				2. Increase in sales of food products		
				3. Enhanced labor	3.1 Number of persons undergone offline training	30,000

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	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
					productivity	3.2 Number of persons undergone online training	70,000