

1. Pradhan Mantri Awaas Yojana - Credit Linked Subsidy Scheme (CLSS) (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
0.01	1.	Providing interest subsidy to EWS, LIG and MIG beneficiaries seeking home loans	1.1 No. of EWS / LIG beneficiaries (in Lakhs)	0	1. Dignified living conditions for urban beneficiaries (EWS/LIG/MIG) by providing all-weather self-owned housing units with basic services such as Water, Kitchen, Electricity and Toilet with adequate physical and social infrastructure	1.1 Occupancy Rate (%) in houses for EWS/LIG/MIG	0
			1.2 No. of MIG beneficiaries (in Lakhs)	0		1.2 Number of persons benefitting from housing provided (in Lakhs)	0
			1.3 Total subsidy amount in the Financial Year for EWS/LIG (in Rs. Crores)	0	2. Security of tenure and women empowerment through	2.1 % of houses with ownership under women or in joint ownership	0

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	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
		1.4	Total subsidy amount in the Financial Year for MIG (in Rs. Crores)	0	ownership of house		

PM-SVANIDHI (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
150	2. Working capital loan facilitated for street vendors	2.1	Number of loan applications received(lakh)	20	3. Formalize street vendors into urban economy	3.1	%age of loans disbursed (out of sanctioned)	83.3
		2.2	Number of loans sanctioned (lakh)	18		3.2	Total amount of loans disbursed (in Rs. Cr.)	2,300
	3. Repayment of loans by street vendors	3.1	%age of loans having regular repayments (out of total loans disbursed) in the FY	75	4. Continuity to access working capital for street vendors	4.1	%age of street vendors receiving enhanced loans (out of total loans disbursed)	13.33

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	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	4.	Promotion of digital payments among street vendors	4.1 Number of street vendors onboarded to digital payments platforms in the FY (lakh)	15	5. Boost in digital transactions among street vendors	5.1 Number of penny drop transactions (lakh)	24
						5.2 Average number of digital transactions per street vendor per month in the FY	5.55
						5.3 Average transaction size in the FY (in Rs.)	70
	5.	Coverage of Street Vendors' family under socio-economic profiling	5.1 Number of Street Vendors covered under socio economic profiling (lakh)	15	6. Number of Benefits under socio-economic profiling	6.1 Number of Benefits extended to Street Vendors' families (lakh)	40