

Department of Drinking Water and Sanitation

1. Swachh Bharat Mission (Gramin) Phase II (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23				OUTCOMES 2022-23			
	2022-23	Output	Indicators	Target 2022-23	Output	Indicators	Target 2022-23	
7,192	1.	Access to toilets and promoting sustainable use	1.1. Number of Individual Household Latrines (IHHL) constructed as per norms (new HHs)	30,00,000	1.	ODF Sustainability	1.1. Percentage of villages verified as ODF	100%
			1.2. Number of Community Sanitary Complexes (CSC) constructed as per norms (need based)	30,000				
	2.	Effective Solid and Liquid Waste Management (SLWM) <sup>1</sup>	2.1. No. of villages with effective solid waste management	85,000	2.	Sampoornas wachhata and visual cleanliness	2.1. Number of villages with minimal littering and minimal stagnant water	40,000
			2.2. No. of villages with effective greywater management	62,166				
			2.3. No. of blocks with adequate plastic waste management units	1,500				
			2.4. No. of districts covered with adequate Fecal Sludge Management (FSM) arrangements	100				

<sup>1</sup> As per SBM(G) Phase-II operational guidelines, effective SLWM means to cover at least 80% of households and all public places in a village with solid waste and greywater management.

## 2. Jal Jeevan Mission (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Target <sup>2</sup> 2022-23	Outcome	Indicators
60,000	1. Sustainable Infrastructure created to support drinking water for rural households within premises	1.1. No. of additional Functional Household Tap Connection (FHTC)	300,00,000	1. Improved Regularity and Quality of water supply	1.1. Percentage of households reported with working tap water connections (Infrastructure in place with water supply at least 1 day in last 7 days)	90%
					1.2. Percentage of households reported to receive water @ 55 LPCD or more	80%
					1.3. Percentage of households reported to have potable water (Water Samples within permissible limit on relevant parameters of water quality)	60%
					1.4. Percentage of households reporting regularity of water supply (daily/as per schedule)	80%

<sup>2</sup> Targets may change as per updated Outlay