

1. Guarantee Emergency Credit Line facility for eligible borrowers (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
15,000	1. Financial assistance provided to MSMEs	1.1. Number of MSMEs sanctioned GECL facility under the Scheme	Targets not amenable ¹	1. Decrease in percentage of MSMEs with stressed accounts	1.1. Percentage of stressed MSMEs availing GECL facility which have serviced their primary debt.	85
		1.2. Number of MSMEs disbursed GECL facility under the Scheme	Targets not amenable ²			
		1.3. Amount of GECL facility sanctioned to MSMEs under the Scheme	Targets not amenable ¹			
				2. Overall growth of enterprises	2.1. Average percent increase in production of beneficiary MSMEs	Target not Amenable ³

¹The scheme shall end on 31.03.2022.

²This would pertain to MSMEs with undisbursed/ partly disbursed sanction cases, if any, as on 31.03.2022. Expected to be negligible.

³The scheme targeted sustenance through timely liquidity support and not production or revenue or profit growth. However, a study could be done after September 2023 (declaration of results by MSMEs) to examine the impact of ECLGS on these aspects.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
		1.4. Amount of GECL facility disbursed to MSMEs under the Scheme	Targets not amenable ²	in micro, small and medium segment under the scheme	2.2. Average percent increase in revenue of beneficiary MSMEs	
		1.5. Average amount disbursed under the scheme (Per MSME)	Rs.1.5 lakh per MSME		2.3. Average percent increase in profit of beneficiary MSMEs quarter-on-quarter)	

2. Prime Minister's Employment Generation Programme (PMEGP) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
2,500	1. Set up projects to generate self-employment opportunities	1.1. Number of new projects set up	74,600	1. Continuous and sustainable employment	1.1 Total number of people employed by new projects (in lakh persons)	5,96,800
		1.2. Total value of new projects set up (in Rs. Crore)	9,399.60		1.2 Total number of people employed by upgraded small entrepreneurs	5,000

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	2.	Provide financial assistance to aid micro entrepreneurs to scale up	2.1. No. of micro entrepreneurs upgraded to small entrepreneurs	1,000		1.3 Total annual turnover of the sanctioned projects (Rs.)	Target not amenable

3. MSME RAMP (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	723	Output	Indicator(s)	Targets ^{4*} 2022-23	Outcome	Indicator(s)	Targets ^{4*} 2022-23
	1.	Implementing central government MSME Institutional Reform Agenda	1.1. No. of report approved/published	*	1. Increase in productivity of MSME	1.1 Average Firm Turnover (INR crore)	*
			1.2. Operationalization of Integrated National MSME Digital Portal (INMDP)				
	2.	Accelerating MSME Sector Centre-State collaboration	2.1. Completion of targeted SIP Implementation Plan actions (Yes/No)	*	2. Increased Institutional Performance	2.1 MSME Federal Scheme Outreach in Participating States (Number in lakhs)	*
			2.2. No. of MSMEs onboarded onto TREDs platform for bills factoring				

^{4*}Targets for Output and Outcome Indicators to be provided once final approval on the scheme is received and components of the scheme have been agreed.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23				OUTCOMES 2022-23		
	Output	Indicator(s)	Targets 2022-23	Outcome	Indicator(s)	Targets 2022-23	
	3. Enhancing the effectiveness of Firm Capabilities Schemes	3.1 No. of ZED silver graduation (60,000)	*	3. Expanded and more inclusive market service demand	3.1 Usage of platform and online services (Number (crore))	*	
		3.2 No. of lean or ZED gold graduation	*				
	4. Strengthening the receivable financing market for MSMEs	4.1. Increase in number of new NBFCs on TReDS	*		3.2 Access to Finance to MSMEs (via TReDS) (in INR crore)	*	
		4.2. Increase in volume of invoices discounted on TReDS	*				
	5. Reducing the incidence of delayed payments	5.1 Increase in cases resolved by ODR filed through the Samadhaan portal	*				
	6. Enhancing Effectiveness of CGTMSE and “GG” delivery	6.1 Increase in the value of guarantees to women-headed businesses	*		3.3 Access to finance for women-headed firms Through CGTMSE(In INR crore)	*	
6.2 Increase in the value of guarantees for green investments		*					

4. Khadi Gramodyog Vikas Yojana

FINANCIAL OUTLAY (Rs. in crore)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	Output	Indicator(s)	Targets 2022-23	Outcome	Indicator(s)	Targets 2022-23
748.99	a. Khadi Vikas Yojana					

FINANCIAL OUTLAY (Rs. in crore)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicator(s)	Targets 2022-23	Outcome	Indicator(s)	Targets 2022-23	
	1. Promotion and Development of Khadi through Modified Market Development Assistance (MMDA) based on production of Khadi and Polyvastra.	1.1	No. to be Institutions provided MMDA	1,503	1. Better infrastructure and production from Khadi Industries.	1.1	Increase in turnover of Khadi and Khadi related produces vis-à-vis last year (in Rs. Cr.)	4,632.00
		1.2	No of artisans to be provided MMDA	1,66,876				
	2. Promotion and Development of Khadi through Sales and Export Promotion	2.1	No. of International Exhibitions	05	2. Improvement in production and sales of Khadi and Khadi related products.	2.1	Increase in export value of khadi and related products vis-à-vis last year (%)	5%
		2.2	No. of Khadi India Sales Outlets abroad supported	03	3. To reduce interest liabilities of Khadi Institutions.	3.1	Reduction in interest liability in the KVI sector (%)	8-10%
		2.3	No. of Export Workshop	18				
		2.4	No. of National Level Exhibitions	2				
		2.5	No. of State Level Exhibitions	22				
		2.6	No. of IITF	1				

FINANCIAL OUTLAY (Rs. in crore)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicator(s)	Targets 2022-23	Outcome	Indicator(s)	Targets 2022-23
			2.7 No of special Exhibitions	5			
			2.8 No of new sales outlets opened in India	5			
			2.9 No of design house to be opened	2			
	3.	To provide work-sheds to Khadi artisans leading to increase in productivity and better livelihood	3.1 No. of work-sheds to be constructed	1,314			
			3.2 No. of artisans benefitted	1,349			
	4.	To provide new Charkhas and Looms to financially weak khadi institutes	4.1 No Institutions to be Strengthened by Infrastructure Assistance	40 KIs			
	5.	Renovate selected Sales Outlets of the Khadi Institutions and assistance for marketing infrastructure	5.1 No.of Sales Outlets to be renovated	80			

FINANCIAL OUTLAY (Rs. in crore)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicator(s)	Targets 2022-23	Outcome	Indicator(s)	Targets 2022-23	
	6.	To provide subsidy on bank loans to khadi institutions at subsidized interest rate of 4% to enable khadi Institutions to meet their working capital needs	6.1 No. of khadi Institutions (KIs) which avail Bank finance	1,926 KIs				
	a. Gramodyog Vikas Yojana							
	1.	Promotion and development of the Village Industry through Common Facilities, Technological Modernization, Training, etc., and other support and services for promotion of Village Industries.	1.1 No. of new village industry artisans trained	14,500	1.	Provide employment for the unemployed youth.	1.1 No. of new employment to be generated.	26,470
			1.2 Total events conducted for promotion and development of Village Industries	10	2.	Technological development will lead to better sales of village-based enterprises	2.1 Total sales value of the village industries (in Rs Cr)	1.10

FINANCIAL OUTLAY (Rs. in crore)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicator(s)	Targets 2022-23	Outcome	Indicator(s)	Targets 2022-23
	2.	Conduct R&D for technology up-gradation in implements and tools.	2.1 No. of Research & Development Projects conducted	15	3. R&D techniques and innovation would lead to better quality of goods produced by Khadi and Village industry	3.1 “No. of ISO certificates received for village industry units”	Targets not amenable
			2.2 “No. of annual surveys/ evaluation study of artisans conducted”.	1			
			2.3 “No. of annual surveys/ evaluation study on KVI programme conducted”.	1			
	3.	Distributing tool Kits to the artisans in different schemes like, ABFPI (Bee Boxes), MBI (Pottery Wheels), WCL, HMPFI, RENTI etc.	3.1 No. of Tools kits to be distributed to the artisans.	42,000			

5. Fund of Funds (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
486	1. Enhancing equity/equity like financing to MSMEs and listing of MSMEs on Stock Exchanges	1.1 Total number of MSMEs provided financial assistance under the scheme.	580	1. Supporting faster growth of MSME Businesses and thereby ignite the economy and create employment opportunities	1.1 Exports by investee MSMEs (in INR Cr.)	Target not amenable
					1.2 Production by investee MSMEs (in INR. Cr.)	Target not amenable
					1.3 Sales by investee MSMEs (in INR. Cr.)	Target not amenable
					1.4 Total employment generated by investee MSMEs	Target not amenable

6. Khadi Grant (CS)

FINANCIAL OUTLAY (Rs. in crore)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicator(s)	Targets 2022-23	Outcome	Indicator(s)	Targets 2022-23
375.25	1. To pay the salaries and allowances of KVIC's Staff and Officers	1.1 No. of Employees of KVIC	1521	<i>Head for meeting expenses relating to pay and allowance of KVIC employees. No outcome indicator may be defined.</i>			
		2.1 No. of Pensioners	3754				

⁵Data Capture Mechanisms and baseline surveys are being setup by the Ministry; Targets to be provided based on the results from the surveys.

FINANCIAL OUTLAY (Rs. in crore)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicator(s)	Targets 2022-23	Outcome	Indicator(s)	Targets 2022-23
	2.	To meet the expenditure on pension of the KVIC's Staff and Officers and TA and contingencies expenses.	2.2 Value of TA and contingency expenses paid (in Rs Cr)	Target not amenable			
	3.	Cleanliness drive and maintenance of KVIC's Central Office and its Field Offices	3.1 No. of cleanliness drives organized at C.O.	2			
			3.2 No. of field offices of KVIC	68			

7. Scheme of Fund for Regeneration of Traditional Industries (SFURTI) (CS)

FINANCIAL OUTLAY (Rs. in crore)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicator(s)	Targets 2022-23	Outcome	Indicator(s)	Targets 2022-23	
334	1. Regeneration of traditional industries in KVI and Coir sectors by taking up clusters and development their competitiveness and clusters governance	1.1	No. of clusters developed	100	1. Improvement in the sustainability and competitiveness of clusters. ii) Organization of traditional industries and artisans into clusters. iii) Sustained employability for traditional Industry artisan and rural entrepreneurs	1.1	No. of Artisans provided with sustainable employment	50,000
		1.2	No of clusters developed in NER/Hilly Areas (Out of nos. Indicated in 1)	15		1.2	No. of Artisans provided with sustainable employment in NER/Hilly Area (Out of nos. indicated in 1)	7,500
		1.3	No. of SFURTI clusters made functional	120		1.3	Increase in average income rate of artisans (%)	100%

8. Micro and Small Enterprises- Cluster Development Programme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
262	1. Develop Common Facilities Center/ Infrastructure Development for MSMEs	1.1	No. of CFC projects undertaken and completed	60	1. Improvement in productivity/efficiency turnover/Income of clusters and artisans.	1.1	Increase in productivity levels of units in the treated clusters (%)	10%
		1.2	No. of ID projects undertaken and completed	60		1.2	Growth in turnover of the units in the treated clusters (%)	10%
						1.3	Increase in income of the MSEs in employed in the treated clusters (%)	5%

9. Tool Rooms and Technical Institutions (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
235	1. To improve access of MSMEs to	1.1	No. of Trainees trained	1,64,000	1. Higher employable skills of trained individuals would	1.1	Average increase in wages of trainees post training	70%

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	tooling facilities for enhancement of their efficiency and Skilling of Manpower for industries				enhance employment prospects.		
		1.2 No. of Units assisted	30,875	2. Business & technical advisory services to MSMEs would enhance their competitiveness and productivity.	2.1 Total revenue generated by TRs & Tis (INR Cr.)	245.00	
		1.3 No. of tools die and moulds developed	2,395				
		1.4 Number of technical and business advisory services provided.	2,780				

10. Technology Centres Systems Programme (TCSP) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
205	1. Setting up of New TCs	1.1 Total number of new TCs	5 ⁶	1. Increased access of MSMEs to Advanced Manufacturing Technology	1.1 Total number of trainees that receive training at TCs	14,000
	2. Upgradation and expansion of existing TCs	2.1 Total number of upgraded TCs	1 ⁷		1.2 Total number of MSMEs beneficiaries	700
		2.2 % Physical progress of projects	33%	2. Increased access of MSMEs to advanced Manufacturing Technology will make them more competitive and profitable	2.1 Per cent change in turnover of beneficiary enterprises	Target not amenable ⁸
	3. Assistance to enterprises	3.1 No. of Tools/Moulds/Jigs developed	40	3. Higher employable skills of trained individuals would enhance employment prospects.	3.1 Average increase in wages of trainees post training	Target not amenable
		3.2 No. of business/technical advisory services provided to MSMEs	150		4. Business & technical advisory services to	4.1 % of long-term trainees who

⁶ TC Kochi & Imphal

⁷ IDEMI, Mumbai

⁸*Data Capture Mechanisms and baseline surveys are being setup by the Ministry; Targets to be provided based on the results from the surveys

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
				MSMEs would enhance their competitiveness and productivity.	opted for placement and got employment	

11. National Scheduled Caste and Scheduled Tribe Hub (CS)

FINANCIAL OUTLAY (Rs. in crore)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicator(s)	Target 2022-23	Outcome	Indicator(s)
150	1. Facilitating SC/ST entrepreneurs by building their capacity to participate in public procurement processes	1.1 Number of SC/ST entrepreneurs provided handholding support in the form of Market linkage, credit facilitation and enhancing competitiveness.	31,000	1. Enhance the participation of SC/ST entrepreneurs in government department/agency procurement	1.1 No. of SC/ST entrepreneurs for who market linkages will be facilitated using buyer-seller meets with CPSEs, enrolment of GeM portal, dissemination of tender leads and handholding support for participation in tenders etc.	5,200

12. Credit Guarantee Scheme for Subordinate Debt for Stressed MSMEs (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23				OUTCOMES 2022-23				
	2022-23	Output	Indicators	Targets ⁹ 2022-23	Outcome	Indicators	Targets 2022-23		
100.00	1. Provide quasi-equity support, in the form of sub-debt, to stressed MSMEs	1.1	Total number of stressed MSMEs supported under the scheme	*	1. Decrease in percentage of MSMEs with stressed accounts	1.1	Percentage of stressed MSMEs availing quasi-equity which have serviced their senior debt	*	
		1.2	No. of MSMEs supported with SMA 2 accounts	*		1.2	Percentage of stressed MSMEs availing quasi-equity which are unable to service their sub-debt	*	
		1.3	No. of MSMEs supported with NPA accounts	*					
		1.4	Amount of quasi-equity (sub-debt) provided or institutional credit sanctioned by lending institutions (in Cr.)	*					2. Increase in debt-service capability of MSMEs
						2.2	Percentage of sanctioned credit turned into doubtful/loss asset (as per RBI guidelines)	*	
						3. Overall growth of enterprises in micro, small and medium segment under the scheme	3.1	Average percent increase in production of restructured MSMEs i.e., which have repaid their senior debt (measured quarter-on-quarter)	*
							3.2	Average percent increase in revenue of restructured MSMEs i.e., which have repaid their senior debt (measured quarter-on-quarter)	*

⁹Subordinate Debt scheme is a part of Atmanirbhar Bharat Package meant for uplifting the COVID-19 affected MSME. As the scheme (time period) has been extended only up to 31.03.2022, Output-Outcome framework for FY 2022-23 may be applicable subject to continuation of scheme.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets ⁹ 2022-23	Outcome	Indicators	Targets 2022-23
						3.3 Average percent increase in profit of restructured MSMEs i.e., which have repaid their senior debt (measured quarter-on-quarter)	*

13. Establishment of New Technology Centres/ Extension Centres Hub& Spoke (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
80	1. Setting up of new Technology centers	1.1 Total number of new Technology Centres (TCs) established	0	1. Providing skilled manpower to industries	1.1 Total number of Trainees /Beneficiaries that have received training at TCs/ECs	9,900
	2. Establishment of Extension Centres	2.1 Total number of new Extension Centres (ECs) established	40	2. Improved access of MSMEs to technology	2.1 Number of MSMEs who have availed Technology Services of TCs	165

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
					3. Provide Business & Technical advisory services to MSMEs	3.1 Total number of Trainees/Entrepreneurs that have used TC's business/technical advisory services	330
	3. Assistance to enterprises	3.1 No. of Tools/Moulds/Jigs/product etc., developed	40	4. Higher employable skills of trained individuals would enhance employment prospects.	4.1 Average increase in wages of trainees post training	Target not amenable ¹⁰	
		3.2 No of business/technical advisory services provided to MSME's	200	5. Business & technical advisory services to MSMEs would enhance their competitiveness and productivity.	5.1 Long-term trainees who opted for placement and got employment (%)	Target not amenable ⁴	

¹⁰Data Capture Mechanisms and baseline surveys are being setup by the Ministry; Targets to be provided based on the results from the surveys

14. Coir Vikas Yojana (CVY) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
80	1. Modernization of production processes, Development of Machinery & Equipment, Product Development & diversification	1.1	No. of New Machines/Process to be developed	9	1. Technical Skills and market expansion activities would lead to better production for the coir industry	1.1 Increase in exports of coir industry by value (in INR Cr)	4,600
		1.2	No. of Development of new Technology	8			
		1.3	No. of Development of new Products	13			
		1.4	No. of Technology Transfer	31			
		1.5	No. of Field demonstration of Technology	225			
	2. Training for coir artisans through Training Centres of Coir Board, field training centres, Mahila Coir Yojana,	2.1	No. of trainees trained in Value Added Product (VAP) manufacturing	1,500		1.2 Increase in Fibre production (in lakh MT)	8.75
		2.2	No. of Women entrepreneurs trained	1,500			
		2.3	No. of Entrepreneurship Development Programmes conducted	30			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	Entrepreneurship Development Programmes like, Workshops, Seminars, Awareness Programmes, etc.	2.4	No. of Awareness Programmes conducted	30		1.3	No. of additional employment generated
		2.5	No. of National Seminar	5			
		2.6	No. of Workshop	8			
		2.7	No. of Exposure Tour	6			
		2.8	No. of International fairs and conferences	6			
	3. Collection and dissemination of Statistics/IT Infrastructure Management/ Human Resource Development Enrolment of Coir Workers under PMSBY.	3.1	No. of board officials provided HRD training	50			
		3.2	No. of HRD training to coir workers.	250			
		3.3	No. of surveys/evaluation studies	1			
		3.4	No. of coir workers provided accident insurance coverage ¹¹	4 Lakhs			

15. MSME Champions (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	Output	Indicator(s)	Targets 2022-23	Outcome	Indicator(s)	Targets 2022-23
50.72	a. MSME Sustainable (ZED)					
	1. No. of MSME registered under ZED certification Scheme	1.1 No. of registered MSMEs	20,000	1. Number of ZED rated MSMEs	1.1 No. of ZED rated MSMEs	3,300
	b. MSME Competitive (Lean)					

¹¹ The draft special group Personal Accidents Insurance Scheme has been received in the Ministry and the same is under Examination.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	Output	Indicator(s)	Targets 2022-23	Outcome	Indicator(s)	Targets 2022-23
2022-23	1. No. of Clusters	1.1 No. of new clusters formed	50	1. Enhance competitiveness and productivity	1.1 Per cent reduction in waste and savings through Lean manufacturing	5%
c. MSME Innovative (Incubation, Design, Digital, IPR)						
	1. Seminar/Awareness Programme and Design Projects	1.1 No. of Seminar Awareness Programme	150	1. Improved and Innovative products developed	1.1 No. of innovative products developed	60
		1.2 No. of Design Projects	60			
	2. No. of Awareness Programmes, workshops, Training for IPR filing by MSMEs	2.1 No. of Awareness Programmes, Workshops, Training	50	2. No. of IPR filed	2.1 No. of IPR filed which has been assisted by IPFCs	2,000
		2.2 No. of reimbursement cases	200			
		2.3 No. of IPFCs setup	2			
	3. Proposal received for setting up of incubator	3.1 No. of proposal approved for	30	3. Proposal received for	3.1 No. of proposals approved for	30

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicator(s)	Targets 2022-23	Outcome	Indicator(s)	Targets 2022-23
			setting up of incubators		development of ideas	development of ideas	
	4.	Digital MSME Platform	4.1 No. of MSMEs that have opted for Digital services	7,500	4. MSMEs opted for services	4.1 No. of MSMEs benefitted	7,500

16. Promotion of MSME in NER and Sikkim (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
50	1. Develop suitable infrastructure to augment trade by MSMEs in NER	1.1	Total no. of projects undertaken	15	1. Continuous and sustainable employment	1.1	Increase in revenue of MSE units receiving support (%)	20%
		1.2	Total no. of TCs setup	02		1.2	No. of people employed in the MSME sector	120
		1.3	Total no. of existing technology centres upgraded	0				
		1.4	Total no. of IID Projects in NER	08				
		1.5	No. of common facilities developed in clusters of home stays.	05				

17. Entrepreneurship and Skill Development Programme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets ¹² 2022-23	
40	1. Capacity Building and Skill Training	1.1	No. of Entrepreneurship Awareness Programme (EAP) conducted	4,000	1. Better trained and skilled professionals in MSMEs would enhance their productivity	1.1	% of trainees which set up their own enterprises	25%
		1.2	No. of Entrepreneurship-cum- Skill Development Programme (ESDP) conducted	1200		1.2	Feedback score of quality of trainings under ESDP(out of a score of 10)	7
		1.3	No. of Management Development Programme (MDP) conducted	1200		1.3	Feedback score of quality of trainings under MDP(out of a score of 10)	7
		1.4	Total no. of participants in IMCs, EAP, ESDP and MDP	3,54,000				

¹²The SFC of ESDP scheme got approved by Secretary, MSME on 11.11.2021 and the Minutes of the Meeting was being circulated on 29.11.2021 to the concerned Stakeholders/Ministries. The new guidelines of the ESDP scheme are under process and after the concurrence of IFW and duly approved by Secretary MSME and Hon'ble Minister, MSME, targets will be duly notified.

18. Assistance to Training Institutions (ATI) (CS)

FINANCIAL OUTLAY (Rs. in crore)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicator(s)	Targets 2022-23	Outcome	Indicator(s)
32	1. Infrastructure Support and capacity building of training institutions of Ministry of MSME and the existing State Level EDIs	1.1 No. of training institutions supported	3	1. Enhanced employability of persons trained and competency building for setting up enterprises	1.1 Percentage of trainees employed in the related occupation	10%
		1.2 No. of state level EDIs supported	2		1.2 Feedback score of quality of trainings under state-level EDIs	7
	2. Training (Skill Development Programmes/Training of Trainers) by training institutions of Ministry of MSME	2.1 No. of persons given skill development training	8,500		1.3 Feedback score of quality of trainings under training institutions	7

19. Procurement and Marketing Support (PMS) (CS)

¹³ The target for 2022-23 has been worked out based on previous year's average employment status as reported the training institutions

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
24.96	1. Create awareness and increase participation of MSMEs in trade fairs	1.1 No. of trade fairs exhibitions held	27	1. Marketing promotion through participation of MSMEs in trade fairs and exhibitions	1.1 Percentage of Participating MSEs successful in getting new business Tie-ups through Participation in Trade Fairs.	15%
		1.2 No. of virtual trade fairs held	5			
	2. Vendor development programmes	2.1 CPSEs level VDP cum exhibitions of products (conventional)	22			
	3. Cluster based packaging techniques interventions	3.1 No. of Clusters benefited	4			
	4. Bar code for enterprises	4.1 No. of Micro Enterprises benefitted	55			
	5. National Seminars/ Workshops	5.1 No. of Seminars/ Workshops organized	22			
	6. Development of MSME Retail outlets	6.1 No of Retail Outlets developed	10			
	7. Adoption of e-commerce platform by Micro enterprises	7.1 No. of Micro Enterprises benefitted	2,250		1.2 Cumulative No of MSEs participated under PMS scheme components.	9,000

20. Construction of Office Accommodation Capital Outlay on Public works (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
20	1. Create requisite capital for the smooth functioning of field offices and that of DC (MSME)	1.1	Nos. of New office Buildings constructed	Target not amenable ¹⁴	1. Continuous and sustainable services to MSMEs for guidance & enhance their competitiveness and productivity	1.1	Percentage increase in the field visits/meetings with MSME associations and other stake holders in the concerned office where new vehicles are deployed.	Target not amenable
		1.2	Quantity of land purchased (in hectares)	Target not amenable		2. Increase in testing and calibration services to MSME units	2.1	Percentage increase in the MSMEs benefitted by the testing and calibration facilities in the concerned offices where new machines are installed.
		1.3	Total value of land purchased (Rs Cr)	Target not amenable				

¹⁴Scheme is demand driven, hence fixing of targets is not feasible

21. A Scheme for Promotion of Innovation, Rural Industry & Entrepreneurship (ASPIRE) (CS)

FINANCIAL OUTLAY (Rs in Cr) 2022-23	OUTPUTS 2022-23			OUTCOMES 2022-23		
	Output	Indicator(s)	Targets 2022-23	Outcome	Indicator(s)	Targets 2022-23
20	1. Set up a network of technology centres and to set up incubation centres to accelerate entrepreneurship and also to promote start-ups for innovation and entrepreneurship in agro-industry.	1.1 No. of Livelihood Business Incubators (LBI) setup	12	1. Innovative ideas would result in increased production and better quality, get skilled and employed	1.1 Total number of start-ups/enterprises set up by incubates of LBIs.	100
		1.2 Financial assistance provided to MSMEs under SIDBI funds of funds	Target not amenable ¹⁵			
		1.3 No. of trained incubates in LBIs	21,700		1.2 No. of youth employed in nearby industrial clusters	5,425

22. International Cooperation (IC) Scheme (CS)

¹⁵This scheme component is under review; Targets to be provided once the approval is received for the scheme

FINANCIAL OUTLAY (Rs. in crore)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Target 2022-23	Outcome	Indicators	Target 2022-23	
13	1. Modernization of MSMEs. Promotion of export of MSMEs. Trade promotion by organizing seminars and international trade fairs	1.1	No. of entrepreneurs provided assistance	800	1. To enhance the competency of MSMEs for exploring & enhancing exports	1.1	No. of B2B meetings held	1,000
						1.2	No. of business deals initiated/finalized	50
		1.2	No. of international trade fairs/exhibitions expos held	50	2. To enhance the competency of MSMEs in capturing new markets for their products, exploring & enhancing export	2.1	No. of new international markets added where MSMEs export (as a result of this scheme)	4
1.3	No. of Indian MSMEs which participated in trade fairs/exhibitions abroad	800						

23. Mahatma Gandhi Institute for Rural Industrialization (MGIRI) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
10.41	1. Dissemination of improved product designs	1.1	No. of Field trial of Machinery conducted	10	1. Process of rural industrialization will be faster which would	1.1	No. of new products developed by MGIRI which	05

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
	and processes to reduce drudgery improve quality of production and improve efficiency in rural industries	1.2 No. of innovative products/ processes developed	32	lead to commercialization of products developed by MGIRI.	are being used for commercial purposes	
		1.3 No. of EDP and skill development programmes conducted	64			

24. Information Education and Communication (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
6.76	1. Wide publicity of the schemes/events /activities undertaken by the Ministry and its organization in accordance with the Media Plan of the Ministry	1.1 No. of Media Campaigns–Print & Electronics undertaken	7	1. Publicity of schemes, events activities & awareness programmes for outreach of the Ministry to the general public will be enhanced	1.1 No. of MSMEs covered under direct outreach programmes	11,000
	2. Create awareness demographically as well as geographically amongst	2.1 No. of nationwide awareness programmes	350		1.2 No. of MSMEs covered under	11,000

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	weaker sections of the population.	2.2	No. of Direct Outreach programmes	350		awareness programmes	
		2.3	No. of publicity campaigns on internet	7		1.3	Increase in the number of beneficiaries of all MSME schemes (%)

25. Scheme of Surveys, Studies and Policy Research (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
5	1. To Conduct the studies/surveys and analyze the data on various aspects including challenges and constraints etc. faced by MSME sector.	1.1	No. of Studies/Surveys conducted.	7	1. To use the results/ collection of data of those studies/surveys for policy research and designing appropriate strategies	1.1	Number of reports published/ brought out on proposed studies/ surveys.
		1.2	No. of MSME units from which primary data is collected.	Target not amenable			