

1. Education Empowerment (CS)¹

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23 ²			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
2,515	a. Pre-Matric Scholarship for Minorities						
	1.	Scholarship provided to eligible Minority students	1.1. Number of fresh students awarded for scholarship	40,00,000	1. Empowerment of Minority youth through education	1.1. % of Fresh students awarded Scholarships (Number of Fresh Scholarship awarded/total Fresh eligible applicants)	67 ³
			1.2. Number of Renewal students awarded for scholarship	26,00,000		1.2. % of Renewal students awarded Scholarships (Number of Renewal Scholarship awarded/total Renewal eligible applicants)	95
2.	Scholarship given to girl students	2.1. Number of fresh scholarships awarded for girl students	12,00,000	2. Empowerment of females in Minority community	2.1. % of fresh girl students awarded Scholarships (No. of Scholarship awarded/total eligible girl applicants)	50 ⁴	

¹ The Targets indicated for 2022-23 under Output 2022-23 are going to be proposed in EFC for seeking approval of continuation of educational empowerment schemes i.e. Pre Matric, Post Matric, Merit-cum-Means, Maulana Azad Fellowship Scheme and Interest Subsidy on Educational loans for Overseas Studies)

² The outcomes would be monitored, scheme-wise by means of concurrent evaluation on quarterly basis

³ Final verified applications presumed at 60 lakhs

⁴ Final verified applications for girls presumed at 32 lakh and paid at 16 lakhs

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23 ²		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
		2.2. Number of Renewal scholarships awarded for girl students	13,00,000	through education	2.2. % of Renewal girl students awarded Scholarship (Number of renewal scholarship awarded/total renewal eligible girl applicants)	95
	b. Post-Matric Scholarship for Minorities					
	1. Scholarship provided to eligible Minority students	1.1. Number of Fresh students awarded for scholarship	7,00,000	1. Empowerment of Minority youth through education	1.1. % of fresh students awarded Scholarships (Number of Fresh Scholarship awarded/total Fresh eligible applicants)	64 ⁵
		1.2. Number of Renewal students awarded for scholarship	1,50,000		1.2. % of Renewal students awarded Scholarships (Number of Renewal Scholarship awarded/total Renewal eligible applicants)	95
	2. Scholarship given to girl students	2.1. Number of Fresh scholarships awarded for girl students	2,10,000	2. Empowerment of females in Minority community through education	2.1. % of fresh girl students awarded Scholarships (Number of fresh Scholarship awarded/total fresh eligible applicants)	46 ⁶
		2.2. Number of Renewal scholarship for girl students	75,000		2.2. % of Renewal girl students awarded Scholarship (Number of Renewal Scholarship awarded/total Renewal eligible applicants)	95

⁵ Final verified

⁶ Final verified applications for girls presumed at 6 lakh and paid at 2.75 Lakh

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23 ²		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
	c. Merit-cum-Means Scholarship for professional and technical courses (undergraduate and post-graduate)					
	1. Scholarship provided to eligible Minority students	1.1. Number of fresh students awarded for scholarship	75,000	1. Improved employability of Minority youth through professional and technical trainings	1.1. % of fresh students awarded Scholarships (Number of fresh Scholarship awarded/total fresh eligible applicants)	60 ⁷
		1.2. Number of Renewal students awarded for scholarship	55,000		1.2. % of Renewal students awarded Scholarships (Number of Renewal Scholarship awarded/total renewal eligible applicants)	95
	2. Scholarship given to girl students	2.1. Number of Fresh scholarships awarded for girl students	22,500	2. Improved employability of females in Minority community through professional and technical trainings	2.1. % of fresh girl students awarded Scholarships (Number of fresh Scholarship awarded/total fresh eligible applicants)	45 ⁸
		2.2. Number of Renewal scholarships awarded for girl students	22,000		2.2. % of Renewal girl students awarded Scholarships (Number of Renewal Scholarship awarded/total Renewal eligible applicants)	95
	d. Maulana Azad National Fellowship for Minority Students					
	1. Total applications approved	1.1. Number of total applications approved	1,100	1. Students completing M.Phil. / Ph.D. course	1.1. % of students completing M.Phil. / Ph.D. within 5 years of application for fellowship	60

⁷ Final verified applications presumed at 1.25 lakh

⁸ Final verified applications for girls presumed at 51,000 and paid at 23,000

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23 ²		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
		1.2. Number of applications approved for girl students	330	2. Total girls students completing M.Phil / Ph.D. course	2.1. % of girl students completing M.Phil. / Ph.D. within 5 years of application for fellowship	60
		1.3. Number of applications approved for differently abled students	22	3. Total differently abled students completing M.Phil / Ph.D. course	3.1. % of differently abled students completing M.Phil. / Ph.D. within 5 years of application for fellowship	60
e. Free Coaching and allied schemes for Minorities⁹						
	1. Free coaching to minority community students seeking admission in technical & professional courses and also for competitive examination like Group A, B and C services	1.1. Total number of minority youth to be coached	10,000	1. Success rate in various examinations enrolled by the students	1.1. NEET / JEE (residential)- Qualify	30
					1.2. NEET/ JEE (residential) - Admission / Selection in Govt. institutions or Govt. seat in private institute	5
					1.3. NEET / JEE (non-residential) - Qualify	20

⁹ There may be some variation in targets on account of revision and restructuring of the scheme

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23 ²				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
	2.	Girl students to be coached @ 30% of total youth	2.1. Total number of girl students to be coached	3,000		1.4. CLAT / CAT – Qualify Getting GD and interview from reputed institutes	20	
						1.5. CACPT - Passing the test and admission in CA course	20	
						1.6. Other State Govt. Entrance Examination for Technical / Professional Courses	40	
						1.7. GRE / GMAT / SAT / TOFEL - Qualify and score at least 65% of the maximum marks in the exam	10	
						1.8. CDS / NDA - Qualify in written exams and called for interview	5	
						1.9. Group B - Qualify Pre-exam	15	
						1.10. Group C - Final selection	10	
	f. Interest Subsidy on Educational loans for Overseas Studies							
	1.	Total applications	1.1. Number of fresh application received	1,000	1.	Students passing the course overseas	1.1. % of student passing the course overseas	100
			1.2. Number of applications received for renewal	1,500				

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23 ²			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
		1.3. Number of application approved	2,500				
	2. Applications from girls students	2.1. Number of fresh application received from girl students	250	2. Girls Students passing the course overseas studies	2.1. % of girls students passing the course overseas	100	
		2.2. Number of applications received for renewal from girl students	375				
		2.3. Number of application approved for girl students	375				
	g. Support for students clearing Prelims conducted by UPSC, SSC, State Public Service Commission etc.						

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23 ²				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
	1.	Financial support to minority youths who clear their preliminary examination of various competitive examination of UPSC, Staff Selection Commission and State Public Service Commissions etc	1.1. No. of minority youth for whom one-time financial support is provided	2,200	1.	One-time Financial Support to eligible qualifying candidates	1.1. DBT to students who are eligible for financial support under the scheme	2,200

2. Pradhan Mantri Jan Vikas Karyakaram (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23 ¹⁰				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
1,650	1.	Approval of projects submitted by States/UTs under	1.1 The Number of MCAs covered	250	1.	To improve the socio-economic infrastructure & basic	1.1 Increase in school and residential school enrolments	1,500 ¹¹

¹⁰ The outcomes would be monitored, scheme-wise by means of concurrent evaluation on quarterly basis

¹¹ Boys – 750 and Girls – 750

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23 ¹⁰				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
		PMJVK in atleast 40 % of the identified 1300 Minority Concentration Areas.			amenities in identified MCAs by creating infrastructure for education, health, skill, sanitation, drinking water, women empowerment etc.			
	2.	Building infrastructure like Schools, Residential Schools Hostels, Colleges, ITIs, Polytechnics, Skill Centres, Hunar Hubs, Sadbhav Mandaps, Common Service Centres, Toilets, Drinking Water etc.	2.1. The number of projects sanctioned under Education Sector.	100		1.2	Occupancy in completed hostels	250
			2.2. The number of projects sanctioned in Health Sector	50		1.3	Increase in number of streams/trades in ITIs/Polytechnic/Skill Centres	10
			2.3. The number of projects sanctioned in Skill Sector.	25		1.4	Increase in number of hospital beds in MCAs	200
			2.4. The number of projects sanctioned in Drinking water and Sanitation sector	50		1.5	Increase in number of MCAs having health facilities	25
			2.5. The number of projects sanctioned for Women Empowerment.	80		1.6	Increase in number of MCAs with public Sports facilities	10

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23 ¹⁰			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
		2.6. The number of projects sanctioned in Sports Sector.	25				
	3. Geo-tagging of created asset	3.1. Number of assets geo-tagged	15,000		1.7 Detailed review of completion of geo-tagged assets	25	