

Department of Land Resource

1. Integrated Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana (CSS)

FINANCIAL OUTLAY  (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Target 2022-23	Outcome	Indicators	Target 2022-23	
2,000	1.	Development of Degraded/ Rainfed Area	1.1 Area of degraded land treated/ Rainfed area developed (in ha)	1,00,000	1.	Higher Agricultural Yield	1.1 Increase in cropped area (ha)	40,000
	2.	Conserve soil, moisture and rainwater to reduce surface run off and recharge ground water	2.1 Area covered with soil and moisture conservation activities (in ha)	1,20,000	2.	Increase in productivity of Land	2.1 Increase in farmers income (per annum) (%)	10
			2.2 Area brought under plantation (Afforestation/ horticulture etc.) (in ha)	21,000				
			2.3 No. of water harvesting structures created/ renovated	12,000				
	3.	Diversification of crops	3.1 Area covered under diversified crops/ change in cropping systems (in ha)	20,000	3.	Coverage of Scheme	3.1 Number of farmers benefitted	4,00,000
							3.2 Area brought under protective irrigation (in ha)	25,000

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	2022-23	Output	Indicators	Target 2022-23	Outcome	Indicators	Target 2022-23
	4.	Increase in cropping intensity	4.1 Area brought from nil/ single crop to double or more crop (in ha)	40,000	4.	Contribution to employment	4.1 Number of man-days generated (man-days) 16,00,000