Ministry of Rural Development

Demand No. 87

Department of Rural Development

1. **National Social Assistance Programme: Indira Gandhi National Disability Pension Scheme (IGNDPS) (CSS)***

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
2022-23	**Output**	**Indicators**	**Targets 2022-23**	**Outcome**	**Indicators**	**Targets 2022-23**
290.00	1. Number of beneficiaries covered (sanctioned pensioners) (in lakh)	1.1 No. of Beneficiaries to whom Payments made (in lakhs)	10.58	1. Number of DBT transactions reported by States/UTs	1.1 No. of Payments made (in crore) through DBT mode	1.27
	2. Percentage of beneficiaries whose accounts seeded with Aadhaar out of beneficiaries covered under the scheme	2.1 Aadhar seeded with accounts of beneficiaries	100%			
	3. Number of beneficiaries received benefit as per prescribed timeline	3.1 No. of Beneficiaries receiving timely payment (in lakhs)	10.58			

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2. National Social Assistance Programme: Annapurna Scheme (CSS)*

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
2022-23	**Output**	**Indicators**	**Targets 2022-23**	**Outcome**	**Indicators**	**Targets 2022-23**
96.00	1. Number of eligible target beneficiaries provided entitlement card (in lakh)	1.1 No. of Beneficiaries covered (in lakhs)	8.31	1. Number of beneficiaries received benefit as per prescribed timeline (in lakh)	1.1 No. of beneficiaries who received food grains timely (in lakhs)	8.31

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3. Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
2022-23	**Output**	**Indicators**	**Targets 2022-23**	**Outcome**	**Indicators**	**Targets 2022-23**
73,000	1. Providing employment, improved institutional	1.1. Number of Person Days generated (In Crore)		1. Providing Economic Security,	1.1. Micro irrigation works (no.)	Targets not amenable[1]

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
2022-23	**Output**	**Indicators**	**Targets 2022-23**	**Outcome**	**Indicators**	**Targets 2022-23**
	capacity and creation of durable assets	1.2. Total number of assets generated during the year (Nos.)	Targets not amenable [1]	creating rural assets and empowerment of socially disadvantaged groups	1.2. Afforestation works (no.)	
					1.3. Creation/ renovation of water bodies (no.)	
	2. Introducing new work programmes	2.1. Number of new works registered during the year			1.4. Participation of women (Percentage)	
					1.5. Participation of SC (Percentage)	
					1.6. Participation of ST (Percentage)	

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[1] *MGNREGA is a demand driven programme. Works are executed in Gram Panchayat level and therefore, there is no such target for execution. Works are captured in MIS as per daily basis. Thus, target for any indicators as proposed in OOMF is not possible.*

4. Pradhan Mantri Awas Yojana- Gramin (PMAY-G) (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23				OUTCOMES 2022-23		
2022-23	**Output**	**Indicators**		**Targets 2022-23**	**Outcome**	**Indicators**	**Targets 2022-23**
20,000	1. Construction of Pucca houses with adequate basic services	1.1	Number of houses completed (with toilet) (in lakh)	50	1. More HHs live in dignified homes with access to basic services	1.1 Number of households provided with quality housed and basic amenities (toilet and safe drinking water)	50
		1.2	Number of houses sanctioned (in lakh)	50			
		1.3	Number of masons trained	50,000			
		1.4	No. of SC & ST beneficiaries (in lakh)	15			
		1.5	Percentage of houses owned by women beneficiaries/women & men beneficiaries	65			
		1.6	No. of landless beneficiaries to be provided land (in lakh)	1			

5. Pradhan Mantri Gram Sadak Yojana (PMGSY) (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
2022-23	**Output**	**Indicators**	**Targets 2022-23**	**Outcome**	**Indicators**	**Targets 2022-23**
19,000	1. Availability of quality All weather roads and their timely maintenance	1.1. Road length added (in Km)	50,000	1. All weather road connectivity of eligible habitations is also pathways for access to education, health, market and mobility.	1.1. Percentage of eligible habitations connected w.r.t. the no. of eligible habitations (as per 2001 census:1,78,184)	100
		1.2. Works inspected by NQM	10,000		1.2. Percentage of road length added out of total target in FY	100
		1.3. Completed works rated unsatisfactory (Percentage of inspected works by NQM, average of last 3 years) (less than)	4			
		1.4. Maintenance works rated unsatisfactory (Percentage of inspected works by NQM, average of last 3 years) (less than)	15			
		1.5. Sanctions under PMGSY-III (in Kms.)	25,000			
		1.6. Road length upgraded under PMGSY III (in km)	35,000			
		1.7. Road Safety Audit done for PMGSY-III roads (number of roads)	1,100			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23				OUTCOMES 2022-23		
2022-23	**Output**	**Indicators**		**Targets 2022-23**	**Outcome**	**Indicators**	**Targets 2022-23**
		1.8. Proportion of complaints addressed out of registered on MeriSadak App (Percentage)		100			
		1.9. Road length constructed using Green Technology (in kms.)		15,000			

6. Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM) (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
2022-23	**Output**	**Indicators**	**Targets 2022-23**	**Outcome**	**Indicators**	**Targets 2022-23**
13,336.42	1. Social Mobilization of poor households and Institution building	1.1. No. of Households mobilized into SHGs (in lakh)	87.48	1. Sustainable livelihoods of poor through skill building, access to credit, marketing and other	1.1. No. of women farmers mobilized into Farmer Producer Organizations (Producer Groups and Producer Enterprises) (in lakh)	3.7
		1.2. No. of SHGs mobilized (in lakh)	7.80			
	2. Sustainable Livelihood services to the poor	1.1 No. of Mahila-Kisans covered under Agro-ecological practices (in lakh)	21			
	3. SHG members operating small business	3.1. No. of enterprises supported through SVEP	75,000			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
2022-23	**Output**	**Indicators**	**Targets 2022-23**	**Outcome**	**Indicators**	**Targets 2022-23**
	4. Skill training & Placement	4.1. Number of persons trained under DDUGKY (in lakh)	2.6	livelihoods services.		
		4.2. Number of persons trained under RSETIs (In lakh)	4.00			
	5. Financial Inclusion of SHGs	5.1. Amount of Revolving Fund (RF) & Community Investment Fund (CIF) provided (in Rs. Cr.)	449,236.33	2. Financial Inclusion of SHGs	1.1 No. of SHGs provided with Bank credit (in lakh)	40
					1.2 Amount of Bank Credit accessed by SHGs (Rs. In Cr.)	100,000

7. Shyama Prasad Mukharji Rurban Mission (SPMRM) (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
2022-23	**Output**	**Indicators**	**Targets 2022-23**	**Outcome**	**Indicators**	**Targets 2022-23**
550	1. Spatial Planning	1.3 Number of clusters where Spatial Planning is completed	252	1. Institutionalization of perspective planning at cluster/ GP level	1.1 Number of clusters where MoU has been executed between NIRDPR, Mentor Institutions (Cumulative)	282
	2. Expenditure target under CGF	1.1 Percentage of CGF Utilization (Centre and State share) (minimum)	75	2. Ownership of Panchayat Raj for advocacy, public hearing and enforcement	2.1. Number of GPs where ownershipof PRIs established	2,403
	1. Completion of cluster development activities	1.1 Percentage of completion of works proposed in DPR	80	3. Convergence expenditure incentivized	3.1. Percentage of convergence expenditure channelized	75
				4. Saturation of SHGs in villages for financial inclusion	4.1. Number of GPs where Saturation of SHGs is achieved (cumulative)	2,758
				5. Saturation of Drinking water availabilityin clusters	5.1. Number ofGPs saturated with piped drinking water facilities (cumulative)	2,758

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
2022-23	**Output**	**Indicators**	**Targets 2022-23**	**Outcome**	**Indicators**	**Targets 2022-23**
				6. Saturation of Solid Waste Management system in clusters	6.1. Number of GPs adopted Solid Waste Management system (cumulative)	2,758
				7. Saturation of Road connectivity of all GPs in the clusters	7.1. Number of GPs where saturation of road connectivity is achieved (cumulative)	2,758

8. National Social Assistance Programme: Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
2022-23	**Output**	**Indicators**	**Targets 2022-23**	**Outcome**	**Indicators**	**Targets 2022-23**
6,564.31	1. Number of beneficiaries covered (sanctioned pensioners) (in lakh)	1.1. No. of Beneficiaries to whom Payments made (in lakh)	221	1. Number of DBT transactions	1.1. No. of Payments made	26.52

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
2022-23	**Output**	**Indicators**	**Targets 2022-23**	**Outcome**	**Indicators**	**Targets 2022-23**
	2. Percentage of beneficiaries whose accounts seeded with Aadhaar out of beneficiaries covered under the scheme	2.1. Aadhar seeded with accounts of beneficiaries (Percentage)	100	reported by States/UTs	through DBT mode (in crore)	
	3. Number of beneficiaries received benefit as per prescribed timeline	3.1. No. of Beneficiaries receiving timely payment (in lakhs)	221			

9. National Social Assistance Programme: Indira Gandhi National Widow Pension Scheme (IGNWPS) (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
2022-23	**Output**	**Indicators**	**Targets 2022-23**	**Outcome**	**Indicators**	**Targets 2022-23**
2,027	1. Number of beneficiaries covered (sanctioned pensioners) (in lakh)	1.1. No. of Beneficiaries to whom Payments made (in lakhs)	65.71	1. Number of DBT transactions	1.1. No. of Payments made	7.89

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
2022-23	**Output**	**Indicators**	**Targets 2022-23**	**Outcome**	**Indicators**	**Targets 2022-23**
	2. Percentage of beneficiaries whose accounts seeded with Aadhaar out of beneficiaries covered under the scheme	2.1. Aadhar seeded with accounts of beneficiaries	100	reported by States/UTs	through DBT mode (in Crore)	
	3. Number of beneficiaries received benefit as per prescribed timeline	3.1. No. of Beneficiaries receiving timely payment (in lakhs)	65.7			

10. National Social Assistance Programme: National Family Benefit Scheme (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
2022-23	**Output**	**Indicators**	**Targets 2022-23**	**Outcome**	**Indicators**	**Targets 2022-23**
675.01	1. Number of beneficiaries covered	1.1. No. of Beneficiaries to whom Payments made (in lakhs)	3.58	1. Number of beneficiaries received benefit as per	1.1. No. of Beneficiaries who received	1.58

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOMES 2021-22		
2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	2. Percentage of beneficiaries whose accounts seeded with Aadhaar out of beneficiaries covered under the scheme	1.1. Aadhar seeded with accounts of beneficiaries	100	prescribed timeline	payment timely (in lakhs)	