## Ministry of Skill Development and Entrepreneurship

FINANCIAL OUTLAY (Rs in Cr)		OUTPUTS 2022-23			OUTCOME 2022-23	
2022-23	Output	Indicators	Targets <sup>1</sup> 2022-23	Outcome	Indicators	Targets 2022-23
2,613.24	<ul> <li>a. Pradhan Man</li> <li>1. Conduct skill training to improve employability and increase employment</li> </ul>	ntri Kaushal Vikas Yojana (PMKV 1.1. Number of beneficiaries trained in Short Term Courses	<b>Y) 3.0 under</b> 36,011	<ol> <li>Increased employability with industry recognized certification</li> <li>Increased employment including</li> </ol>	<ul> <li>1.1. Verified placement percentage<sup>2</sup></li> <li>2.1. % of previously unemployed certified trainees placed/employed</li> </ul>	5% 50%
		<ol> <li>Number of beneficiaries trained in Special Projects</li> <li>Number of beneficiaries trained in RPL component</li> </ol>	27,930 2,25,045	wage employment and self- employment	<ul> <li>90 days after certification within 90 days of certification</li> <li>2.2. Total placement rate of trainees<sup>3</sup></li> <li>2.3. Number of trainees placed in wage employment</li> </ul>	50% 1,63,321

## 1. Pradhan Mantri Kaushal Vikas Yojana 3.0 (PMKVY 3.0) (CS)

<sup>&</sup>lt;sup>1</sup> Targets may change as per updated Outlay

<sup>&</sup>lt;sup>2</sup> Verified placement percentage is calculated as Number of trainees employed at the time of post-placement tracking/Total number of trainees eligible for placement (certified). These will be taken as cumulative numbers after a cut-off date, which will be when the placement tracking begins.

<sup>&</sup>lt;sup>3</sup>Number of people placed/Number of people certified 90 days ago

FINANCIAL OUTLAY (Rs in Cr)		<b>OUTPUTS 2022-23</b>			<b>OUTCOME 2022-23</b>	
2022-23	Output	Indicators	Targets <sup>1</sup> 2022-23	Outcome	Indicators	Targets 2022-23
		1.4. Number of women trainees trained	1,24,264		2.4. Number of trainees engaged in self- employment	27,220
		1.5. Number of male trainees trained	1,63,855		2.5. Number of women trainees placed	1,01,104
		1.6. Number of transgender trainees trained	867		2.6. Number of male trainees placed	93,288
					2.7. Number of transgender trainees to be placed	39
	2. Conduct standardized assessment of	2.1. Number of beneficiaries to be assessed in Short Term Courses	55,239	3. Improved quality of employment	3.1. Skill wage premium (Average wage increase for previously employed	Target not amenable
	skilled workers to provide certification	2.2. Number of beneficiaries to be assessed in Special Projects	28,030	due to upskilling	trainees in top 10 job roles* by volume of training)	
		2.3. Number of beneficiaries to be assessed in RPL component	2,68,743		uuuung,	
		2.4. Number of beneficiaries to be certified in Short Term Courses	78,293			
		2.5. Number of beneficiaries to be certified in Special Projects	26,667			
		2.6. Number of beneficiaries to be certified in RPL component	2,83,901			

FINANCIAL OUTLAY (Rs in Cr)		<b>OUTPUTS 2022-23</b>	OUTCOME 2022-23			
2022-23	Output	Indicators	Targets <sup>1</sup> 2022-23	Outcome	Indicators	Targets 2022-23
		2.7. Number of women trainees to be certified	1,67,210		3.2. Average Skill wage premium of women trainees	Target not amenable
		2.8. Number of male trainees to be certified	2,20,872		3.3. Average Skill wage premium of male trainees	Target not amenable
		2.9. Number of transgender trainees to be certified	778		3.4. Average Skill wage premium of transgender trainees	Target not amenable
	3. Develop a high-quality standardized curriculum and assessment methodology with industry partners	3.1. Number of training courses with NSQF-aligned curriculum/Total number of training courses	100%	4. Matching of training provided with industry demand	4.1. Number of beneficiaries employed in the job role trained	Target not amenable
	4. Provide coordination and guidelines for standardization	<ul> <li>4.1. Percentage of training institutes adhering to NSQF/Accreditation and Affiliation Guidelines</li> <li>4.2. Percentage of training institutes adhering to Financing Guidelines/Common Norms</li> </ul>	Target not amenable Target not amenable	5. Increased industrial productivity due to availability of skilled workers	5.1. Number of job roles reporting productivity increase out of number of job roles with impact evaluation conducted	Target not amenable

FINANCIAL OUTLAY (Rs in Cr)		<b>OUTPUTS 2022-23</b>			<b>OUTCOME 2022-23</b>	
2022-23	Output	Indicators	Targets <sup>1</sup> 2022-23	Outcome	Indicators	Targets           2022-23
		4.3. Percentage of training institutes adhering to NQAF/PMKVY Process guidelines	Target not amenable			
	5. Provide a monitoring system for convergence with labour workforce related databases	5.1. Number of beneficiaries data integrated with LMIS / central database	Target not amenable			
	6. Provide cash transfers to TPs	6.1 Number of Training Centres linked with PFMS	Target not amenable			
	b. Pradhan Ma	ntri Kaushal Vikash Yojana (PMK)	VY) 3.0 unde	r CSSM componen	t	
	<ol> <li>Conduct skill training to improve employability</li> </ol>	1.1. Number of beneficiaries to be trained in Short Term Courses	6,444	1. Increased employability with industry recognized certification	1.1. Verified placement percentage <sup>4</sup>	5%

<sup>&</sup>lt;sup>4</sup> Verified placement percentage is calculated as Number of trainees employed at the time of post-placement tracking/Total number of trainees eligible for placement (certified). These will be taken as cumulative numbers after a cut-off date, which will be when the placement tracking begins.

FINANCIAL OUTLAY (Rs in Cr)		<b>OUTPUTS 2022-23</b>			<b>OUTCOME 2022-23</b>	
2022-23	Output	Indicators	Targets <sup>1</sup> 2022-23	Outcome	Indicators	Targets 2022-23
	and increase employment	<ul><li>1.2. Number of beneficiaries to be trained in Special Projects</li></ul>	5,674	2. Increased employment including wage employment and self-	<ul> <li>2.1. % of previously unemployed certified trainees placed/employed</li> <li>90 days after certification within 90 days of certification</li> </ul>	35%
		1.3. Number of beneficiaries trained in RPL component	64,657	employment	2.2. Total placement rate of trainees [Number of people placed/Number of people certified 90 days ago]	35%
		1.4. Number of women trainees trained	33,013		2.3. Number of trainees to be placed in wage employment	49,408
		1.5. Number of male trainees trained	43,531		2.4. Number of trainees engaged in self- employment	8,235
		1.6. Number of transgender trainees trained	230		2.5. Number of women trainees placed	30,586
					2.6. Number of male trainees placed	28,221
					2.7. Number of transgender trainees placed	12
	2. Conduct standardized assessment of skilled workers	1.1. Number of beneficiaries assessed in Short Term Courses	23,217	3. Improved quality of employment	3.1. Skill wage premium (Average wage increase for previously employed trainees in top 10 job	Target not amenable

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23			
2022-23	Output	Indicators	Targets <sup>1</sup> 2022-23	Outcome	Indicators	Targets 2022-23	
	to provide certification			due to upskilling	roles* by volume of training)		
		2.2. Number of beneficiaries assessed in Special Projects	5,761		3.2. Post-placement wages of women trainees/Post-	Target not amenable	
		2.3. Number of beneficiaries assessed in RPL component	87,977		placement wages of male trainees/Post-placement		
		2.4. Number of beneficiaries certified in Short Term Courses	24,722		wages of transgender *trainees/		
		2.5. Number of beneficiaries certified in Special Projects	5,475				
		2.6. Number of beneficiaries certified in RPL component	87,440				
		2.7. Number of women trainees certified	50,584				
		2.8. Number of male trainees certified	66,818				
		2.9. Number of transgender trainees certified	235				
	3. Develop a high-quality standardized curriculum and assessment methodology	1.1. % of training courses with NSQF-aligned curriculum	100%	4. Matching of training provided with industry demand	4.1. Number of beneficiaries employed in the job role trained <sup>5</sup>	Target not amenable	

<sup>&</sup>lt;sup>5</sup> This will be available from impact evaluation studies. Thus, the target will be decided after baselining through the result of impact evaluation studies.

FINANCIAL OUTLAY (Rs in Cr) 2022-23		<b>OUTPUTS 2022-23</b>	OUTCOME 2022-23			
	Output	Indicators	Targets <sup>1</sup> 2022-23	Outcome	Indicators	Targets 2022-23
	with industry partners					
	4. Provide coordination and guidelines for	1.1 Percentage of training institutes adhering to NQAF/Accreditation and Affiliation Guidelines	Target not amenable	5. Increased industrial productivity due to	5.1. Number of job roles reporting productivity increase out of number of job roles with impact	Target not amenable
	standardization	4.2. Percentage of training institutes adhering to Financing Guidelines/Common Norms	Target not amenable	availability of skilled workers	evaluation conducted	
		4.3. Percentage of training institutes adhering to NQAF/PMKVY Process guidelines	Target not amenable			
	5. Provide cash transfers to TPs	1.1 Number of Training Centres linked with PFMS	Target not amenable			