

Department of Social Justice and Empowerment

1. Post Matric Scholarship for SCs (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
5,660	1. Provide financial assistance to SC students through scholarships	1.1	No. of beneficiaries covered in the current year (in lakhs)	66.15	1. Increased number of SC students availing financial assistance for higher studies	1.1 % increase in number of SC students who have availed scholarships over last year	5
		1.2	Number of female students who availed the scholarship (in lakhs)	30.00			

2. Pre-Matric Scholarship for SCs and Others (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23		

2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
500	1. Provide financial assistance to SC students through scholarships	1.1 No. of beneficiaries covered in the current year (in lakhs)	26.50	1. Increased number of SC students availing financial assistance for completing studies	1.1 % increase in number of SC students who have availed scholarships over last year	3
		1.2 Number of female students who availed the scholarship (in lakhs)	12.00			

### 3. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY) (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23		
2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
1,950	1. Integrated socio-economic development of selected SCs dominated Villages PMAGY	1.1 Number of villages to be covered	4,000	1. Develop villages into Adarsh Gram	1.1 No. of selected villages reported improvement on the basis of 50 monitorable indicators	2,500
		1.2 Generation of Village Development Plans (VDPS)	2,000		1.2 No. of villages declared as Adarsh Gram	1,000
		1.3 Number of identified works completed	2,000			

<b>FINANCIAL OUTLAY (Rs in Cr)</b>	<b>OUTPUTS 2022-23</b>			<b>OUTCOME 2022-23</b>		
<b>2022-23</b>	<b>Output</b>	<b>Indicators</b>	<b>Targets 2022-23</b>	<b>Outcome</b>	<b>Indicators</b>	<b>Targets 2022-23</b>
	2. Construction of Hostels for SC Boys and Girls	2.1 No. of boys hostels sanctioned	5	2. Increase in availability of Hostel Facilities	2.1 Number of Hostels completed during the year	20
		2.2 No. of girls hostels sanctioned	20		2.2 Additional number of beneficiaries to be benefitted	2,734
	3. Grant is given to the States/Uts under the scheme	3.1 Amount of funds released to State	838.50	3. SC beneficiaries / projects for whom financial support provided	3.1 No. of SC beneficiaries for income generating activities (in lakhs)	7.50
		3.2 No. of schemes funded from the disbursed amount for Special Central Assistance to SC Sub-Plan (SCA to SCSP)	600		3.2 No. of SC beneficiaries for skill development activities (in lakhs)	2.50
					3.3 No. of projects for infrastructure development	65

**4. Strengthening of Machinery of Enforcement of Protection of Civil Rights (PCR) Act, 1955 and Prevention of Atrocities Act, 1989 (CSS)**

<b>FINANCIAL OUTLAY (Rs in Cr)</b>	<b>OUTPUTS 2022-23</b>			<b>OUTCOME 2022-23</b>		
<b>2022-23</b>	<b>Output</b>	<b>Indicators</b>	<b>Targets 2022-23</b>	<b>Outcome</b>	<b>Indicators</b>	<b>Targets 2022-23</b>
600	1. Conduct awareness generation activities/Workshop/Seminars/Jan-jagaran/Training Programs etc	1.1 Awareness programmes conducted	Target not amenable <sup>1</sup>	1. Active participation and inclusion of SC/STs into society at large - elimination of offenses of untouchability and discrimination against SC/STs	1.1 % decrease in number of atrocity cases against members of SCs	Target not amenable <sup>2</sup>
	2. Providing relief / compensation etc. to victims of atrocities	2.1 No. of victims provided compensation/relief.	Target not amenable <sup>1</sup>			
	3. Establishment of special authorities for implementation and monitoring of the POA -1989 and PCR-1955 Acts.	3.1 No. of Special Courts setup	Target not amenable <sup>1</sup>	2. Increase in number of cases resolved in the court under SC/ST PoA Act 1989 and PCR Act 1955	2.1 % Increase in number of resolved cases.	Target not amenable <sup>2</sup>
		3.2 No. of Inter-Castes Marriages provided incentive	Target not amenable <sup>1</sup>	3. Increase in no. of inter-caste marriage cases wherein one of the spouse is member of Scheduled Caste.	3.1 % Increase in no. of inter-caste marriage cases wherein one of the spouse is member of Scheduled Caste.	Target not amenable <sup>2</sup>

<sup>1</sup> The target cannot be fixed as it is demand driven.

<sup>2</sup> The target cannot be projected in advance.

**5. PM Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNT (CSS)**

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
1,581	<b>a. Post-Matric Scholarship for the OBCs, EBCs and DNTs</b>							
	1. Provide scholarship to students for completion of post matric education	1.1	Number of applications received in current year (in lakhs)	70	1. Enable completion of post matric education	1.1	% increase in male students who availed the scholarship	14
		1.2	Number of students who availed the scholarship (in lakhs)	65		1.2	% change in disbursal of funds over last year	23
		1.3	Funds released to the eligible beneficiaries (in Rs. Cr.)	1070		1.3	% increase in the female students who availed the scholarship	13
		1.4	Number of female student who availed the scholarship (in lakhs)	35				
	<b>b. Pre-Matric Scholarship for the OBCs, EBCs and DNTs</b>							
	1. Scholarship provided to	1.1	Number of students sanctioned scholarship (in lakhs)	410	1. Provide financial assistance to the	1.1	% change in number of students sanctioned scholarship	105

	eligible students	1.2 Funds released to the eligible beneficiaries (in Rs. Cr.)	470	students studying at pre secondary stage to enable them to complete their education	1.2 % change in disbursement of funds corresponding to last year expenditure	88
		1.3 Number of female student who availed the scholarship (in lakhs)	192		1.3 % increase in the female students who availed the scholarship	100

### 6. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
364.00	<b>a. National Fellowship for SCs</b>					
	1. Provide fellowship to eligible SC students	1.1 Number of candidates selected in the current year for fellowship	2,000	1. Increase in number of SC students undertaking the course of study M.Phil / PhD with support of fellowship.	1.1 % increase in number of SC students who were pursuing M.Phil/PhD under NFSC	5
		1.2 Number of girls selected in the fellowship	600			
		1.3 Number of students admitted for M.Phil / PhD programme after getting fellowship	600			
<b>b. Free Coaching for SCs and OBCs</b>						

<b>FINANCIAL OUTLAY (Rs in Cr)</b>	<b>OUTPUTS 2022-23</b>			<b>OUTCOME 2022-23</b>		
<b>2022-23</b>	<b>Output</b>	<b>Indicators</b>	<b>Targets 2022-23</b>	<b>Outcome</b>	<b>Indicators</b>	<b>Targets 2022-23</b>
	1. Provide coaching to students to enable them to appear in competitive examinations	1.1 Number of SC students who attended coaching classes for different competitive examinations	1,750	2. Students appearing for different competitive examinations for which they attended coaching classes	2.1 % number of SC students selected/passed in the examination for which they attended coaching classes	4
		1.2 Number of OBC students who attended coaching classes for different competitive examinations	1,750		2.2 % number of OBC students selected/passed in the examination for which they attended coaching classes	4
<b>c. Top Class Education of SCs</b>						
	1. Provide financial assistance to SC students through scholarships	1.1 No. of students who avail scholarships for studies in professional courses in institutes of repute	4,200	1. SC students availed scholarship for study in professional education in institutes of repute	1.1 % increase in number of SC students who availed scholarship for study in professional education in institutes of repute	2.44
		1.2 No. of female students who avail scholarships for studies in professional courses in institutes of repute	1,260			

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<b>2022-23</b>	<b>Output</b>	<b>Indicators</b>	<b>Targets 2022-23</b>	<b>Outcome</b>	<b>Indicators</b>	<b>Targets 2022-23</b>
	<b>d. National Overseas Scholarships for SCs</b>					
	1. Provide scholarship to eligible SC students	1.1 Number of students who availed scholarships for higher education overseas	125	1. Increase in number of SC students getting scholarship for overseas higher education	1.1 % increase in number of students who availed overseas scholarship in the year	5
		1.2 Number of female students who availed scholarships for higher education overseas	38			

**6. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs (CS)**

<b>FINANCIAL OUTLAY (Rs in Cr)</b>	<b>OUTPUTS 2022-23</b>			<b>OUTCOME 2022-23</b>		
<b>2022-23</b>	<b>Output</b>	<b>Indicators</b>	<b>Targets 2022-23</b>	<b>Outcome</b>	<b>Indicators</b>	<b>Targets 2022-23</b>



89.00	1. Grants-In-Aid provided to the Eligible NGOs who are working for the upliftment of the Scheduled Castes.	1.1 % of utilisation of grants by the NGOs	100	1. Increase in number of students in Top Class education	1.1 % change in number of students admitted	5.09
		1.2 No. of schools which provide residential education to SC students	105			
		1.3 No. of students admitted in Top Class schools	2,250			

### 7. Vanchit Ikai Samoochaur Vargonki Arthik Sahayata (VISVAS) Yojana<sup>3</sup> (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
80.00	1. Provide Interest Subvention Benefit to Beneficiaries for Loan subvented for Rs. 700 Crs.	1.1 No. of SHGs covered through Interest Subvention	500	1. Interest Subsidy/ Subvention @5% of Loan subvented	1.1 No. of beneficiaries covered	50,000
		1.2 No of Individual Beneficiaries Covered through Interest Subvention	10,000			

<sup>3</sup> The continuation of the scheme is yet to be decided based on evaluation study which still being carried out.

















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<b>2022-23</b>	<b>Output</b>	<b>Indicators</b>	<b>Targets 2022-23</b>	<b>Outcome</b>	<b>Indicators</b>	<b>Targets 2022-23</b>
	2. Increase in number of Regional Resource & Training Centres for advocacy, training, awareness generation about the Act and Policies	2.1 Number of RRTCs commissioned	10	2. Number of programs arranged for awareness generation and sensitization about the Acts and policies	2.1 %increases in beneficiaries providing various services under the National Action Plan for Sr. Citizens.	50
	3. Increase in number of elderly self-help groups (AGRASAR)	3.1 Number of elderly self-help groups (ESHG) added	5,000	3. Increase in members of elderly self-help groups	3.1 % Increase in members of elderly self-help groups	25
	4. Increase in number of Startups for the elderly cause	4.1 Number of Startups engaged for the elderly cause	9	4. New innovative Ideas supported under the scheme	4.1 % growth in number of new ideas supported through Start-ups	100
	5. Increase in number of camps arranged for distribution of Physical aids and Assisted Living Devices under RVY	5.1 Number of camps arranged	100	5. Restoration of normalcy by providing Physical aids and Assisted Living Devices under RVY	5.1 % increase in Number of beneficiaries	40

**15. National Action Plan for Prevention of Drug Demand Reduction (NAPDDR) (CSS)**

<b>FINANCIAL OUTLAY  (Rs in Cr)</b>	<b>OUTPUTS 2022-23</b>			<b>OUTCOME 2022-23</b>		
	<b>2022-23</b>	<b>Output</b>	<b>Indicators</b>	<b>Targets 2022-23</b>	<b>Outcome</b>	<b>Indicators</b>
200.00	1. Rehabilitation of the substance dependent person and awareness generation in the school, college, community, villages etc.	1.1 Number of beneficiaries covered under the Scheme of NAPDDR	13,25,700	1. Rehabilitation of the addicts who have de-addicted/benefited under the Scheme	1.1 % change in no. of beneficiaries, who have been covered through the scheme of NAPDDR, in current year over last year	127