

1. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
1181.30	1.	Projects sanctioned in circuits (in consultation with the States/ UTs and other stakeholders) under the Swadesh Darshan Scheme	1.1. Total number of new projects sanctioned under the Scheme during the year.	35	1. Employment generation in the identified circuits	1.1. Total number of people directly employed in the projects being developed under Swadesh Darshan Scheme during the financial year.	14,950 <sup>1</sup>
			1.2. Cumulative number of Projects sanctioned under the Scheme.	111			
	2.	Completion of the sanctioned projects under Swadesh Darshan Scheme.	2.1. Cumulative number of projects completed till the end of the financial year out of total number of sanctioned projects under the Swadesh Darshan Scheme.	76	2. Increase in tourist footfalls at the destinations	2.1. % Increase in tourist footfalls at the destinations	5% <sup>2</sup>
			2.2. % completion of remaining projects which are under progress out of the total number of projects sanctioned under the Swadesh Darshan Scheme.	25%			
	3.	Infrastructure development with requisite facilities at tourism destinations for domestic and foreign tourists	3.1. No. of unique tourist destinations completed/upgraded till the end of the financial year out of the total number of destinations covered in the sanctioned projects under Swadesh Darshan Scheme.	35			

<sup>1</sup> Out of the 76 projects sanctioned under SD 1.0, 65 projects are expected to be completed by 2021-22 which shall be operational during 2022-23. Based on the data available with the Ministry for the completed project of Kakinada (Coastal) and Nellore (Coastal) projects, the average employment generation is 230 persons per project and has been used for setting the target for 2022-23.

<sup>2</sup> Considering the current scenario and the impact of Covid-19, a conservative figure for increase in footfall has been considered.

