

1. Eklavya Model Residential School (EMRS) (CS)¹

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
2,000	1. Setting up of new Eklavya Model Residential School (EMRS)	1.1	No. of EMRS made functional during the FY	50	1. Pass percentage of ST students	1.1.	Pass percentage of students in class 10 th out of students enrolled in that class in EMRS during the FY (%)	100
		1.2	Total no. of EMRS functional	417		1.2.	Pass percentage of students in class 12 th out of students enrolled in that class in EMRS during the FY.(%)	100
	2. Enrolment in Eklavya Model Residential School (EMRS)	2.1	Percentage increase in enrolment of ST students in EMRS (%)	10	2. Relative access to education	2.1.	Gender parity index in EMRS during the year	1:1
	3. Affiliation of EMRS to CBSE	3.1	No of EMRS affiliated to CBSE during the FY	50				
4. Setting up of centre of Excellence for sports in Tribal majority districts	4.1	Number Sports Meets/ tournaments/ cultural meets during the year	2					

¹The above target is for financial year 2022-23 as a whole and there is no change in enrollment during various quarters as the students take admission in beginning of the academic year and continue their studies till end of the year.

2. PM Van Bandhu Kalyan Yojana: Tribal Education (Pre and Post Matric Scholarship) (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
2,384	1. Scholarship provided to eligible tribal students	1.1 No. of students covered under Pre-Matric Scholarship (in Lakh)	14	1. Increased no. of students completing the course enrolled - segregated data by gender & class	1.1 Percentage of students promoted to 10 th Class who had received scholarship in 9 th Class under the scheme	100
		1.2 No. of students covered under Post- Matric Scholarship (including XI, XII, Graduation and Post-Graduation) (in Lakh)	20		1.2 Percentage of students promoted to 11th Class who had received scholarship in 10th Class under the scheme	100
		1.3 No. of physically Handicapped Students benefitted.(Pre and Post-Matric)	All eligible PwD beneficiary		1.3 Pass percentage of Students in Class 12th	100
	2. Effective monitoring through National Scholarship Portal	2.1. No. of States using online application Portal	13			
		2.2 No. of Students who applied from hilly and N-E states (Pre and Post both)through online (In Lakh)	2.20			

3. PM Van Bandhu Kalyan Yojana: Special Central Assistance for Integrated Tribal Village Development ²(CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
1,354.38	1. Filing the gaps in identified tribal dominated villages	1.1. No of villages selected for infrastructural and other gaps based on Antodya Mission data	7,400	1. Preparation of gap based plan and convergence mechanism with STC and SCA fund	1.1 Villages whose perspective plan prepared for convergence	2,500

4. Programme for Development of Scheduled Tribes:- Support to Tribal Research Institutes (TRIs) (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
121.00	1. Support in form of: Research Studies	1.1 No. of research and evaluation studies received	100	1. Identification of problems and shortcoming by the means of research studies	1.1 No. of research and Evaluation studies published	50
	2. Support in form of: Museum/ Memorial	2.1 No. of proposal received for Building Infrastructure provided under this scheme	2	2. Conservation of cultural aspects	2.1 No. of Building Infrastructure completed as per thematic action plan	2
	3. Support in form of: Seminars	3.1 No. of proposal received for seminar/Workshops	15	3. Training and Capacity building	3.1 No. of Workshops/ Seminar conducted	15

² It includes Special Central Assistance to Tribal Sub Schemes

5. Programme for Development of Scheduled Tribes:- Development of Particularly Vulnerable Tribal Groups (PVTGs) (CSS)3

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2021 22					
	2022-23	Output	Indicators(s)	Targets 2022-23	Outcome	Indicators(s)	Targets 2022-23		
252.00	1.	Activities under PVTGs as per approved “Conservation-cum-Development (CCD) Plans FY 2022-23	1.1	No. of Projects Sanctioned in FY 2022-23	1.	Projects completed which were sanctioned under PVTGs	1.1	Total No. of projects completed in current FY	Targets not amenable
			1.2	No. of Projects commenced out of project sanctioned			1.2	Out of 1.1 above, No. of projects sanctioned in 2022-23 but completed in current FY	Targets not amenable
							1.3	Out of 1.1 above, No. of projects sanctioned in 2021-22 but completed in current FY	Targets not amenable

³ The number will be determined in consultation with states government concerned depending upon the status of implementation of the projects

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2021 22			
	2022-23	Output	Indicators(s)	Targets 2022-23	Outcome	Indicators(s)	Targets 2022-23
						1.4 Out of 1.1 above, No. of projects sanctioned in 2020-21 but completed in current FY	Targets not amenable
						1.5 Out of 1.1 above, No. of projects sanctioned in 2019-20 but completed in current FY	Targets not amenable
						1.6 Out of 1.1 above, No. of projects sanctioned in FYs prior to 2019-20 but completed in current FY	Targets not amenable
					2. Benefit to the people under the programmes that is completed as per (1.1)	2.1 No. of direct beneficiaries	Targets not amenable
						2.2 No. of indirect beneficiaries	Targets not amenable
					3. Improved sector wise coverage of works completed as per outcome no. (1.1)	3.1 Sector wise number of works completed in Education	Targets not amenable
						3.2 Sector wise number of works completed Health & Family welfare	Targets not amenable

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2021 22			
	2022-23	Output	Indicators(s)	Targets 2022-23	Outcome	Indicators(s)	Targets 2022-23
						3.3 Sector wise number of works completed skilling and Livelihood	Targets not amenable
						3.4 Sector wise number of works completed Preservation of Socio-economic Culture	Targets not amenable
						3.5 Sector wise number of works completed Others	Targets not amenable

6. National Tribal Welfare Programme:- National Fellowship and Scholarship for Higher Education of ST Students (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
145.00	1. Financial assistance provided to ST students	1.1 No. of ST Students given the scholarship for higher Studies	1,000	1. The total percentage of ST students among all completing the higher	1.1 Percentage of ST students in the final year of Higher Studies who had availed scholarship (in %)	29
		1.2 No. of ST Students given the fellowship for higher Studies for MPhil / PhD	750		1.2 Percentage of ST students in the final year of MPhil / PhD	27

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
		1.3	No. of higher education institutions covered under the scholarship scheme (Cumulative)	246	studies /Fellowship	who had availed fellowship (in %)	
		1.4	No. of higher education institutions covered under the fellowship scheme (Cumulative)	331			

7. National Tribal Welfare Programme:- National Overseas Scholarship Scheme (CS)4

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
4.00	1.	Financial assistance provided to ST students	1.1 No. of Students applied for the scholarship(ST)	200	1. The total percentage of ST students among all completing the higher studies	1.1 Percentage of ST Students completed the course [Master, Doctoral and Post- doctoral] out of total ST Students given the scholarship for study abroad during FY	50
			1.2 No. of ST Students have been selected for the scholarship for study abroad during FY	20			
			1.3 Percentage of ST students given scholarship during FY out of ST students who have been selected for Scholarship during last 2 FY (in %)	30			

8. National Tribal Welfare Programme:- Aid to Voluntary Organizations working for Welfare of Scheduled Tribes (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
110	1. Organization / individuals supported under programme	1.1	No. of projects funded mainly in Health in deficient service, LWE areas, Border area	135	1. Benefit to the people under the programmes	1.1	No. of beneficiaries benefitted in education sector (residential and non-residential schools)	55,000
		1.2	No. of projects funded mainly on education sectors	250		1.2	Percentage of girls benefitted in education sector (residential and non-residential schools) out of total beneficiaries (in %)	40
		1.3	NGOs partnered with project funded	200		1.3	No. of beneficiaries benefitted in health sector through Mobile dispensary and ten bedded hospital	8,50,000

9. National Tribal Welfare Programme:- Pradhan Mantri Janjatiya Vikas Mission (PMJVM) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23				OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
499	1.	Comprehensive Support for people belonging to various Tribes	1.1 No. of Artisans in the festival exhibition organize by TRIFED	4.500	1.	Increased economic activity and livelihood generation activities for the tribal groups	1.1 No. of households whose financial income increased with the said support	8,00,000
	2.	Marketing of Tribal Handicraft & Handloom	2.1 Total sale value of Goods (Rs Crore)	50	2.	Employment generation	2.1 No of person supported for self-employment	8,00,000
			2.2 Fund utilized for the purchased by ST person or tribals(Rs Crore)	45				

10. National Tribal Welfare Programme:- Tribal Research Information, Education, Communication and Events (TRI-ECE) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23				OUTCOME 2022-23			
	2022-23	Output	Indicators(s)	Targets 2022-23	Outcome	Indicators(s)	Targets 2022-23	
15.00	1.	MoTA recognized eminent Organization/Institutes/University as Centre of Excellence (CoE)	1.1 No. of Projects given to COEs during the year	25	1.	To support research on the issues concerning tribals.	1.1 Number of research projects that may feed into policy and programme improvement	10
			1.2 No. of Aadi Mahotsav organized	1	2.	Participation of Tribal Group in different festivals	2.1 Total No. of artisan and artist participated in Aadi Mahotsav	100

11. National Tribal Welfare Programme:- Monitoring, Evaluation, Survey and Social Audit (MESSA) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23				OUTCOME 2022-23		
	2022-23	Output	Indicators(s)	Targets 2022-23	Outcome	Indicators(s)	Targets 2022-23
15.00	1.	Awareness creation of the benefit of the scheme.	1.1 No.of awareness generation activities conducted.	40	1. Effective Monitoring of the schemes of MoTA by physical inspection	1.1 Percentage of schemes monitored by PMU	100
	2.	Capacity building to improve data quality and completeness of data	2.1 No. of trainings conducted of State officials Mahotsav organized	25			
	3.	To check level of functioning of the Scheme through audit	3.1 No.of Social audits conducted	15			

12. National Tribal Welfare Programme:- Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region(CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23				OUTCOME 2022-23		
	2022-23	Output	Indicators(s)	Targets 2022-23	Outcome	Indicators(s)	Targets 2022-23
107.53	1.	Empanelment of Tribal Artisans.	1.1 No. of tribal artisans to be on boarded.	2,000	1. Procurements of tribal produces	1.1 Procurement value of tribal produce from onboarded tribal artisans (INR	53

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23			
	2022-23	Output	Indicators(s)	Targets 2022-23	Outcome	Indicators(s)	Targets 2022-23
						in crores)	

13. National Tribal Welfare Programme:- Venture Capital Fund for Scheduled Tribes (CS)*

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23				OUTCOME 2022-23		
	2022-23	Output	Indicators(s)	Targets 2022-23	Outcome	Indicators(s)	Targets 2022-23
50	1. Financial assistance at Concessional rate.	1.1 Amount of concessional financial assistance provided to ST entrepreneurs (INR in crores)	10	1. Support of ST entrepreneurs	1.1 No. of ST entrepreneurs supported	15	