

**1. Mission Saksham Anganwadi and Poshan 2.0 (CSS)**

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
20,263.07	1. Operationalizing the AWCs	1.1	Operationalizing AWCs	13,99,697	1. Improved nutritional and health status of children in the age group 6 months – 6 years	1.1	Percentage reduction of children who are wasted ( Base NFHS-5) (in %)	2
		1.2	Number of AWCs with Drinking Water Supply	60,000		1.2	Percentage reduction of children who are underweight (Base NFHS-5) (in %)	2
		1.3	Number of AWCs with Toilets	80,000				
		1.4	Number of AWCs with Poshan Vatikas	40,000				
		1.5	Outreach Activities	40,00,000				

**2. Mission Vatsalya- Child Protection Scheme(CSS)**

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
1,472.17	1. Increasing availability of Care and Protection Services at District level	1.1.	Additional number of CCIs, set up namely Homes, SAA etc	2,250	1. Strengthening the delivery coverage of Child Care Services in districts	1.1.	Total number of Children covered through CPS	88,000
		1.2.	Number of children in family based care like sponsorship, foster care etc.	24,000		1.2.	More Number of Children availing family-based care.	24,000
		1.3.	Child welfare committees (CWCs) set up	740		1.3.	Statutory bodies functioning in all districts	740

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
		1.4. Juvenile Justice Boards (JJBs) set up	740		1.4. Statutory bodies functioning in all districts	740
		1.5. District Child Protection Units (DCPUs) set up	740		1.5. Strengthening monitoring & implementation of CPS as district level units constituted	740
	2. Improving Tracking of missing children	2.1 Total Number of Police stations entering data in TrackChild Portal.	14,000	2. Increased tracking & restoration of missing Children	2.1. Percentage of number of Children matched through TrackChild Portal. (in %)	100
					2.2. Number of Children restored	Target not amenable

### 3. Mission Shakti (CSS)<sup>1</sup>

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
562	<b>1.a. Mission Shakti - Sambal<sup>2</sup></b>					
	<b>One Stop Centre (OSC)</b>					

<sup>1</sup> Scheme-wise budget allocation under the MISSION is yet not been approved and the same can only be indicated after approval.

<sup>2</sup> Scheme-wise budget allocation under the MISSION is yet not been approved and the same can only be indicated after approval.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
	1. Number of Functional One Stop Centres	1.1 Number of functional OSCs	773	1. Women supported through OSCs	1.1. Number of women supported through various services	Target not amenable <sup>3</sup>
	<b>Women Helpline (CSS)</b>					
	1. Number of Functional Women Helplines	1.1. Number of States/ UTs in which Women Helplines are functional	773	1. Women supported through WHL	1.1. Number of women supported through various services	Target not amenable <sup>4</sup>
	<b>Beti Bachao Beti Padhao(CSS)</b>					
	1. Multi Sectoral Intervention in Districts for improvement in Child Sex-ratio	1.1. Number of awareness generation activities undertaken by districts	36,900	1. Improved Sex ratio at Birth	1.1. Improvement in Sex Ratio at Birth (SRB)at National Level. (In points)	2
				2. Improved GER of Girl students at secondary level	2.1. Improvement in Gross Enrolment of Girls at Secondary level of education	Improve from previous year
2,622.11	<b>1.b. Mission Shakti - SAMARTHYA<sup>5</sup></b>					
	<b>Pradhan Mantri Matru Vandana Yojana (CSS)</b>					
	1. DBT to beneficiaries for each instalment as per scheme guidelines	1.1 Number of beneficiaries received 1 instalment (in Lakh)	50	1. Number of PMMVY beneficiaries	1.1. Number of PMMVY beneficiaries receiving all instalments (in Lakh)	50

<sup>3</sup> Target cannot be set as the scheme is intended for supporting violence affected women and women in distress.

<sup>4</sup> Target cannot be set as the scheme is intended for supporting violence affected women and women in distress.

<sup>5</sup> Scheme-wise budget allocation under the MISSION is yet not been approved and the same can only be indicated after approval

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
					receiving all instalments		
		1.2 Number of beneficiaries received 2 instalments (in Lakh)		50			
<b>Palna Ghar (Creche)(CSS)</b>							
	1. Number of functional crèches	1.1. Number of functional crèches		10,345	1. Children covered under the Creche scheme	1.1. Number of children covered under the National Creche Scheme	2,06,900
		1.2 Number of crèches with functional toilets		10,345			
		1.3 Number of crèches with drinking water supply		10,345			
<b>Shakti Sadan (Integrated Swadhar and Ujjawala Homes) (CSS)</b>							
	1. Number of Functional Shakti Sadan	1.1. Number of functional Shakti Sadan		482	1. Women supported under the Shakti Sadan	1.1. Number of women supported through various services	10,500
<b>Sakhi Sadan (Working Women Hostel)</b>							
	1. Number of Functional Sakhi Niwas	1.1. Number of functional Sakhi Niwas		510	1. Women supported under the Sakhi Niwas	1.1 Number of women supported through various services	15,085