

Ministry of Youth Affairs and Sports

Department of Sports

Demand No. 102

1. Khelo India: National Programme for Development of Sports: Khelo India (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicator(s)	Targets 2022-23	Outcome	Indicator(s)
974	1. National level competition / participation	1.1. Total number of National level Khelo India Games organised	2	1. Providing a robust competitive platform to encourage talented athletes across the country	1.1. % increase in number of records (National record and/or Games record) broken during the National event	5
		1.2. Total number of athletes participated in the National level Khelo India Games	8,500			
		1.3. Total number of Khelo India funded competitions organised by National Sports Federations (NSFs) / other entities	6		1.2. % increase in the number of Athletes participating in sports competitions organised by NSFs which are funded under Khelo India Scheme	10
		1.4. Total number of athletes participating in Khelo India funded competitions organised by NSF's / other entities	1,000			
	2. Access to adequate sporting infrastructure	2.1. Total number of new sports infrastructure projects approved/ sanctioned in States/UT's, Universities, other eligible entities	20	2. Increase in number of sports facilities for public usage	2.1. Number of Sport facilities mapped on Portal through GIS in current year	3,000

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicator(s)	Targets 2022-23	Outcome	Indicator(s)
	3. Support to academies/ centres to strengthen talent development initiatives (including accreditation)	3.1. Total number of academies and centres supported	900	3. Initiatives based on Long Term Athlete Development (LTAD) to foster Sporting success	3.1. Number of medals won by Khelo India Athletes in national championship in respective discipline	300
		3.2. Total number of athletes supported in academies and centres	15,000		3.2. Number of Khelo India Athletes qualified for international competition in respective discipline	150
		3.3. Total number of new talents identified and provided scholarship (Out of Pocket Allowance- OPA)	500		3.3. Number of medals won by Khelo India Athletes in international competition in respective discipline	25
	4. Physical fitness of citizens	4.1. Total number of events conducted under FIT India movement	10,000	4. Increased awareness regarding importance of fitness and physical activity	4.1. % increase in number of FIT India school certifications	10
		4.2. Total number of participants engaged in various FIT India events (Crore)	1		4.2. % increase in FIT India mobile app users	20
		4.3. Total number of schools which have received FIT India school certification (lakhs)	5		4.3. % increase in number of children measured for physical fitness	10
		4.4. Number of children measured for physical fitness (lakhs)	20		4.4. % increase in new enrollments of Physical Education Teachers	10

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicator(s)	Targets 2022-23	Outcome	Indicator(s)	Targets 2022-23
		4.5. Number of Physical Education Teachers trained (including online & offline modes)	20,000				
	5. Promotion of inclusion through sports	5.1. Total number of womens' competitions supported	6	5. Improved and equal access to Sports opportunities for all citizens	5.1. % increase in participation in rural/ indigenous events	20	
		5.2. Total number of participants in womens' competitions	50,00		5.2. % increase in participation of women in competitions	10	
		5.3. Total number of para-athletes supported directly/indirectly	60		5.3. % increase in number of para-athletes in para sports disciplines	20	
		5.4. Total number of athletes supported in rural/ indigenous disciplines	325		5.4. % increase in number of athletes from extremism affected & other disturbed areas participating in events	20	
		5.5. Total number of competitions supported under Ek Bharat Shreshtha Bharat	137				
		5.6. Total number of events organised in extremism affected & other disturbed areas	15				