

Department of Fisheries

1. Fisheries and Aquaculture Infrastructure Development Fund (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
12	1.	Promoting creation and modernization of fisheries infrastructure	1.1. Number of proposals submitted by Eligible Entities (EE) for getting loan	15	1.	Enhancement of fish Production	1.1. Expected increase in fish production due to infrastructure activities funded under FIDF (in Metric Ton) and developmental activities taken up by DoF and States	1.7
	2.	Improvement in resource provision for fisheries infrastructure <sup>1</sup>	2.1. Loan disbursed for Eligible Investment Activities (in Rs. Crores)	600	2.	Increase in financial resources for fisheries	2.1. Percentage of growth in Fisheries	10.5
			2.2. Percentage of fund utilized for completed projects	100				

<sup>1</sup> The progress in respect of item No. 2 depends on the loan provided by the Nodal Loan Entities (NLEs)

Department of Fisheries

1. Pradhan Mantri Matsya Sampada Yojana (PMMSY) (CSS)

FINANCIAL OUTLAY  (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
1,879	1.	Additional investment in Fisheries	1.1. Number of beneficiaries supported (in Lakhs)	3	1. Enhanced fish production, productivity, resulting in improved incomes and standard of living	1.1. Total fish production during the FY (in Metric Ton)	18	
	2.	Adoption of new technology and capacity building in fisheries	2.1. Number of reservoir pens supported	700		1.2. Number of fish farmers using new technologies	5,000	
			2.2. Number of cages supported	2,200			1.3. India's share in global fish production (%)	8.2
			2.3. Number of units of Re-circulatory Aquaculture System (RAS) established	1,000	2. Reduced costs and better prices leading to higher exports, growth of fisheries sector and	2.1. Increase in forex earnings due to fish exports (in Rs. Crores)		1941
			2.4. Number of Biofloc units supported	1,000		2.2. Direct and indirect employment created (in		11
			2.5. Number of persons trained in skill upgradation and capacity building programs (in Lakhs)	10				

FINANCIAL OUTLAY  (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
			2.6. Number of training workshops/seminars conducted	4,000	employment generation	number of people employed (in Lakhs))		
			2.7. Number of Matsya Seva Kendra established	50				
	3.	Establishment of Fish/Shrimp hatcheries, brood banks, feed mills, ponds/tanks, raceways, farming units	3.1. Number of brood banks established	5	3. Enhanced safety and physical and livelihood security of fishers	3.1. Number of fishers availing (receiving) insurance (in Lakhs)	15	
				3.2. Number of hatcheries established				70
				3.3. Number of fish feed mills constructed				40
				3.4. Number of raceways constructed				800
				3.5. Total area brought under aquaculture (Ha)				6,000
	4.	Creation of robust post-harvest infrastructure	4.1. Number of ice plants and cold storages constructed	20	4. Development of Mariculture	4.1. % year-on-year change in production of seaweed	2	
				4.2. Total capacity of ice plants and cold storages (in Metric Ton)		800	4.2. Direct and indirect employment created under Mariculture (in number)	3,000
				4.3. Number of insulated and refrigerator containers/trucks provided		400		
				4.4. Total capacity of insulated and refrigerator containers/trucks (in Metric Ton)		4,000		
				4.5. Number of bicycles with ice-boxes provided		1,000		

FINANCIAL OUTLAY  (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
			4.6. Number of motorcycles with ice-boxes provided	200			
			4.7. Number of fish harbours and fish landing centres	10			
	5.	Establishing and modernizing market infrastructure and facilitating market linkages	5.1. Number of retail fish markets including supermarkets, mobile fish and live fish markets created	50	5. Increase in ornamental fish production	5.1. Value of export in ornamental fisheries (in Rs. Crores)	12
			5.2. Number of fish vending kiosks established	200		5.2. Direct and indirect employment created under ornamental fish production (in number)	3,500
			5.3. Number of Fish Farmer Producers Organizations (FFPOs) and cooperatives/federations supported	300			
	6.	Strengthening of monitoring control & surveillance activities in marine fisheries	6.1. Percentage of fishing vessels registered	100			
			6.2. Number of communication & tracking devices for traditional & motorized vessels provided	12,000			
	7.	Welfare of Fishermen	7.1. Number of Safety Kits and Potential Fishing Zones (PFZ) devices for traditional & motorized fishing vessels	15,000			

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	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
		7.2.	Number of fishers covered under group accidental insurance (in Lakhs)	35				
		7.3.	Number of replacement boats/vessels provided	1200				
		7.4.	Number of fishers/fish farmers provided livelihood support during fish ban/lean period (in Lakhs)	6				
	8.	Promotion of Mariculture (non-fish)	8.1.	Number of Seaweed seed banks, nurseries, tissue culture units, processing and marketing units supported				3
			8.2.	Number of rafts and monocline tubenets for seaweed cultivation supported				1,50,000
	9.	Development of Ornamental Fisheries	9.1.	Number of ornamental fish production units established				550

