

Law and Justice

1. Gram Nyayalayas (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23				OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23 ¹	Outcome	Indicators	Targets 2022-23 ¹
10	1.	Gram Nyayalayas notified by the State Government	1.1 Number of Gram Nyayalaya (GN) notified by State Governments in current financial year	40	1. Better justice delivery at the grassroots	1.1 Number of cases disposed of by GNs in a financial year	10,000
	2.	Setting up of Gram Nyayalayas and making them functional	2.1 Number of Gram Nyayalayas made functional by the State Governments	25		1.2 % reduction in pendency of cases at GN (in %)	10

2. Fast Track Special Courts (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23				OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23

¹Dependency factors: Actual allocation of funds under the Scheme and the implementation of Scheme at the end of State Government /High Court

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
200.00	1.	Setting up of Fast Track Special Courts (FTSC) to resolve pending Rape & POCSO Act cases	1.1 Number of FTSCs set up	1,023 ²	1.	Disposal of pending Rape & POCSO Act cases	1.1 Number of pending cases of rape and POCSO Act disposed of by each FTSC set up under the scheme (in a year)	165 ³

3. Designing Innovative Solutions for Holistic Access to Justice in India (DISHA) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
40.0	a.	Tele-Law						
	1.	Improve access to legal aid and advice under Tele-Law for people at the grassroots	1.1 Number of CSCs functional at GP level	50,000	1.	Rendering legal advice to the beneficiaries	1.1 %increase in number of beneficiaries receiving legal advice (in%)	100
			1.2 Number of Para Legal Volunteers engaged	10,000				
			1.3 Number of People who have been rendered with legal advice	12,00,000				
			1.4 Number of Panel Lawyers engaged	100				
			1.5 Number of PLVs, PLs, VLEs , State Coordinators and Tele-	60,000				

²As on 31.10.2021, 681 FTSCs were functional. By the end of FY2021-22, 725 FTSCs are expected to be operationalised.

³ 42 cases per FTSC per quarter

		Law Callers trained on Tele-Law				
b. Nyaya Bandhu						
1. Enable registration by lawyers for pro bono services	1.1	Number of Pro Bono Lawyers registered	5,000	1. Promote culture of Pro-bono legal services across country	1.1 % of beneficiaries registered for legal representation	15%
2. Facilitate connection of registered applicants seeking legal representation	2.1	Number of beneficiaries registered on the Mobile Application	800			
	2.2	Number of Law colleges registered under PBCS	20			
c. Nyaya Mitra						
1. Setting up of Nyaya Mitra's in High Courts and Subordinate courts	1.1	Number of Nyaya Mitras engaged	20	1. Disposal of pending cases	1.1 %increase in disposal of pending cases in a financial year	10%
	1.2	Number of Nyaya Mitras /RPs/ RGs trained	45			
	1.3	Number of lokadalats , awareness sessions and meetings participated by NMs for legal assistance	100			
d. Legal Literacy & Legal Awareness						
1. Increased access to information on basic rights, entitlements & duties under various welfare laws (State / Central level)	1.1	Number of Agencies/ Ministries/ Departments engaged for embedding legal literacy	9	1. Improved legal literacy and awareness	1.1 %increase of beneficiaries reached	10%
	1.2	Number of Resource Persons / beneficiaries participated in legal literacy trainings and Awareness sessions	5,000			
	1.3	Number of participants	100			

		attended the National level workshop				
2.	Information made accessible on e-platform of basic rights, entitlements & duties under various welfare laws made	2.1 No. of Agencies engaged for Vetting, Conversion and translation of legal literacy material into digital content	3			
e. IEC						
1.	Undertake activities to build visibility of Access to Justice in the field	1.1 Number of collaterals developed and translated under different programmes	8	1. Enhanced visibility of access to justice preprogram amongst masses through systematic dissemination	1.1 Percentage of beneficiaries outreacheds (out of total population) (in %)	0.05
		1.2 Number of campaigns (offline and online) designed to promote programme	4			

1. Infrastructure Facilities for Judiciary (CSS)

FINANCIAL OUTLAY (Rs in Cr)	Output 2022-23			Outcome 2022-23			
	2022-23	Output	Indicators	Targets ¹	Outcome	Indicators	Targets ¹
858	1. Construction of court buildings, residential Units, lawyers Hall, Toilet complexes, Digital computer rooms	1.1	Number of Residential Units completed in FY	662	1. Completion of construction in a timely manner	1.1 % reduction in the gap between availability of court rooms vis-a-vis sanctioned strength of judicial officers / Judges in District and Subordinate Courts in the State	16 ²
		1.2	Number of Court Rooms completed in FY	628			
		1.3	Number of digital computer rooms	628			
		1.4	Number of Toilet complexes	246			
		1.5	Number of Lawyers' Halls	246			
		1.6	Total no. of court room available till now	21,128	2. Provide infrastructure to facilitate better justice delivery	2.1 % reduction in vacancies of Judicial officers.	14 ³

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	1.7	Total no. of residential units available till now	18,662			
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