

1. Startup India

FINANCIAL OUTLAY (Rs in Cr) 2022-23	OUTPUTS 2022-23			OUTCOMES 2022-23		
	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
50	1. Facilitation provide handholding to startup	1.1. Number of Units found eligible under the Scheme during the FY	500	1. Empower Startups to grow through innovation and design and to accelerate spreading of the Startup movement	1.1. Average number of jobs created by startups in India during the FY	1,00,000
	2. Organizing Fests and Events to promote startups	2.1. Total no. of Startup fests/ events organized in the country	30			
		2.2. Total no. of Startup fests/ events organized abroad	1			
	3. Enable access of Startup India Hub	3.1. No. of users accessing Single window platform for startup.	70,000			
	4. Speedy and timely response	3.2. Percentage of queries resolved	Targets not amenable			
		3.3. Average time taken to resolve queries.	Targets not amenable			

2. Startup India Seed Fund Scheme (SISFS)

FINANCIAL OUTLAY (Rs in Cr) 2022-23	OUTPUTS 2022-23			OUTCOMES 2022-23		
	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
283.5	1. Providing Seed Fund to Early-stage startups	1.1. Number of Startups funded	1,320	1. Enabling startups to graduate to a level where they	1.1. Average number of jobs created by startups in India during the FY	Targets not amenable

		1.2. Number of Incubators funded	200	can raise investments	1.2. Number of startups launched product/ service in the market	e
					1.3. Number of Jobs created by startups	

3. Production Linked Incentive (PLI) Scheme for White Goods (AC & LED Lights)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
3.54 ¹	1.	Investment done in plant & machinery	1.1. Investments (in Rs. Crore)	599	1.	Sales generated out of investment done during the previous year i.e. 2021-22	1.1. Net incremental sales (in Rs. Crore)	156

4. Industrial Infrastructure Up-gradation Scheme (IIUS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
5.08	1.	Financial support for up gradation of industrial infrastructure	1.1. No. of ongoing projects supported per year.	1	1.	Enhancing industrial competitiveness of domestic industry by providing quality	1.1. Cumulative amount of outstanding liabilities paid (in Rs cr.)	5.08
			1.2. Total no. of projects completed per year/ Cumulative number of	13				

¹ Rs. 3 cr. + GST (for PMA) Out of total outlay of Rs. 6238 cr.

		projects completed by the end of each FY		infrastructure		
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5. Ease of Doing Business²

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
12.00	1.	Reforms undertaken for increasing Ease of Doing Business	1.1. Cumulative number of reforms undertaken by nodal Ministries/Departments under the exercise for World Bank's Doing Business Report	Targets not amenable ³	1. Improvement in overall business regulatory environment thereby facilitating doing business in India	1.1. Cumulative number of reforms undertaken by nodal Ministries/Departments under the exercise for World Bank's Doing Business Report	Targets not amenable ⁴
			1.2. Cumulative number of reforms undertaken by States/UTs under Business Reform Action Plan,2021	Targets not amenable ⁵		1.2. Cumulative number of reforms undertaken by States/UTs under Business Reform Action Plan,2021	Targets not amenable ⁶

6. Package for Special Category States of J&K, Himachal Pradesh and Uttarakhand

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23

² Doing Business Report has not been published by the World Bank. since October 2019. Action Plan for nodal M/Ds for the assessment year 2022-23 is not finalized yet.

³ Improvement in India's ranking in World Bank's Doing Business Report

⁴ Improvement in India's ranking in World Bank's Doing Business Report

⁵ 100% implementation of reforms by States/UTs

⁶ 100% implementation of reforms by States/UTs

29.5	1. Disbursement of subsidy to eligible units of J&K, Himachal Pradesh and Uttarakhand.	1.1. No. of units supported under special package.	147	1. Promote Industrialization in Himalayan States (J&K, Himachal Pradesh and Uttarakhand) ⁷ .	1.1. Total no. of claims processed from state govt.'s & UT's under the scheme	147
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7. Industrial Development Scheme for J&K, Himachal Pradesh and Uttarakhand⁸

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
141.90	1. Disbursement of subsidy to eligible units of J&K, Himachal Pradesh and Uttarakhand.	1.1. Total no. of claims received from J&K Ladakh, Himachal Pradesh and Uttarakhand for units registered under the IDS.	270	1. Promote Industrialization in Himalayan States (J&K, Himachal Pradesh and Uttarakhand).	1.1. Total no. of units supported under IDS	270

8. New Central Sector Scheme for Industrial Development of Jammu & Kashmir

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
150	1. Disbursement of subsidy to eligible units of J&K.	1.1. Total number of claims received from UT of J&K.	1,150	1. Promote Industrialization in Himalayan States (J&K)	1.1. Total number of units supported under new Central Sector Scheme for Industrial Development of Jammu & Kashmir	1,150

⁷ Package for Special Category State for J&K, Himachal Pradesh and Uttarakhand scheme has ended on 31.03.2017; therefore, no new investment in industries under the scheme will be made.

⁸ 3 Industrial Development Schemes combined

9. Price and Production Statistics (CS)

FINANCIAL OUTLAY (Rs in Cr) 2022-23	OUTPUTS 2022-23			OUTCOMES 2022-23		
	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
16.23	A. Wholesale Price Index (WPI)					
	1. Collection of monthly wholesale prices from panel of manufacturing establishments, and institutional sources as per the item basket of present series of WPI with base 2011-12	1.1. Response rate of manufacturing establishments reporting through web-based Price Monitoring System (in percentage)	>90	1. Compilation of WPI and its release on every month	1.1. Release of WPI of previous month on 14th day (or next working day, if 14th is holiday) of the following month	Targets not amenable ⁹
	B. Index of Eight Core Industries					
	1. Collection of monthly production of eight core industries from institutional sources as per the item basket of present series with base 2011-12	1.1. Response rate of data from institutional sources (in percentage)	>90	1. Compilation of Index of Eight Core Industries and its release every month	1.1. Release of the Index on last day (or next working day, if 14th is holiday) of the following month	Targets not amenable ¹⁰
C. Production data for Index of Industrial Production (IIP)						
1. Collection of monthly production of specified item-groups from the panel of factories/ sources of Index of Industrial Production (IIP) through web-based Production Statistics Management System	1.1. Response rate of active manufacturing establishments reporting through web-based system (in percentage)	>90	1. Sharing of production data with (MoSPI) by 1st week of every month and release of IIP by MoSPI	1.1. Send production data sheet with reference period of last month by 5th of the 2nd subsequent month	Targets not amenable ¹¹	

⁹ Press Release on specified date, every month,

¹⁰ Press Release on specified date, every month

¹¹ Provide data for IIP release to MoSPI by due date, every month

10. North Eastern Region Schemes

FINANCIAL OUTLAY (Rs in Cr) 2022-23	OUTPUTS 2022-23			OUTCOMES 2022-23		
	Output	Indicators	Targets 2022-23 ¹²	Outcome	Indicators	Targets 2022-23
470 ¹³	1. Disbursement of subsidy to eligible units of North Eastern states	1.1. No. of outstanding claims of units supported under Capital Investment subsidy (NEIIPP).	10	1. Promote industrialization in North Eastern States	1.1. New Industries setup in North Eastern Region under NEIDS.	100
		1.2. No. of industrial units supported under Central Interest Subsidy Scheme (NEIIPP).	50		1.2. No. of settlement of outstanding claims under NEIIPP.	100
		1.3. Number of industrial units and machinery insured under the scheme (NEIIPP).	50		1.3. No. of settlement of outstanding claims under TSS.	10
					1.4. No. of settlement of outstanding claims under FSS.	200
					1.5. Amount of new investment in industries under the scheme (total NE Regions) under NEIIPP.	Targets not amenable
					1.6. Amount of new investment in industries under the scheme (total NE Regions) under NEIDS.(in Rs. Crores)	200

¹² The aforementioned figure is dynamic, which may change from time to time.

¹³ NEIIPP – 20; TSS/FSS – 300; NEIDS- 150

11. India International Convention Center

FINANCIAL OUTLAY (Rs in Cr) 2022-23	OUTPUTS 2022-23			OUTCOMES 2022-23		
	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
0	1. Exhibition-cum-convention center, Dwarka	1.1. Physical Progress of Exhibition Hall-Convention Centre-Trunk Infrastructure with service and utilities –Service Basement under the exhibition under construction (in percentage)	100	1. Completion of Exhibition-cum-convention center, Dwarka	1.1. Number of Exhibition Events completed 1.2. Number of Convention Events completed 1.3. Status of development of Convention Centre (in percentage) 1.4. Status of development of Exhibition Hall 01 (in percentage) 1.5. Status of development of Exhibition Hall 02 (in percentage) 1.6. External Development works (in percentage)	Targets not amenable ¹⁴ 100 100 100 100

12. Scheme for Investment Promotion

FINANCIAL OUTLAY (Rs in Cr) 2022-23	OUTPUTS 2022-23			OUTCOMES 2022-23		
	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
189	1. Conducting Joint meeting, organization of business	1.1. No. of joint Commission meetings to be held.	5 ¹⁵	1. Investor	1.1. The investor facilitation	132

¹⁴ Exhibition & Convention events Numbers to be provided by IICC Operator

¹⁵ IC Africa: CEO Forums: 3; IC Asia: JCM: Nil, CEO Forum: Nil; IC America: CEO Forum: 1, FTM: 1, JCM: Nil; IC Europe: FTM: Nil

	promotion event activities undertaken for Investment promotion.			Facilitation	teams will handhold investors during their entire investment lifecycle till completing actual investment.	
2.	Investor Targeting	2.1. The new prospects/targets that will be added as a result of continuous proactive outreach to companies	330			
3.	Sector Outreach	3.1. Road shows/Webinars/Digital Outreach Program	77			
		3.2. No. of round Tables	39			
4.	Strategic Investment Research Unit (SIRU)	4.1. Research reports, opportunity papers, allied research and policy outreach.	240			
		4.2. Miscellaneous	Target not amenable ¹⁶			
5.	State Capacity Building	5.1. 5 National & State Workshops	19			
6.	Information and Communication Tech.	6.1. ICT website page views	44,00,000			
		6.2. Website Active Users	26,40,000			
7.	India Investment Grid	7.1. Total Investible Projects showcased (cumulative number)	8,500			
8.	Project Monitoring Group	8.1. Number of Senior Level Review meetings	33	2. Single Window System	2.1. Making Single Window System functional	Targets not Amenable
9.	Industrial Information System (IIS)	9.1. GIS based system capturing all land related information	Targets not Amenable			
10.	India Industrial Land Bank (IILB)	10.1. No. of states GIS Integrated with IILB	All States			

¹⁶ Demand Driven

Department of Promotion of Industry and Internal Trade

1. Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
3,631.64	1.	To assist units by providing budgetary support located in the North Eastern region including Sikkim, J&K, Himachal Pradesh and Uttarakhand	1.1. No. of Startup unit facilitated & provided handholding support under the scheme	20 ¹	1. Provision of budgetary support for the units as a goodwill measure which will improve competitiveness of the units and promote investment development of these areas	1.1. Amount of budgetary support allocated under the scheme during the financial year (Rs. in Cr.)	3631.64

¹ Subject to registration of Units during the year

2. National Industrial Corridor Development and Implementation Trust (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
1,500	1.	Completion of the trunk infrastructure packages at DMIC nodes and taking up of master planning and preliminary engineering for new projects under different Industrial Corridors such as CBIC, CBIC with extension to Kochi via Coimbatore, VCIC, etc. along with Approval and Sanctioning of the same	1.1. Number of projects appraised (NICDIT)	5	1. Development of infrastructure facilities in the region would open avenues for development of Greenfield/Brownfield Industrial Area and provide impetus for further development of the region.	1.1. Number of employments generated (direct and indirect)	12,000
			1.2. Number of projects approved and sanctioned (CCEA)	3		1.2. Total investment secured by allotment of land (in Rs. Crore)	3,000
			1.3. Number of ongoing projects completed	5			
			1.4. Number of acres of land allotted as plots to industrial units (acres)	600			

3. Fund of Funds (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
1,000	1.	Fund of Funds	1.1. Drawdown by AIFs per year (in Rs. crores)	100	1. AIFs to invest in startups		100

	will finance Alternate Investment Funds (AIFs) for investment into Startups.	1.1. Number of startups funded under the scheme during the current year	120		1.1. Number of startups funded by AIFs	
		1.2. Total Startups funded under the scheme as on end of FY (cumulative)	644			
		1.3. Number of venture funds created to support financial access to Startups	30			