

1. AYURSWASTHYA Yojana (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
27.79	a. Centre of Excellence (CoE)						
	1.	Human Resource Development	1.1 No. of research staffs recruited (R.A/JRF/SRF etc)	08	1. Facilitate high quality research and publication on Ayush services and treatment	1.1. No. of research studies conducted	20
	2.	Organizing/conducting training programs/workshops/conferences/surveys	2.1 No. of training programs/workshops/conferences/surveys organized/conducted under the scheme	12		1.2. No. of SOPs/Monographs/research papers/ articles published	15
			2.2 Average No. of participants in the training programs/workshops/ conferences/surveys organized/ conducted under the scheme	400			
	3.	Quality Council Accreditation	3.1 No. of facilities under process for approval on NABL/NABH for providing quality Ayush healthcare services	04	2. Improvement of facilities for Ayush Services	2.1 No. of facilities accredited for NABL/NABH for providing quality Ayush healthcare services	02
4.	Development of infrastructure	4.1. No. of buildings constructed/upgraded by the grantee organizations under the scheme	05	3. Improved services for public including Economically Weaker Section (EWS)	3.1. No. of beneficiaries (both IPD& OPD) of EWS of the Society received Ayush services at concessional rates/free of cost	100	

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	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
		4.2. No. of equipment/ vehicles upgraded/ purchased by the grantee organizations under the scheme	60	4. Improved services for public including Economically Weaker Section (EWS)	4.1. No. of beneficiaries other than EWS received Ayush Services	1,000
b. Public Health Initiatives (PHI) Component						
	1. Support to Ayush intervention for community health care	1.1. No. of new Ayush projects approved for supporting Community Health Care	03	1. Greater outreach through PHI funded projects	1.1. No. of people outreached through disease specific intervention through PHI component	10,000
		1.2. No. of on-going Ayush projects supported for conducting Public Health Programmes	05		1.2. Total No. of adult (18 Years and above) women benefited from disease specific intervention	2,000
		1.3. No. of Ayush best innovative practices documented	02		1.3. Total No. of children and adolescent benefited from disease specific intervention (age less than 18 years)	1,200
	2. Improvement of Ayush Health care services	2.1. No. of people to whom Ayush medicines distributed /testing done	10,000		1.4. Total No. of diseases covered through community/ hospital-based screening/ survey of disease with public health importance	05
		2.2. Total No. of organizations conducting community-based screening/ survey of any disease with public health importance	4		1.5. Total No. of people outreached under Ayush public health related awareness programme	20,000

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	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	3.	Awareness generation of Ayush services	3.1. Total No. of surveys/ camp on Ayush conducted under PHI funded project	200			

2. Information, Education and Communication (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
47.55	1.	To create awareness among citizen about the efficacy of Ayush System	1.1. No. of National and State level Ayush Fairs organised	08	1. Organisation of mass level Awareness activities among Citizens about the efficiency of Ayush System through use of different platforms like: Arogya	1.1. No. of people reached through multimedia and “Social Media” (Population in Cr)	2
			1.2. No. of health Fairs/Melas/Exhibitions organised	12		1.2. Year on year increase in No. of stakeholders participated in the seminars/exhibitions organised on the efficacy of Ayush services	10%
			1.3. No. of Multimedia Campaigns organised including the distribution of Publicity material on Ayush Systems	06		1.3. To create Awareness among citizen about the efficacy of Ayush system through Ayush Days (IDY/ Ayurveda/ Siddha /Unani/Naturopathy/Homoeopathy Day)	5,00,00,000

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	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
		1.4. No. of Conference/seminar/worksh ops /Symposium etc. organized to provide a platform/forum to Ayush stakeholders	12	Melas, Exhibition, Multi Media/Print media, Seminars, celebration of Ayush Days		
		1.5. No. of important days of Ayush System celebrated	06			

3. Promotion of International Cooperation (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
95.00	1. Financial assistance at international level	1.1. No. of experts to be deputed (Short-Term & Long-Term) at Foreign Countries as well as International Organizations e.g. WHO)	10	1. Promotion and propagation of Indian System of Medicines in India and abroad	1.1. No. of international bilateral/ multilateral agreements to be signed with foreign countries/ organizations. (i.e., Country to Country Level MoUs, Institute to Institute Level MoUs and Ayush Chair MoUs)	08
		1.2. No. of Indian Ayush Experts to be supported for presenting Ayush related Papers at International conferences etc.	05			
		1.3. No. of Indian Ayush Manufacturers/ Ayush Service providers to be supported for	10			

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	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
2022-23		participating in International Trade Fair, Conferences, Expos etc. to display their Ayush related products and services				
		1.4. No. of National/ International organizations to be supported for holding International Conferences on Ayush.	13			
		1.5. Participation in International Conferences and International Forums like BRICS, SCO, IBSA, G20, BIMSTEC, ASEAN, CICA etc.	14			
		1.6. No. of Indian Ayush Manufacturers/ Ayush Exporters to be supported for Market Authorization/ registration of Ayush products at abroad.	04			
		1.7. No. of Information Cells to be formed in abroad	04			
		1.8. No. of students to be allotted with international fellowships	80			
		1.3. No. of Foreign Authorities to be sensitized about Ayush System	25			
1.4. No. of Academic programmes to be hold	04					
1.5. No. of engagements with UN Agencies like WHO	05					

4. AYURGYAN (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
15.50	a. Capacity Building and Continuing Medical Education (CME) in Ayush						
	1.	CME Programme for up-gradation of the knowledge of Ayush personnel	1.1. No. of CME programmes to be conducted	60	1. Enhancement of Knowledge of the trainees	1.1. Percentage of participants (as compare to total participants) who stated that their knowledge has enhanced after attending the program.	80%
	2.	To upgrade the knowledge of Ayush personnel	2.1. No. of trainees trained through CME programmes	1,200			
	b. Research and Innovation in Ayush						
	1.	Standardization/ validation of Ayush drugs & therapies	1.1. No. of Ayush drugs & therapies/ standardized/ validated	01	1. Development of treatment model for prioritized diseases.	1.1. No. of new drugs developed/model developed	01
	2.	Development of potential of human resource	2.1. No. of institutions engaging research scholars	20	2. Provision/enhancement of facilities	2.1. No. of people benefitted from facilities	1,000
	3.	Development of lab-based facilities	3.1. No. of labs supported with lab facilities	20			
	4.	Research publication in peer-reviewed journal	4.1. No. of publications	30			

5. Ayush Oushadhi Gunvatta evum Uttapadan Samvardhan Yojana” (AOGUSY) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
23.50	a. Strengthening and up-gradation of Ayush Pharmacies and Drug Testing Laboratories to achieve higher standards						
	1.	Strengthening and upgradation of Ayush Pharmacies and Drug Testing Laboratories to achieve higher standards for Production-Linked Incentive to the Industry	1.1. Total No. of functional State/PSU pharmacies	10	1. Upgraded pharmacies in terms of technology used and quantum of production. Drug testing labs fully equipped to carry out adequate No. of ASU&H drug samples tests.	1.1. Percentage of drug samples passing the quality test	100%
			1.2. Total No. of functional drug testing labs	10			
			1.3. Total No. of drug testing labs testing 500 or above samples	07			
			1.4. Total No. of samples tested	10,000			
	b. Pharmacovigilance Initiative for ASU Drugs Component						
	1.	Developing a system-wise database of Adverse Drug Reactions of ASU&H drugs through NPvCC ¹ , IPvC ² and PPvCs ³	1.1. No. of PPvCs established	26	1. Improved surveillance of adverse drug reactions through NPvCC ¹ , IPvCs ² and PPvCs ³	1.1. No. of incidents reported, documented and analysed for events related adverse effects of ASU&H drugs	300
			1.2. No. of Trainings conducted for ASU &H Doctors, State Drug Controller and Inspectors	80			
			1.3. Total No. of ASU&H Doctors, State Drug Controllers and Inspectors trained	9,000			
			1.4. No. of training and	250			

¹ NPvCC : National Pharmacovigilance Co-ordination Centre

² IPvCs : Intermediary Pharmacovigilance Centres

³ PPvCs : Peripheral Pharmacovigilance Centres

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	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
			capacity building and awareness building sessions organised on AYUSH Pharmacovigilance			1.2. No. of misleading advertisements reported	7,500
	c. Strengthening of Central and State regulatory frameworks including Technical Human Resource & Capacity Building programs for Ayush drugs.						
	1. Regulation of Ayurveda, Siddha, Unani and Homeopathy Drugs through creation of vertical structure in CDSCO	1.1. Follow up actions for approval of Recruitment Rules for 9 regulatory post and initiation of recruitment process (Yes/No)	Yes	1. Enforcement of provision of Drug and Cosmetic Act, 1940 and Rules, 1945 to achieve control of misleading advertisement	1.1. Development of a vertical system of Ayush under CDSCO	Yes	
		1.2. Conducting of training/ workshops in the State on ASU&H drugs regulatory and quality control aspects.	7				
		1.3. No. of Meetings of Statutory bodies and expert committees	5				
	d. Support for development of standards and accreditation/ certification of Ayush products & materials in collaboration with BIS, QCI and other relevant scientific institutions and industrial R&D centres.						
	1. Develop standards of Ayush products and	1.1. No. of standards developed for Ayush	20	1. To encourage building up	1.1. No. of MOUs signed	2	

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	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
		materials in collaboration with BIS, QCI and industrial R&D centres	materials and associated activities		synergies, collaborations and convergent approaches for promoting standards and quality of Ayush drugs and materials	1.2. No. of Ayush products and materials certified/ accredited	10

6. Champion Services Sector Scheme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
66.55	a. Establishment of Ayush Super speciality Hospitals/day Care Centres						
	1.	Establishing World Class Ayush Tertiary Care Hospitals/Day Care Centres	1.1. No. of proposals approved for providing Interest Subsidy	08	1. Increased Investment in Ayush service sector.	1.1. Amount of Interest subsidy disbursed (in Rs.)	73,69,838.70
			1.2. No. of super speciality hospitals supported	08		2. Establishment of world class Ayush tertiary care hospitals	1.2. No. of super speciality hospitals operationalised
							2.1. No. of world class Ayush tertiary care hospitals established
	b. Skill Development in AYUSH Sector						
1.	Financial	1.1. No. of Programs	100	1. Increased	1.1. No. of Ayush specific Skill	100	

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	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
		assistance to impart skill development training	funded		access to Ayush skill development and capacity building	training programs conducted		
				2.	Ayush specific skilled Manpower will be developed	2.1. No. of Ayush specific Skilled Manpower Developed	3,000	
	c. Establishment of AYUSH GRID							
	1.	Digital Omnibus connecting all National Institutes, Ayush, Research councils and their hospitals	1.1. No. of National Institute/ Research Councils funded for developing digital infrastructure	16	1.	Availability of Digital infrastructure in National Institute/ Research Councils	1.1. No. of National Institute/ Research Councils upgraded digitally	16

Ministry of AYUSH

Demand No. 4

1. National Ayush Mission (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23				OUTCOMES 2022-23		
2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
800	1. Provision of Ayush Services	1.1 Total No. of additional up to 10/30/50 bedded integrated Ayush hospitals for which funds released	9	1. Strengthened Ayush Health System	1.1 No. of additional up to 10/30/50 bedded integrated Ayush hospitals operationalized	20	
		1.2 Total No. of exclusive Govt. / Govt. aided Ayush Hospitals and Ayush Dispensaries for which funds released for upgradation	130		1.2 Total No. of exclusive Govt. / Govt. aided Ayush Hospitals and Ayush Dispensaries upgraded	25	
		1.3 No. of Ayush Health and Wellness Centres approved for establishment	3,700		1.3 No. of Ayush Health and wellness Centres operationalized	4,250	
		1.4 No. of co-located Ayush units at PHCs, CHCs and DHs supported	111		1.4 No. of Patients attended for Ayush OPD Services (in Crores)	18	
		1.5 No. of Ayush facilities (Ayush Hospitals and Ayush Dispensaries) approved for providing drugs for defined common ailments	300				
		1.6 No. of Ayush educational institutes supported for upgradation	4		1.5 Percentage of Govt./ Govt. Aided Ayush education institutes upgraded	40	