

1. North East Road Sector Development Scheme: Programme Component (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Output	Indicators
435.96	1. Construction/ up gradation of inter-state roads	1.1. Length of roads completed in Km (New Roads & Upgraded roads)	160	1. Improved connectivity in the NE region	1.1. No of villages and towns connected by roads	43
		1.2. Length of previously built roads upgraded in Km	160		1.2. Population benefitted by roads <sup>1</sup>	2,24,867
		1.3. Length of new road constructed in km	0		1.3. No. of villages and towns connected by new bridges	368
		1.4. No. of bridges completed (New Bridges & Upgraded Bridges)	3		1.4. Population benefitted by bridges <sup>2</sup>	4,30,000
		1.5. No. of new bridges completed	3			
		1.6. No of previously built bridges upgraded	0			

<sup>1</sup> Population benefitted by roads covers only the population in the villages through which the road passes.

<sup>2</sup> Population benefitted by bridges covers the population in the entire catchment area of the bridges.

### 2. Hill Area Development Programme (HADP) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
60	1. Timely execution and completion of infra and social sector projects	1.1. Number of infrastructure projects completed	4	1. Socio-economic benefits to the population	1.1. Number of households benefitted in aspirational/backward hill districts	4,000
		1.2. Number of social sector projects completed	2		1.2. Number of households benefitted in aspirational/backward hill districts	2,000

### 3. One-time Special Development Packages: KarbiAnglong Territorial Council (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
40	1. Construction/ up gradation of roads and bridges	1.1. Length of roads completed in Km	51	1. Improved villages/hilly towns' connectivity	1.1. No of villages/hilly towns connected in the Territorial Council	89

**4. One-time Special Development Packages: Dima Hasao Territorial Council (CS)**

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
35	1.	Construction/ up gradation of roads and bridges	1.1. Length of roads completed in Km	27	1.	Improved villages/hilly towns' connectivity	1.1. No of villages/hilly towns connected in the Territorial Council	45

**5. Loans to North East Development Finance Corporation (CS)**

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
50	1.	Provision of formal credit to MSMEs and MFIs	1.1. No. of MSMEs provided loans	250	1.	Promotion of entrepreneurship and MSMEs in NE states	1.1. No. of MSMEs established in NE states	450
			1.2. No. of MFIs provided loans	2			1.2. Total turnover of MSMEs supported under the scheme (Rs. Crore)	70
			1.3. Total amount of loans disbursed (Rs. Crore)	50			1.3. Total loans extended by MFIs supported under the scheme (Rs. Cr)	10
	2.	Handholding support to MFIs and entrepreneurs	2.1. No. of participants in capacity building events and awareness camps	200			1.4. Total employment generated in supported MSMEs/ MFIs	2,250
							1.5. Repayment rate (%)	100

**1. Scheme of North East Council (NEC) and Component of Special Development Project (CS)**

FINANCIAL OUTLAY  (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
701.87	1. Regional Tourism Support for theme-based tourism circuit in NER	1.1. Number of infrastructure projects to be completed	8	1. Promotion of tourism in NER	1.1. % Change in tourist footfall	10%
	2. Better Higher Education facilities	2.1. Number of projects to be completed under sports	16	2. Development of educational facilities	2.1. Number of students and youths to be benefitted from sports projects	12,400
		2.2. Number of other education sector projects <sup>1</sup> to be completed	16		2.2. Number of students benefitted from other projects	13,435
	3. Improved Tertiary Healthcare	3.1 No of healthcare projects to be completed	8	3. Improved access to health services	3.1 No of patients benefitted (in Lakhs)	1.30
	4. Support to Agriculture & Allied Sector	4.1 No. of agri projects to be completed	20	4. Augmentation of incomes of farmers	4.1 % Increase in the income of the farmers in NER	10-15%
	5. Support to Industry, Entrepreneurship and	5.1 No. of infrastructure projects to be completed	12	5. Augmentation of incomes and		12,669

<sup>1</sup> Boys & Girls Hostels, library, orphanage, Infrastructure in Schools and Colleges, Computer centre, Old Age home, Destitute home, Multipurpose Hall

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
		Bamboo Sector			improvement in livelihoods	5.1 No. of new employment opportunities created	
	6.	Promotion of NER related interventions	6.1 Number of centers for awareness generation, advocacy and promotion of NER to be established	3			
	7.	Science and tech interventions	7.1 No. of science & tech projects to be complet	7			
	8.	Interventions in other sectors Water Supply projects	8.1 No of projects to be completed	8			
	9.	Flood control and anti-erosion works	9.1 No of projects to be completed	7			

## 2. North East Special Infrastructure Development Scheme (NESIDS) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCO MES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
1,418.79	1.	Construction and up gradation of roads	1.1. Length of roads completed in Km	120	1. Improved villages/hilly towns' connectivity	1.1. No of villages/towns connected via roads	54
			1.2. No. of bridges completed	2		1.2. No. of villages/towns connected viabridges	18

	2. Establishment/ up gradation sub-stations/ transmission lines	2.1 No. of sub-stations constructed/upgraded	1	2. Improved power availability	2.1 No. of households provided 24*7 power availability	50,000
	3. Construction/upgradation of primary and secondary health sector infrastructure	3.1 No. of projects completed of hospital buildings/ health centres constructed/ upgraded	1	3. Improved access to health services	3.1 No. of individuals provided healthcare services at primary and secondary healthcare centres	1,00,000
	4. Construction/up gradation of primary and secondary sector Education infrastructure	4.1 No. of projects completed of schools construct-ed/ upgraded	2	4. Improved access to School education	4.1 Number of seats created / new students enrolled	180
	5. Water Supply projects	5.1 Number of water supply projects completed	7	5. Improved supply of drinking water	5.1 No. of households provided safe drinking water	51,000
<b>Central Pool of Resources for North East &amp; Sikkim (NLCPR)</b>						
	1. Construction and up-gradation of roads	1.1 Length of roads completed in Km	281	1. Improved villages/hilly towns' connectivity	1.1 No. of villages/town connected via roads	194
		1.2 No. of bridges completed	12		1.2 No. of villages/towns connected via bridges	41
	2. Establishment/ up gradation sub-stations/ transmission lines	1.1 No. of sub-stations constructed/upgraded	11	2. Improved power availability	1.1 No. of households provided 24*7 power availability	1,02,500
	2. Construction/upgradat ion of primary and secondary health sector infrastructure	2.1 No. of projects of hospital buildings/ health centres constructed/upgraded	3	3. Improved access to health services	2.1 No. of individuals provided healthcare services at primary and secondary healthcare Centres	8,61,000
	4. Construction/up gradation of primary and secondary sector education	4.1 No. of projects of schools constructed/ upgraded	4	3. Improved access to school education	3.1 Number of seats created or new students enrolled	1,247

	infrastructure					
	5. Water Supply projects	5.1 Number of water supply projects completed	5	4. Improved supply of drinking water	4.1 No. of households provided safe drinking water	17,500