

1. Corporate Data Management System (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
7.5	1. Operational DW&BI (Data Warehouse and Business Intelligence) portal, CDM portal with visual analytics and ETL (Extract, Transform,	1.1 Data Sets updated through API (Yes/No)	Yes ¹	1. Increased usage of data warehousing incorporated in MCA	1.1 Number of Enforcement Action w.r.t. Companies Act.	28 ²
		1.2. Presence of interactive CDM portal for public use (Yes/No)	Yes ³		1.2 Revenue generated from CDM mode (Rs.in Crore)	Targets not Amenable
		1.3. Dissemination of company matter data in informative and analytical web interfaces	Yes ⁴		1.3 Percentage of stakeholders with whom data shared through API	30% ⁵

¹ Master Data to be Updated through API

² Addition of 28 more provisions in the CMS

³ Availability of Online Interactive CDM Portal for Public

⁴ Availability of Informative analytical web interfaces for Dissemination of corporate sector data

⁵ 30% of Data sharing within Ministry and with Other Ministries/Depts/Agencies to be through API

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
		load) of complete MCA21 data into CDM system	1.4. Automated data flow from MCA21 data into CDM system	Yes ⁶	2. Use of MCA21 data by Government Agencies	2.1. Percentage change in number of external stakeholders using the data through API	50% ⁷
		2. Operational Compliance Monitoring System	2.1. Number of non-Compliant companies found through the system	28 ⁸		2.2. Percentage change in number of external stakeholders using the data without API	Targets not Amenable ⁹
			2.2. Presence of Compliance Monitoring System (Yes/No)	Yes ¹⁰	3 Publication and Dissemination of reports on Corporate Sector performance	3.1 Number of published reports on corporate sector	4

⁶ Data flow from MCA21 data into CDM system thru Automated Process

⁷ 50% Increase

⁸ Enabling CMS System with Non-compliant companies on Additional 28 Provisions

⁹ Complimentary to 2.1 of outcome indicator

¹⁰ Availability of Online Compliance Monitoring System

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	3.	Establishing and developing capacity for data dissemination	3.1. Number of users (officials/agencies) accessing the portal	20	4. Auto generated reports to non-compliance and law violating companies	4.1 Number of SCN (System Generated Notice) to the concerned companies and Directors	28 ¹¹
			3.2. Number of unique user IDs as percentage of total number of employees	50% ¹²	5. Skilled employees with knowledge to use CDM system	5.1 Log in hour per year per employee in the CDM Portal	50% ¹³
	4.	Research studies on various aspects relating to the growth of the	4.1. Number of Studies Sponsored	10	6. Increased no of users reaching out to CDM portal for the data and their queries.	6.1 Number of dissemination reports and Instance through API	10
						6.2. Number of visits and searches to the CDM portal	20%-25% ¹⁴

¹¹ Notices to be sent to defaulting companies for 28 additional provisions

¹² More than 50%

¹³ 50% Increase

¹⁴ Increase in Portal footfall by 20%-25%

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
	corporate sector	4.2. Number of Studies Conducted	10	7. Publication of new reports and research papers on corporate statistics, economics, financial health and governance etc. on various corporates aspects.	6.3. Average duration of each visit to the CDM portal	20%-25% ¹⁵
	5. Operational National CSR Portal	5.1. Operational National CSR Portal in Public Domain (Yes/No)	Yes ¹⁶		7.1. Number of published reports	5
	6. Capacity building of employees to use CDM system	6.1. Number of training workshops held	10	8. Availability of corporate CSR details in public domain	8.1. Footfall on national CSR data portal	20%-25% ¹⁷
				9. More skilled	9.1. Number of employees	50 ¹⁸

¹⁵ Increase in average duration of each visit to the CDM portal by 20%-25%

¹⁶ Online National CSR Portal with Latest data

¹⁷ Increase in footfall by 20%-25%

¹⁸ Additional 50 Officers to be trained for CDM Portal

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
					and AI/BI conversant employees	trained for CDM portal	

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			1.2 Presence of interactive CDM portal for public use (Yes/No)	Yes ³		1.2 Revenue generated from CDM mode (Rs.in Crore)	Targets not Amenable
			1.3 Dissemination of company matter data in informative and analytical web interfaces	Yes ⁴		1.3 Percentage of stakeholders with whom data shared through API	30% ⁵

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		2.2 Presence of Compliance Monitoring System (Yes/No)	Yes ¹⁰	3. Publication and Dissemination of reports on Corporate Sector performance	3.1 Number of published reports on corporate sector	4
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	6.Capacity building of employees to use CDM system	6.1 Number of training workshops held	10	8. Availability of corporate CSR details in public domain	8.1 Footfall on national CSR data portal	20%-25% ¹⁷
9. More skilled and AI/BI conversant employees				9.1 Number of employees trained for CDM portal	50 ¹⁸	

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