

Police

1. IVFRT (Immigration, Visa and Foreigners Registration and Tracking (CS)¹

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
175.00	1.	Provision of IVFRT Visa Issuance System in all Indian Missions	1.1. Number of Indian Missions where IVFRT visa issuance is installed	194	1. Provision for authentication of Visas at ICPs	1.1. Number of ICPs where provision for authentication of Visas is provided	108
	2.	All Missions to be covered by Biometric solutions	2.1. Number of Missions where biometric solutions are implemented	194	2. Provision for biometric authentication of foreigners at ICPs	2.1. Number of Indian Missions where provision of biometric authentication is provided	184
	3.	Provision of biometric enrolment at ICPs	3.1. Number of ICPs where biometric enrolment is provided	108	3. Provision for capturing biometric identities of foreigners at ICPs	3.1. Number of ICPs where provision is made for capturing biometric identities of foreigners	108
	4.	Provision of e-Visa scanner system	4.1. Number of ICPs where e-Visa scanners are installed	108	4. Provision for authentication of e-Visas at ICPs	4.1. Number of ICPs where provision for authentication of e-Visas is made in the current FY	45

¹ Scheme has been under implementation since 2010-11. Extension of scheme from the period 31 March 2021 to 31 March 2026 with financial implication of Rs. 1364.88 cr. was recommended by the Expenditure Finance Committee (EFC) at its meeting held on 29.07.2021. Approval of the CCEA for extension of the scheme has been sought, but it is yet to be received.

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	5.	Visa Issuance System with Biometric facility	5.1. Number of Indian Mission with IVFRT visa issuance and biometric capture facility ²	194	5. A safe and secure world class immigration system of checking travel documents	5.1. Number of ICPs with facility of technology enabled authentication of visa and biometric IDs ³	108

2. BSF Air Wing, Aircraft/ Riverboat and Helibase (CS)

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
157.33	1.	Maintenance of aircrafts by Air Wing under BSF	1.1. Percentage expenditure on scheduled/unscheduled maintenance of Aircraft	100	1. Provision of infrastructure	1.1. Percentage of availability of Aircraft/ Helicopter in flying worthy condition: Embraer (1)	85
						1.2. Percentage of availability of Aircraft/ Helicopter in flying worthy condition: MI-17 V5 (8)	62.50
						1.3. Percentage of availability of Aircraft/ Helicopter in flying worthy condition: Mi-17 IV (6)	66.60
						1.4. Percentage of availability of Aircraft/ Helicopter in flying worthy condition: Cheetah (1)	80

² Achievement of targets subject to readiness of Indian Missions concerned

³ Achievement of targets subject to availability of lease line connectivity at ICPs

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
						1.5. Percentage of availability of Aircraft/ Helicopter in flying worthy condition: ALH/Dhruv (6)	68.10
	2.	Maintenance of river boats by Air Wing under BSF	2.1. Percentage expenditure on scheduled/ unscheduled maintenance of River Boats	100	2. Provision of infrastructure	2.1. Percentage of availability of River Boats in operating condition: Floating BOP (12)	79.16
						2.2. Percentage of availability of River Boats in operating condition: Medium Crafts (10)	71.43
						2.3. Percentage of availability of River Boats in operating condition: Mechanized Boats (14)	92.85
						2.4. Percentage of availability of River Boats in operating condition: Fast Attack Crafts (4)	79.16

3. Narcotics Control Bureau (CS)

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
5.00	1.	Strengthen the state drug law enforcement agencies of the state through the assistance provided to States/UTs to purchase equipment	1.1. Items of Surveillance equipment purchased in the current FY	Target not amenable	1. To provide better resources to States for improved surveillance	1.1. Number of cases of good and quality seizures in the current FY	Target not amenable
			1.2. Items of Laboratory	Target not			

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	etc.		equipment purchased in the current FY	amenable			
		1.3. Items of Vehicles for patrolling/ surveillance purchased in the current FY	Target not amenable			1.2. Number of arrests made in the current FY	Target not amenable
		1.4. Items of Computers and their accessories purchased in the current FY	Target not amenable			1.3. Percentage of cases in which charge sheet has been filed against number of cases reported	90%
		1.5. Items of Equipment for Drug testing/ Standard reference samples/ Mobile Forensic Vans etc. in the current FY	Target not amenable		2. To improve the operational efficiency of DLEAs	2.1. Cases of good and quality seizures in the current FY	Target not amenable
		1.6. Items of Equipment/software for investigation in the current FY	Target not amenable		3. To ensure better coordination for enhanced destruction of illicit crop cultivation	3.1. Increase in destruction of illicit crop cultivation area in the current FY against previous FY	15%
		1.7. Other equipment	Target not		4. To prevent pilferage	4.1. Number of	50

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
			useful for enforcement purchased (Mechanical tools and machines for destruction of illicit crop cultivation, suits and masks for handling hazardous drugs/ chemicals etc.) in the current FY	amenable	and ensure proper storage of seized drugs and their disposal	cases where disposal of seized drugs has been carried out in the current FY	
			1.8. Number of training equipment and other aids purchased in the current FY	Target not amenable			
			1.9. Implementation of Malkhana/e-malkhana	Target not amenable			
			1.10. Number of trainings conducted in the current FY	100	5. To strengthen the capacity building of officers/staff with respect to Drug Law Enforcement	5.1. Number of officers and staff trained in the current FY	1,000
	2.	To provide better forensic capabilities	1.1 Number of CFSL/SFSL upgraded to the level of CRCL in the current FY	3			
	3.	Strengthening State	3.1. Alternative	Target not	6. To wean away	6.1. Extent of	10%

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	capabilities for non-enforcement activities through assistance provided to States	development projects undertaken in the current FY		amenable	farmers from illicit crop cultivation by providing alternate livelihoods	reduction in areas under illicit crop cultivation in the current FY against the previous FY	
		3.2. Number of de-addiction centres to whom financial assistance is provided in the current FY		Target not amenable	7. To increase the number of addicts who can be treated by enhancing the capacities of drug de-addiction centres providing treatment to addicts	7.1. Increase in number of addicts treated in the current FY against the previous FY	10%
		3.3. Number of propaganda vans for creating awareness regarding ill effects of drug purchase		Target not amenable	8. To take awareness against drug abuse to the doorsteps of the people	8.1. Number of areas where anti-drug awareness was carried out in the current FY	Target not amenable
		3.4. Number of publications related to statistics regarding use of Narcotics Drugs and Psychotropic substances and their seizure etc.		Target not amenable	9. To improve databases/statistics on drug abuse and seizure patterns in the country	9.1. Number of publications released (including online publications)	Target not amenable

4. Modernization Plan IV for CAPFs (CS)

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
248.30	1.	Provision of necessary infrastructure and equipment to CAPF personnel	1.1. Number of surveillance equipment acquired in the current FY	Target not amenable	1. Effectively neutralizing security threats	1.1. Reduction in number of LWE incidents in the current FY against previous FY	Target not amenable
			1.2. Number of communication equipment acquired in the current FY	Target not amenable		1.2. Reduction in loss of lives due to LWE incidents in the current FY against previous FY	Target not amenable
			1.3. Number of medical equipment acquired in the current FY	Target not amenable		1.3. Reduction in number of NE insurgency incidents in the current FY against previous FY	Target not amenable
			1.4. Number of night operational equipment acquired in the current FY	Target not amenable		1.4. Reduction in loss of lives due to NE insurgency incidents in the current FY	Target not amenable

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
						against previous FY	
	2.	Provisioning of equipment for training of CAPF personnel	2.1. Number of training equipment acquired in the current FY	Target not amenable	2. Training of CAPF personnel as per functional requirements	2.1. Number of CAPF personnel trained in the current FY	Target not amenable
			2.2. Number of training programs conducted for CAPF personnel in the current FY	Target not amenable			

5. Schemes for Safety of Women⁴: Cyber Crime Prevention against Women and Children (CS)

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
78.45	1.	Accessibility of National Cyber Forensic Laboratory to States/UTs	1.1. Number of States/UTs accessing National Forensic Cyber Forensic Laboratory	36	1. Aiding investigation of States/UTs in cybercrime cases	1.1. Number of cases of cybercrime referred to NCFL where charge sheets have been filed by Investigating Officers	Target not amenable
			1.2. Number of cases referred by	400		1.2. Conviction rate (annual) in cases of	Target not

⁴ Scheme extension is under CCS approval

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
			States/UTs to NCFLs in the current FY			cybercrime	amenable
	2.	To assist States/UTs in capacity building of police officers, prosecutors and judicial officers	2.1. Number of States/UTs imparting training to police officers, public prosecutors and judicial officers in the current FY	36	2. Increasing awareness regarding prevention of cybercrime	2.1. Number of personnel trained in handling cyber crime	20,000
	3.	Establishment of advanced NCFL in all States/UTs	3.1. Number of States/UTs where NCFL has been setup	36	3. Operationalizing NCFL	3.1. Reduction in turnaround time for submission of evidence report by CFSL	30%

6. Indian Cyber Crime Coordination Centre (I4C) (CS)

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
59.00	a. National Cyber Crime Threat Analytics Unit						
	1.	National Cybercrime Threat Analytics Unit will be operationalized	1.1. The National Cybercrime Threat Analytics	Yes	1. Ability to fuse different cyber inputs to	1.1. Ability to fuse different cyber inputs to generate	Yes

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
			Unit will be fully operationalized (Yes/No)		generate actionable intelligence	actionable intelligence (Yes/No)	
	2.	Identification of state-of-the-art tools for threat analytics	2.1. Number of Analytics tools identified for threat analytics	2	2. Proactive identification of cyber threats and organized criminal groups	2.1. Number of identified threats	120
	3.	Publishing cybercrime trends / threats	3.1. Number of cybercrime trend reports generated	8	3. Generation of advisories and Indicators of Compromise (IOCs)	3.1. Number of advisories issued	55
3.2. Number of IOCs issued						15	
4. Analysis of cyber threat landscape					4.1. Number of cyber threat assessments	5	
5. Open source intelligence feeds					5.1. Number of feedbacks shared	1,000	
					5.2. Number of unlawful/blocking content identified and recommended for blocking	1,000	
	b. National Cybercrime Reporting Portal						
	1.	Establishment of National Cybercrime Reporting Portal	1.1. Fully functional Cybercrime reporting portal (Yes/No)	Yes	1. Ease of reporting of cybercrimes and action as per law/ rules	1.1. Number of visitors to the portal cybercrime.gov.in	4,00,000
	2.	Receiving complaints through portal	2.1. Number of cybercrime	3,00,000		1.2. Number of feedbacks reported	1,500

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
			complaints received through the portal			on portal	
	3.	Operationalization of backend cyber police portal	3.1. Number of FIRs registered through this portal	7,000		1.3. Number of complaints disposed off	60,000
	4.	Appointment of nodal officers by all States/UTs	4.1. Number of States/UTs appointing nodal officers for cybercrime reporting portal	36		1.4. Percentage of complaints disposal	70
	c. Platform for Joint Cybercrime Investigation Teams						
	1.	Establishing the Cybercrime Joint Investigation Platform	1.1. Operational Joint Investigation Platform (Yes/No)	Yes	1. Multi-jurisdictional investigations and operations by States/UTs	1.1. Number of cases collaborated by JCIT	10
	2.	Coordinated joint action against cybercriminals	2.1. Number of requests for joint collaboration	60			
	d. National Cyber Forensic Laboratory						
	1.	The state of the art National Cyber Forensic Lab (NCFL) with advanced tools for facilitating the investigation, analysis and prosecution	1.1. Establishment of the state of the art National Cyber Forensic Laboratory (Yes/No)	Yes	1. Improved capacity for case disposal for cases requiring forensic based investigations	1.1. Number of FIRs/cases regarding cyberspace, in which facilities of NCFL were utilized by IOs	200
						1.2. Number of	400

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
						artefacts analysed for investigation		
	2.	Support to States/UTs in advanced forensics analysis of submitted evidences	2.1. Access of NCFL to States/UTs (Yes/No)	Yes	2.	Feedback of States/UTs on capability of labs	2.1. Number of feedbacks	4
			2.2. Average time taken to process an artefact	4 hours to 10 days	3.	Use of digital forensics in investigations	3.1. Number of cases in which actionable data could be extracted after forensic investigation	400
	e. National Cybercrime Training Centre							
	1.	Establishment of National Cybercrime Training Centre	1.1. Operational National Cybercrime Training Centre (Yes/No)	Yes	1.	Availability of trained police officer, investigators and cyber aware judges and prosecutors	1.1. Percentage increase in the number of trained personnel capable of handling cybercrimes	15
	2.	Development of cybercrime curriculum for LEAs	2.1. Number of training modules developed	5	2.	Increase in manpower capable of handling cybercrime	2.1. Number of trained Police and Judicial Officers from different States/UTs in combating cyber crime	1,300
							2.2. Number of trainees trained through use of training modules	1,300

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	3.	Development of cybercrime Massive Open Online Courses (MOOC)	3.1. Operationalization of MOOC content (Yes/No)	Yes		2.3. Number of certifications awarded through MOOC modules	500
			3.2. Number of MOOC modules developed	5			
	4.	Establishment of accreditation and certification system for various training institutions, organizations and individuals working in the field of cybercrime	4.1. Establishment of accreditation and certification system for various training institutions, organizations and individuals working in the field of cybercrime (Yes/No)	Yes			
f. National Cybercrime Ecosystem Management Unit							
	1.	Setting up of National Cybercrime Ecosystem Management Unit	1.1. Operational National Cybercrime Ecosystem Management Unit (Yes/No)	Yes	1. Improvement in the cybercrime ecosystem of India	1.1. Number of cyber volunteer unlawful content flaggers applying	500
	2.	Regular consultation with the identified groups such as Government bodies,	2.1. Number of consultations with identified groups	3		1.2. Number of cyber awareness promoters applying	200

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
		academia, NGOs, private bodies, technical companies etc.					
	3.	IEC activities	3.1. Number of awareness campaigns conducted	5		1.3. Number of cyber experts applying	50
g. National Cyber Research and Innovation							
	1.	Effective neutralization of threats and sharing of best practices in respect of cyber crime	1.1. Number of institutions and organizations interacted with	10	1. Identification of problems of LEAs in combating cybercrime which require research based solutions	1.1. Number of formulated research problems identified	5
	2.	Research and innovation in identified areas of relevance for LEAs in the field of cybercrime	2.1. Number of research problems formulated in alignment with LEAs requirements	11		1.2. Number of problems solved	2
	3.	Financial support to premier academic and research institutions to undertake research on identified problems	3.1. Number of institutions to which financial support is provided	11	2. Solving of LEAs problems	2.1. Total amount (Rs. in Cr.) provided to institutions as financial support	9
			3.2. Number of strategic partnerships with various academic and research institutions in	11			

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
			current FY				
	4.	Strategic partnerships with stakeholders in academia, private sector, NGOs and inter-governmental organizations to leverage their strength and expertise in the field of cybercrime	4.1. Number of strategic partnerships with various stakeholders in the current FY	11			

7. Emergency Response Support System (CS)

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
150.00	1.	Commissioning of Disaster Recovery (CR) Centres in all States/UTs	1.1. Number of States/UTs where DR is setup and commissioned	24	1. Providing single emergency responsible number across the country for redressal of distress calls related to Police, Medical and Fire services	1.1. Number of districts where single emergency response number has been operationalized	748
	2.	Coverage of an Integrated Emergency Response System	2.1. Number of districts provided ERSS access	176	2. Interoperability of distress calls (Machine to Machine)	2.1. Percentage of transferred distressed calls (Machine to Machine)	100

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
		in all Districts					
	3.	Machine to Machine Integration with existing Dial 100, Dial 108 and other emergency response systems along with caller location	3.1. Number of States/UTs where Machine to Machine Integration has been completed	20	3. Enhancement of Location Based Services (LBS)/SMS flow	3.1. Number of States/UTs where enhancement of LBS service/SMS flow has been completed	36
	4.	Provision of enhanced connectivity/ Increased PRI lines/ Session Initiation Protocol (SIP) in ERCs	4.1. Number of States/UTs where provision of enhanced connectivity has been completed	18		3.2. Number of Telecom Service Providers (TSPs) integrated	144
	5.	Awareness campaigns	5.1. Number of advertisements in electronic and social media	100	4. Increasing awareness about benefits of the 112 India app and the emergency number 112	4.1. Number of registered users on the 112 India app	Target not amenable
						4.2. Number of calls received on 112 in the FY	Target not amenable
						4.3. Number of calls effectively responded to out of total calls received in the FY	Target not amenable
						4.4. Average response time per call	Target not amenable

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
						4.5. Perceptions of 112 response	Target not amenable

8. Scheme for Modernization of Forensic Capacities (CS)

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
300.00	1. Improvement in forensic facilities available in districts	1.1. Number of States/UTs provided assistance for deploying Mobile Forensic Vehicles in Districts	Target not amenable	1. Improving quality of investigation support provided through forensics	1.1. Number of forensic cases handled by FSLs in the FY	Target not amenable	
		1.2. Developing Forensic Training Capacities	Target not amenable		1.2. Average time taken for preparation of forensic reports	Target not amenable	
	2. Developing Forensic Training Capacities	2.1. Percentage physical construction of NFSU campuses	Target not amenable		2. Enhanced	2.1. Cumulative number	5,000
		2.2. Number of training programs conducted for law enforcement officers, prosecutors and forensic officers in the FY	Target not amenable				
	2.3. Percentage of	Target					

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
			districts provided Mobile Forensic Vehicles out of total number of Districts	not amenable	availability of manpower for handling forensic cases	of law enforcement officers, prosecutors, judicial and forensic officers trained in use of forensic science in the FY	

9. Scheme for Modernization of Prisons (CS)

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
400.00	1. Improving infrastructure availability in prisons.	1.1. Percentage of prisons provided with wireless/radio sets in the FY	Target not amenable	1. Improving quality of infrastructure available at prisons.	1.1. Cumulative number of court appearances made through VC in the current FY	Target not amenable	
		1.2. Number of prisons where CCTV cameras and accessories are installed in the FY	Target not amenable			1.2. Reduction in violent incidents reported from prisons by jail authorities in the current FY against previous FY	Target not amenable
		1.3. Percentage of prisons provided with body worn cameras in the FY	Target not amenable				
		1.4. Percentage of prisons provided with upgraded Video Conferencing	Target not amenable				

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
			systems in the FY				
		1.5.	Percentage of prisons provided with upgraded access control systems in the FY	Target not amenable			
		1.6.	Percentage of prisons provided with upgraded budget scanners in the FY	Target not amenable			
		1.7.	Percentage of prisons holding training/skilling courses in the FY	Target not amenable			
		1.8.	Identification of sites for construction of High Security Jails	Yes			

10. Women Help Desks and Anti-Human Trafficking Units (CS)

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
28.00	1.	Setting up of Women Help Desks in each	1.1. Percentage of Police Stations where Women Help Desks have been setup	75	1. Increase in approachability of women to police stations for	1.1. Number of complaints filed in women help desks	Target not amenable

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
	Police Station in the country	1.2. Percentage of Women Help Desks where women police officers have been posted	50	counselling and reporting sexual crime	1.2. Increase in number of women visiting women help desks	Target not amenable
		1.3. Percentage of officers posted at Women Help Desks provided orientation and sensitization training	100	2. Improved response time by law enforcement agencies	2.1. Reduced response time by law enforcement agencies and reduction in time for forensic investigations	Target not amenable
	2. Strengtheni ng institutiona l mechanism for Anti- Human trafficking in States	2.1. Percentage of Districts where Anti-Human Trafficking Units have been setup	75	3. Effective Anti- Human Trafficking Units in states/UT's	3.1. Number of states which have shown reduction in cases of trafficking in the FY	Target not amenable
		2.2. Percentage of districts having operational Anti-Human Trafficking Units	100			
		2.3. Cumulative Number of complaints handled by Anti-Human Trafficking Units in the current FY	Target not amenable			

11. Safe City Projects (CSS): Met from Nirbhaya Fund

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
520.04	1.	Safe zone clusters at identified hotspots for crime zones	1.1. Number of locations covered	480	1. Increase in approachability of women to police stations in identified hot spots for reporting sexual crime	1.1. Percentage of crimes reported	100
			1.2. Number of Public Address systems deployed	500		1.2. Percentage increase in usage of channels to access police assistance / Government channels relating to women safety issues	100
			1.3. Number of lights installed	5,000			
	2.	Installation of surveillance equipment	2.1. Number of panic button enabled smart poles	15,000	2. Number of crimes reported	2.1. Change in number of cases registered (%)	100
			2.2. Number of cameras installed	1,000			
			2.3. Number (types) of other important surveillance equipment installed	10			
	3.	Security enablers in public transport	3.1. Number of GPS covered buses	300	3. Increase in confidence of women to visit public places	3.1. Percentage increase in confidence of women to visit public places	Target not amenable
			3.2. Number of taxis, buses etc. with RFID tags	200	4. Reduction in sexual crimes against women and children in hotspot areas	4.1. Change in percentage of sexual crimes related to women and children in targeted areas	100
	4.	Provision of	4.1. Number of smart	40,000	5. Reduction in response	5.1. Percentage change in	100

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
		sanitation facility for women	toilets constructed for women		time by the law enforcement agencies to provide response	average response time by the police force to react to a sexual assault complaint	
	5.	Connecting patrol vehicles to command centres	5.1. Number of patrol vehicles with MDT	500			
			5.2. Number of SHE team vehicles deployed	630			
			5.3. Number of patrol vehicles deployed	125			
	6.	Social and Print Media events and campaigns	6.1. Advertisements in print media (in sq. cm.)	Target not amenable	6. Reaching out to the citizens for more awareness of women safety	6.1. Number of hits on relevant Social Media handles of the State/UT Government	Target not amenable
			6.2. Number of advertisements running on social media	Target not amenable		6.2. Number of people additionally reached out from the awareness campaigns (apart from Social media)	Target not amenable
			6.3. Number of other awareness campaigns planned for the program	Target not amenable		6.3. No. of Boys/men sensitized regarding women safety	Target not amenable

1. Police Infrastructure (CS)

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
3,918.84	a. Building Projects of Central Armed Police Forces (CAPFs)					
	1. Ensuring the provision of security and administrative infrastructure (Office Buildings) of CAPFs (BSF, CISF, CRPF, SSB & ITBP), AR & NSG)	1.1. Number of barracks to be constructed	93	1. Improved housing satisfaction level	1.1. Number of beneficiaries provided medical facilities at hospitals constructed under the scheme	16,052
		1.2. Number of office buildings to be constructed	154		2. Hospitals constructed will enhance medical facilities to CAPFs	2.1. Doctor patient ratio at hospitals made operational
		1.3. Number of hospitals made operational under the scheme	14	2.2. Occupancy rate of the hospital (%)		100
		1.4. Number of doctors engaged	49			
	2. Ensuring the provision of Residential infrastructure of CAPFs (BSF, CISF, CRPF, SSB & ITBP), AR & NSG)	2.1. Number of houses and quarters to be constructed for providing accommodation	5,098	3. Provision of residential quarters for the forces	3.1. Housing satisfaction amongst those allotted accommodation (against 46.77%)	48.67
					3.2. Occupancy rate (%) of residential	100

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
						buildings (cumulative) at the end of the year	
	b. Central Armed Police Forces Institute of Medical Sciences (CAPFIMS)¹						
	1. Ensuring the provision of security and administrative infrastructure	1.1. Number of occupancy barracks to be constructed	450	1. Improved housing satisfaction level	1.1. Occupancy rate (%) of residential buildings out of houses contracted in the financial year	0 ²	
		1.2. Number of office buildings under construction	3				
		1.3. Number of hospitals made operational under the scheme	2	2. Hospitals constructed will enhance medical facilities to CAPFs	2.1. Doctor patient ratio at hospitals made operational	0 ³	
	2. Ensuring the provision of residential infrastructure	2.1. Number of houses and quarters to be constructed for providing accommodation	451				
	c. Bureau of Police Research & Development						
	1. Ensuring the provision of security and administrative infrastructure of BPR&D at CDTI, Chandigarh	1.1. Relocation and development of infrastructure of CDTI, Chandigarh (%)	50	1. Capacity building of police personnel	1.1. Number of police personnel trained in the current FY	1,250	

¹ Approval of EFC for continuation of this component has earlier been received; revised cost estimate has been sent to EFC committee for appraisal

² Barracks will be ready for handing over by Q4, FY 22-23

³ Hospital and residential buildings will be ready for handing over Q4, FY 22-23

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	2.	Training of police personnel	2.1. Number of training programs conducted for police personnel in the current FY	50			
	d. Sardar Vallabhai Patel National Police Academy						
	1.	Ensuring the provision of security and administrative infrastructure of SVP NPA, Hyderabad	1.1. Percentage construction of special Type IV residential quarters	100	1. Facilitating the training of Police Officers (Centre / State)	1.1. Approximate number of IPS officers to be trained in the current FY	3,472
			1.2. Percentage construction of Boundary Wall at Ibrahimpatnam	55			
			1.3. Percentage construction of Baffle Project range at Site B in the Academy	65			
			1.4. Percentage construction of long-range firing range (100 m.) in Ibrahimpatnam	65			
			1.5. Percentage construction of various outdoor training facilities in Ibrahimpatnam	25			
			1.6. Percentage construction of basic infrastructure in Ibrahimpatnam (guard rooms, toilets, store, sentry posts, rest rooms, parking sheds)	35			

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
			1.7. Percentage construction of check dams and water harvesting structures in Ibrahimpatnam	40			
			1.8. Percentage construction of indoor firing range 50 m. at Site B	50			
			1.9. Percentage laying of roads with sewer lines and lighting in Ibrahimpatnam	38			
			1.10. Percentage construction of jungle shooting range and room shooting range in Ibrahimpatnam	65			
	e. North Eastern Police Academy						
	1. Ensuring the provision of security and administrative infrastructure of NEPA Shillong	1.1. Percentage repair of boundary wall	60	1. Training capability of the Academy will be enhanced	1.1. Number of police officers (Dy. SP and SI Rank) trained in the current FY	686	
		1.2. Percentage construction of wall at 120 bedded lady cadet mess.	70		1.2. Number of police officers (other ranks) trained	771	
		1.3. Percentage construction of Retention wall at 20 bedded senior officers mess	60				

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
		1.4. Percentage construction of MS water tank 97.66 cubic metre capacity	100				
		1.5. Percentage construction of 120 bedded lady cadet mess	100				
	f. CFSLs under DFSS						
	1. Ensuring security and administrative infrastructure of CFSLs	1.1. Percentage completion of modernization of CFSL Kolkata	100	1. Increase in number of cases disposed	1.1. Percentage change in number of cases disposed in current against previous FY	20	
		1.2. Percentage establishment of Data Centre at Chandigarh	50	2. Development of databases for various forensic disciplines	2.1. Percentage development of databases	50	
	g. National Investigation Agency						
	1. Acquisition of land and construction of office and residential buildings and its occupation	1.1. Percentage construction of office building for NIA Kochi	85	1. Office of Branch Office Kochi will be functional from own building	1.1. Percentage occupation of office building at Kochi	0	
		1.2. Percentage construction of office building for NIA Jammu	80	2. Office of Branch Office Jammu will be functional from own building.	2.1. Percentage occupation of office building at Jammu	0	
		1.3. Percentage construction of 49 residential houses and	100	3. 49 residential houses of and Community	3.1. Occupation of 49 residential houses of and Community	100	

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
			Community Centre for NIA Raipur officers / officials		Centre will be available for NIA Raipur officers / officials	Centre at NIA Raipur	
		1.4.	Percentage construction of 49 residential houses and Community Centre for NIA Kochi officers / officials	85	4. 49 residential houses of and Community Centre will be available for NIA Kochi officers / officials	4.1. Occupation of 49 residential houses of and Community Centre at NIA Kochi	0
		1.5.	Percentage construction of 49 residential houses and Community Centre for NIA Jammu officers / officials	80	5. 49 residential houses of and Community Centre will be available for NIA Jammu officers / officials	5.1. Occupation of 49 residential houses of and Community Centre at NIA Jammu	0
		1.6.	Percentage construction of 222 residential houses and Community Centre for NIA HQ, New Delhi officers / officials	100	6. 222 residential houses and Community Centre will be available for NIA HQ, New Delhi officers/ officials	6.1. Occupation of 222 residential houses and Community Centre at NIA HQ, New Delhi	100
					7. Housing satisfaction index will improve	7.1. Number of houses occupied against	449

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
						547 houses constructed	
					8. Increase in number of office buildings operating from own buildings	8.1. Offices functioning from own buildings out of 8 offices	6
	h. Narcotics Control Bureau						
	1. Construction of office complex at Indore	1.1. Percentage construction of 1 office building	100	1. To strengthen the infrastructure base of the Bureau by construction of Office cum Residential complexes and Office Complexes	1.1. Occupancy rate (%) of office cum residential complexes constructed in the current FY		0
					1.2. Occupancy rate (%) (cumulative) of office cum residential complex		44.44
	2. Construction of office complex at Bhubaneswar	2.1. Percentage construction of 1 office building	100		1.3. Occupancy rate (%) of office buildings constructed in the FY		12.5
					1.4. Cumulative occupancy rate (%) of office buildings		18.75

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	3.	Construction of office cum residential complex at Guwahati	3.1. Percentage construction of 1 office building	15		1.5. Housing satisfaction index level (%)	42.40
			3.2. Percentage construction of residential buildings	0		1.6. Percentage of Zone offices operational from own buildings against total number of zone offices	38.46
	4.	Construction of Office Complex at Delhi	4.1. Percentage construction of 1 office building	15			
	5.	Construction of Office cum Residential Complex at Lucknow	5.1. Percentage construction of 1 office building	10			
			5.2. Percentage construction of residential buildings	0			
	6.	Construction of office complex at Ranchi	6.1. Percentage construction of office complex	10			
	7.	Construction of office complex at Amritsar	7.1. Percentage construction of office building	10			
	8.	Construction of office cum residential complex at Imphal	8.1. Percentage construction of office building	10			
	9.	Purchase of land for remaining Zone and Sub-Zone Offices, Mumbai,	9.1. Percentage of identified/ desired land purchased	25			

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	Patna, Ajmer, Dehradun, Goa, Madurai, Kochi, Mandi, Hyderabad, Mandsaur						
	i. Police Infrastructure: Delhi Police						
	1. Ensuing the Provision of Security and administrative infrastructure	1.1. Number of barracks under construction at Jharoda Kalan	4	1. Improved working infrastructure in Delhi Police	1.1. Ratio of space available to space required (in percentage terms)	100	
		1.2. Percentage construction of barracks	100		1.2. Occupancy rate (%) of barracks constructed at Jharoda Kalan	100	
	2. Ensuring provision of own office buildings and maintenance	2.1. Number of office buildings under construction	6	2. Percentage of Police Station having own building	2.1. Percentage of police stations having own buildings	70.33	
		2.2. Percentage construction of office buildings	100				
	3. Ensuring the provision of residential infrastructure and maintenance	3.1. Number of staff quarters under construction at Anand Vihar	30	3. Improved housing satisfaction index level	3.1. Housing satisfaction index level (at the end of the FY) (presently: 19.53)	19.71	
					3.2. Occupancy rate (%) of staff quarters constructed in the FY	100	

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
						3.3. Occupancy rate (%) (cumulative) of staff quarters	100

2. Modernization of Police Forces⁴ (CSS)

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
2,754.16	a. Assistance to States for Modernization of Police⁵					
	1. Providing financial assistance for modernisation of police forces for various categories as per guidelines	1.1. Percentage acquisition by the States out of total weaponry approved	20	1. Reduction in Left Wing Extremism (LWE) violent incidences and civilian casualties	1.1. Percentage reduction in violent LWE incidents	Target not amenable
		1.2. Percentage acquisition by the States out of total training gadgets approved	20		1.2. Percentage reduction in LWE related civilian casualties	Target not amenable

⁴The scheme also includes smaller allocations for: Administration of Central Act & Regulations (Rs.1.00 crore); Registration and Surveillance of Foreigners (Rs.5.00 crore); and Reimbursement to States for Administration of Citizenship Acts (Rs.1.00 crore), for which targets cannot be fixed

⁵ Extension of scheme for the period 2021 to 2026 is under consideration of CCS

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
		1.3. Percentage acquisition by the States out of total advanced communication equipment approved	20	2. Reduction in North East (NE) insurgency violent incidences and civilian casualties	2.1. Percentage reduction in NE insurgency related violent incidents	Target not amenable
		1.4. Percentage acquisition by the States out of total forensic equipment approved	20		2.2. Percentage reduction in NE related civilian casualties	Target not amenable
	b. Assistance to Central Agencies for LWE Management (CS)					
	1. Provision of necessary assistance to Central Agencies	1.1. Number of helicopters hired/ leased for LWE operations in the current FY	Target not amenable	1. Effective utilization of funds released by Central Agencies	1.1. Percentage of camp infrastructure works completed	Target not amenable
		1.2. Number of camp infrastructure works sanctioned in the current FY	Target not amenable		1.2. Percentage of camp infrastructure works completed out of total number of camp infrastructure works sanctioned in the current FY	Target not amenable
		1.3. Cumulative number of camp infrastructure works sanctioned	Target not amenable		1.3. Percentage of camp infrastructure works completed against cumulative number of camp infrastructure works sanctioned	Target not amenable

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
	c. Special Central Assistance (SCA) to 30 Worst LWE Affected Districts					
	1. To fill gaps in public infrastructure of emergent nature	1.1. Number of infrastructure related works sanctioned by districts in the current FY	Target not amenable	1. Filling gaps in public infrastructure	1.1. Percentage of projects completed under the scheme by districts out of projects sanctioned in the current FY	Target not amenable
		1.2. Number of projects sanctioned by districts in the current FY	Target not amenable		1.2. Percentage of projects completed under the scheme (cumulative) by districts	Target not amenable
		1.3. Cumulative number of projects sanctioned by districts	Target not amenable			
	d. SRE: LWE					
	1. Reimbursement of Security Related Expenditure to States	1.1. Number of Ops/CPs sanctioned in the current FY	Target not amenable	1. Effective LWE Management	1.1. Number of Ops/CPs opened in the current FY	Target not amenable
		1.2. Number of training programs conducted for SFs in the current FY	Target not amenable		1.2. Number of SFs trained in the current FY	Target not amenable
	e. SRE: NE					
	1. Providing security related expenditure to NE States	1.1. Total amount of claims (Rs. in Cr.) received by MHA (6 monthly)	185.25	1. The scheme would support logistical requirements of Security Forces	1.1. Total amount of claims (Rs. in Cr.) settled by MHA (6 monthly) ⁶	185.25

⁶ Actual amount depends on claims submitted by State Governments of NE region under SRE (NE)

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
		except Sikkim and Mizoram			in the NE region, strengthen police establishments and wean away misguided youth joining militant groups through surrender-cum- rehabilitation policy		
	f. SRE: J&K (R&R)⁷						
	1. Monthly Reimbursement made to the Government of Jammu & Kashmir for the expenditure on major components such as Cash relief/free ration	1.1. Number of claims received for provision of relief to Kashmiri and Jammu migrant families in the current FY	Target not amenable	1. Expenditure on various components covered under SRE (R&R) (such as cash relief, free ration to migrants, ex- gratia relief to Next of kin of police and	1.1. Amount spent (Rs. in Cr.) in the current FY for provision of relief to Kashmiri and Jammu migrants	Target not amenable	
		1.2. Number of bunkers constructed in the current FY (individual and community)	2,000		1.2. Amount spent (Rs. in Cr.) for payment of ex-gratia relief to NoK of JKP, CPMF, Army and SPOs	Target not amenable	

⁷ Government of Jammu & Kashmir: Reimbursement of Security Related Expenditure incurred by Govt. of Jammu and Kashmir on Relief & Rehabilitation activities. The main components of SRE (R&R) scheme are Cash Assistance of Jammu Migrants and Kashmiri Migrants, Ex-gratia relief in respect of Security Forces killed in Terrorist Violence/ Law & Order Incidents, Employment to Kashmiri migrants employed under the Package, Construction of 6000 transit accommodations in the Valley and other Components of the Package

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
		to migrants, ex-gratia relief to Next of Kin (NoKs) of Police/security personnel killed, relief to victims of cross border firing etc.			security personnel martyred, relief to victims of cross border firing etc.	1.3. Amount spent (Rs. in Cr.) for relief measures extended to victims of cross border firing/terrorism/law and order/militancy etc.	Target not amenable
	g. SRE (J&K): Police						
	1.	SRE regarding J&K Police	1.1. Number of SPOs deployed in the current FY ⁸	2,823	1. SRE regarding J&K Police	1.1. Amount (Rs. in Cr.) paid as honorarium to SPOs in the current FY	Target not amenable ⁹
	h. Special Infrastructure Scheme (SIS) along with Construction of 250 fortified Police Stations in LWE affected States						
	1.	Special Infrastructure Support for LWE affected States	1.1. Number of Police Stations approved for construction in LWE affected States in the current FY	Target not amenable	1. Effective utilization of funds provided under the scheme	1.1. Number of DPRs approved in the current FY	Target not amenable
			1.2. Cumulative number of Police Stations approved for	Target not amenable		1.2. Operationalization of Police Stations constructed under the	Target not amenable

⁸ As against total sanction of 34,691 posts of SPOs in J&K, 31,708 SPOs have been deployed and remaining 2,983 SPOs are expected to be deployed during 2022-23

⁹ Target cannot be fixed as under SRE scheme, the reimbursement of expenditure incurred on eligible components is made based on the claims furnished by the Government of Jammu and Kashmir

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
			construction in LWE affected States			scheme in the current FY	
		1.3.	Number of training hardware and software items purchased in the current FY	Target not amenable		1.3. Operationalization of Police Stations (cumulative) constructed under the scheme	Target not amenable
		1.4.	Number of surveillance hardware and software items purchased in the current FY	Target not amenable		1.4. Cumulative number of training hardware and software items purchased	Target not amenable
		1.5.	Number of vehicles purchased in the current FY	Target not amenable		1.5. Cumulative number of surveillance hardware and software items purchased	Target not amenable
		1.6.	Number of other equipment purchased in the current FY	Target not amenable		1.6. Cumulative number of vehicles purchased	Target not amenable
		1.7.	Number of arms and ammunition purchased in the current FY	Target not amenable		1.7. Cumulative number of other equipment purchased	Target not amenable
						1.8. Cumulative number of arms and ammunition acquired	Target not amenable
	i. Civic Action Programme and Media Plan of LWE						

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	1.	Release of funds for various activities to CAPFs and other agencies	1.1. Number of annual Tribal Youth Exchange Programmes conducted in the current FY	Target not amenable	1. Building a positive perception of Security Forces in LWE affected areas	1.1. Number of youth participating in Tribal Youth Exchange Programmes in the current FY	Target not amenable
			1.2. Number of other activities conducted in the current FY	Target not amenable		1.2. Estimated number of people reached out through various engagement media	Target not amenable
			1.3. Number of CAPF Companies conducting CAP activities in the current FY	Target not amenable			
	j. Security Environment (Civic Action Programme and Media Plan) of J&K						
	1.	Funds are to be provided to CAPFs and JKP for various programmes to engage the youth of J&K in various activities like Conducting of Sports & Cultural Activities, Medical Camps,	1.1. Number of activities conducted	100	1. Funds are to be provided to CAPFs and JKP for various programmes to engage the youth of J&K in various activities like Conducting of Sports & Cultural Activities, Medical Camps, Veterinary	1.1. Estimated number of people reached out through various activities	2,000

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
		Veterinary Camps and Vocational Training Programmes etc.			Camps and Vocational Training Programmes etc.		
	2.	Conducting Bharat Darshan/ Watan ko Jano tours	2.1. Number of Bharat Darshan/ Watan ko Jano tours conducted in the current FY	100	2. To give exposure to the youths and children of J&K about the culture and socio- economic development taking place in other parts of the country	2.1. Actual Number of students who participated in Bharat Darshan/ Watan ko Jano tours	5,000
	3.	To empower women of J&K through setting of Resource Centres of SEWA (Self Employed Women's Association) for vocational training	3.1. Number of training workshops to be conducted	100	3. For capacity building and attaining financial independence among the women of J&K affected by militancy	3.1. Actual number of women trained under resource centres of SEWA	750

3. Inter-Operable Criminal Justice System¹⁰ (ICJS) (CS)

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
590.60	1. Domain linkages of all ICJS pillars (CCTNS, e-Forensics, e-Courts, e-Prosecutions and e-Prisons)	1.1. Number of States/UTs where CCTNS has been integrated with e-Courts	10	1. Consumption of Inter-pillar data by all users (Police, Prosecution, Courts, Forensics & Prisons)	1.1. State/UT -wise number of ICJS Users Created for universal access (search and query) on data in all pillars for timely and scientific investigation	Target not amenable
		1.2. Number of States/UTs where CCTNS has been integrated with e-Prisons	10		1.2. State/UT wise number of visitors (hits) to the ICJS website in the FY	Target not amenable
		1.3. Number of States/UTs where CCTNS has been integrated with e-Prosecution	10			
		1.4. Number of States/UTs where CCTNS has been integrated with e-Forensics	10			

¹⁰ Scheme is yet to be approved by CCEA

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
		1.5. Number of States/UTs where e-Prisons has been integrated with e-Courts	10				
		1.6. Number of States/UTs where e-Prosecution has been integrated with e-Courts	5				
		1.7. Number of States/UTs where e-Prosecution has been integrated with e-Forensics	5				
		1.8. Number of States/UTs where e-Prisons has been integrated with e-Prosecution	5				
		1.9. Number of States/UTs where e-Prosecution has been integrated with e-Forensics	5				
	2. Deployment of advanced analytics and prediction systems in ICJS	2.1. Number of States/UTs under pilot implementation for Deployment of Crime Mapping Analytics and Predictive System (CMAPS)	6	2. Provision for State wise searches in the Crime Mapping Analysis and Predictive System	2.1. Number of times the prediction system is accessed by ICJS users	Target not amenable	

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
				(CMAPS) system		
	3. Provision of Mobile Data Terminal (MDT), Fingerprint Enrolment Device (FED) and Token generation systems at Police Stations	3.1. Provision of Mobile Data Terminals	Preparation of guidelines and procurement of MDTs	3. Better accessibility to IT systems by police units	3.1. Number of users/hits on NAFIS	Target not amenable
		3.2. Number of States/UTs where FEDs are provided in Police Stations	36			
		3.3. Percentage of Police Stations where systems/mechanisms to count walk-ins are installed	10%			