

Ministry of Home Affairs

1. Relief and Rehabilitation for Migrants and Repatriates (CS)

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
80.00	a. Repatriates from Sri Lanka						
	1.	Relief assistance to Sri Lankan refugees staying in camps in Tamil Nadu and Odisha	1.1. Number of Sri Lankan beneficiaries provided with relief	58,872	1. Rehabilitation of displaced families staying in the camps in Tamil Nadu and Odisha	1.1. Number of beneficiaries staying in camps in Tamil Nadu and Odisha provided relief assistance.	58,872
	b. Central Scheme for Assistance to Civilian Victims of Terrorist and Communal Violence						
1.	Timely reimbursement to State/District Authorities concerned	1.1. Time taken for reimbursement after receiving the proposal from State/ District Authority's as per the guidelines of the Scheme (working days)	20	1. Effective implementation of "Central scheme for Assistance to Civilian victims/ family of Victims of Terrorist/	1.1. Number of beneficiary families provided with financial assistance	Targets not amenable ¹	

¹ Targets cannot be fixed since number of claims received depends on number of incidents occurring and subsequent receipt of reimbursement proposals received from the State/District Authority concerned

	2. Disbursement of claims through DBT	2.1. Percentage of claims disbursed through DBT out of total claims received in FY 2022-23	100	Communal/LWE violence and Cross Border Firing and Mine/IED blasts on Indian Territory (CSACV)”		
c. Financial Assistance to West Pakistani Refugees (WPRs) settled in J&K						
	1. Provision of financial assistance of Rs. 5.5 lakh per family to WPR families settled in J&K	1.1. Number of families provided financial assistance in the current FY	Targets not amenable ²	1. Enhancement of income of eligible WPR families for running small businesses or carrying out other land-based activities	1.1. Amount of financial assistance (Rs. In cr.) provided to eligible families in the current FY	Targets not amenable ³

2. Helicopter Services (CS)

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators

² There are no fixed targets under the scheme. The aim is to provide relief assistance to 5764 WPR families settled in J&K

³ The scheme closed on 31st March 2023. Hence, the aim is to complete disbursement to all remaining beneficiaries

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
116.00	a. Helicopter Services in North East Region						
	1.	The scheme will improve connectivity to inaccessible and remote areas of NE Region	1.1. Number of flying hours per year (cumulative) (hrs.)	9,290	1. Help in improving connectivity to inaccessible areas of NE Region	1.1. Number of beneficiaries/passengers travelled	61,000
	b. Helicopter Services in Jammu and Kashmir, Ladakh, and Himachal Pradesh						
	1.	The scheme will improve connectivity to inaccessible and remote areas of J&K, Ladakh and H.P.	1.1. Number of flying hours in the FY against sanctioned flying hours (hrs.)	1,500	1. Help in improving connectivity to inaccessible areas of J&K, Ladakh and H.P.	1.1. Number of beneficiaries/passengers travelled in the FY	8,000

3. Disaster Management: Infrastructure for Disaster Management (CS)

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
86.04	1.	Provision of Office infrastructure for the National Disaster	1.1. Numbers of the office buildings to be constructed at NDRF battalions and team locations	5	1. Occupancy of Office Buildings constructed	1.1. Percentage occupancy of Office buildings constructed in FY 2022-23	100
			1.2. Percentage of physical progress of office buildings (under	90		1.2. Percentage occupancy (cumulative of Office	77

	Response Force (NDRF)	construction) at NDRF battalions and team locations		2. Training of NDRF and SDRF personnel	buildings constructed till FY 2022-23)	
					2.1. Cumulative Number of people trained in the current FY	4,050
		1.3. Number of office buildings under construction at 8 RRCs	71		2.2. Percentage change in number of trained in the current FY against previous FY	0
		1.4. Percentage of physical construction of office buildings at NDRF battalions (new), RRCs and Academy, Nagpur	20			
	2. Provision of residential infrastructure for the NDRF at five NDRF formations and Academy Nagpur	2.1. Number of residential buildings and quarters under construction at six battalion headquarters	204	3. Occupancy of residential quarters and buildings	3.1. Percentage occupancy of residential buildings constructed in FY 22-23	100
		2.2. Percentage construction of residential quarters/ buildings sanctioned in the current FY	81		3.2. Percentage occupancy (cumulative) of residential buildings constructed till FY 22-23	70
		2.3. Cumulative percentage of construction of residential quarters/ buildings	68			
	3. Construction of NIDM, Rohini Delhi	3.1. Number of trainings conducted	108	4. Training capacity to be enhanced	4.1. Number of personnel trained	17,000
	4. Construction of NIDM, Southern Campus	4.1. Number of trainings conducted	36	5. Training capacity to be enhanced	5.1. Number of personnel trained	5,000

4. Disaster Management: National Cyclone Risk Mitigation Project (CS)

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23	OUTCOMES 2022-23
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2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
300.00	1. Commissioning of Early Warning Dissemination Systems (EWDS)	1.1. No. of Districts covered under EWDS	19	1. Improved disaster resilience of coastal communities	1.1. Estimated number of people benefited through project (in Lakh)	20 ⁴
	2. Construction of Cyclone Risk Mitigation Infrastructure (CRMI)	2.1. Number of Multipurpose Cyclone Shelters (MPCS) constructed in the current FY	29			
		2.2. Length of underground cabling (Electric) (kms.) installed in the current FY	306.39			
		2.3. Length of Saline Embankment (Km) constructed in the current FY	16.42			

5. Disaster Management: Other Disaster Management Schemes (ODMS) (CS)

FINANCIAL OUTLAY (Rs in Cr.)	Output 2022-23			Outcome 2022-23			
	2022-23	Output	Indicator(s)	Target 2022-23	Outcome	Indicator(s)	Target 2022-23

⁴ Measurement of this outcome is subject to completion of entire EWDS/CRMI works of NRCMP II

106.74	1. Capacity Building & Establishing early warning system	1.1. Landslide Risk Mitigation Schemes (LRMS): Number of States/UTs to which financial assistance will be provided	3	1. Landslide movement at 5 affected slopes will be arrested. Strengthening and mainstreaming of landslide mitigation in the SDMA's & capacity building of officials from line Departments of Nagaland, Sikkim, Mizoram and Uttarakhand	1.1. Number of Landslide sites to be treated	4
		1.2. Number of cities in which awareness generation campaign will be conducted for the affected community	3		1.2. Number of stakeholders trained for capacity building programme (approximate)	3
		1.3. Capacity Building of IAS/CSOs in DM at LBSNAA: Number of training programmes conducted	9	2. Sensitization to the existing systems of DM at the various executive and Policy making levels of the government	2.1. Number of Officers trained in DM	950
		1.4. Number of batches of training held for Central and State Government officials for preparation of standard DPR as per NDMA template for better prevention and mitigation of landslides	0	3. Strengthening and mainstreaming of landslide risk mitigation	3.1. Preparation of DPRs under mitigation fund by States/UTs	2
		1.5. Creation of guidelines rock mass shear strength in bed rock of landslide affected slopes (Yes/No)	Yes	4. Benefits will be accrued by the landslide mitigation agencies and State Government line departments in	4.1. Utilization of guidelines by users in State Governments and other stakeholders in landslide	Yes

				implementation of landslide treatment projects	treatment and mitigation (Yes/No)	
		1.6. Number of cities for which Earthquake Disaster Risk Index (EDRI) is evaluated	60	5. Knowledge about cities which are at higher risk for earthquakes	5.1. Improvement in EDRI report utilization report by concerned State Government (Yes/No)	Yes
		1.7. Number of resource materials developed for earthquake engineering	5	6. To improve technical education quality at graduation level with respect to earthquake resistant design and construction	6.1. Sharing of resource material in Tier II colleges (Yes/No)	Yes
		1.8. Number of compendia of traditional earthquake resilient construction prepared	1	7. To provide insights as to how traditional building methodology performs during a seismic event	7.1. Proportion of traditional earthquake resilient building typologies (%)	Targets not amenable
		1.9. Development of a single database of earthquake engineering human resources (Yes/No)	Yes	8. To develop a ready to use interactive database for the pool of experts in earthquake engineering	8.1. Initiation of accessing database created (Yes/No)	Yes
		1.10. Number of DPR prepared to carry out retrofitting and to construct Technology Demonstration Units (TDU)	12	9. Enhanced capacity building, awareness generation and demonstration of	9.1. Number of IEC materials developed in the FY	3

				retrofitting technology	9.2. Number of engineers, masons etc. trained in the current FY	100
					9.3. Number of retrofitting technology demonstrations carried out in the FY	12
		1.11. Number of earthquake scenario development and gap identification in States	1	10. Increased preparedness and risk reduction strategies of the Government machinery in response to an earthquake event	10.1. Number of workshops conducted in the FY for awareness generation in States	3
		1.12. Number of building codes on earthquake created and updated in the FY	3	11. Standardised national guidelines and codes for experts in the field to design earthquake resistant infrastructure	11.1. Utilization of the code by practitioners (Yes/No)	Yes
		1.13. Development and release of PSHM map for identifying seismic hazards in the country (Yes/No)	Yes	12. Utilization of updated seismic hazard map of India	12.1. Development of seismic map (Yes/No)	Yes

		1.14. Number of major airports and seaports where training of emergency handlers for enhancing CBRN safety is carried out	15	13. Moving from relief centric approach to pro-active approach of disaster management through disaster risk reduction	13.1. Number of persons trained in CBRN in the FY	600
		1.15. Number of training programs conducted for capacity building of stakeholders on use of GIS for disaster risk reduction	15	14. Capacity building of stakeholders on use of GIS in disaster risk reduction	14.1. Number of personnel trained in the FY	1,000
		1.16. Development and integration of web GIS based application for integrated hazards risk vulnerability (Yes/No)	Yes	15. Publishing web GIS based application	15.1. Accessibility of application for State and District level disaster management authorities (Yes/No)	Yes
		1.17. Implementation of the Sendai Framework for DRR in all States/UTs (Yes/No)	Yes	16. To monitor and coordinate the implementation of Sendai Framework at State level to develop a culture of prevention, mitigation and preparedness in the country	16.1. Number of SDMAs hiring Disaster Management professionals	34
					16.2. Number of DDMA's in identified backward districts hiring Disaster Management Professionals	112

6. Civic Action Programme (CS)

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
25.00	1. Funds will be provided to CAPFs deployed in areas other than NE and J&K to carry out Civic Action Plan	1.1. Estimated number of activities carried out in the current FY	1,251	1. Boosting image of armed forces among the local populace and help in building confidence while deployed in far flung areas other than NE and J&K	1.1. Estimated number of people reached out through these activities (in Lakh)	3.80
	2. Funds will be provided to CAPFs deployed in NE region to carry out civic action activities	2.1. Estimated number of activities carried out in the current FY	1,212	2. Boosting image of armed forces among the local populace and help in building confidence while deployed NE region	2.1. Estimated number of people reached out through these activities (in Lakh)	2.83

1. Freedom Fighters (pension and other benefits) (CS)

FINANCIAL OUTLAY (Rs in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
688.14	1.	Timely disbursement of funds for freedom fighters' and their families	1.1. Average delay in the disbursement of funds to the beneficiaries (number of days)	0	1. Provide financial assistance and respect to freedom fighters, martyrs and their families	1.1. Number of people given pensions, by category (freedom fighter, widow/er, unmarried daughter)	23,566