

1. Pradhan Mantri Shram Yogi Maan-Dhan (PMSYM) Yojana (CS)

Financial Outlay (Rs. in Crore)	Outputs 2022-23			Outcomes 2022-23		
	2022-23	Output	Indicator	Target	Outcome	Indicator
350.00	1. Providing Pension Services to unorganized workers	1.1. Number of new subscribers who will join the scheme during the financial year 2022-23	1,00,00,000	1. Inclusive Social Security	1.1. Percentage of unorganized workers registered under the scheme (Numerator = total subscribers as per the output indicator 1.2; Denominator = total number of targeted unorganized workers as per the EFC / SFC Note)	Target not amenable
		1.2. Total Number of subscribers (Cumulative till the end of the financial year 2022-23)	2,00,00,000			

2. Labour Welfare Scheme (LWS) (CS)

Financial Outlay (Rs. In Crore)	Outputs 2022-23			Outcomes 2022-23		
	2022-23	Output	Indicator	Target	Outcome	Indicator
150.00	1. Conducting welfare activities for Beedi / LSDM / MICA / IOMC / Cine workers and their dependants in the field of Education and Housing	1.1. Education: Number of scholarships sanctioned under Scholarship Scheme for the children of Beedi / LSDM / MICA / IOMC / Cine workers	1,00,000	1. Providing benefits to Beedi / LSDM / MICA / IOMC / Cine workers and their dependants in the field of Education and Housing	1.1. Education: Number of scholarships provided under Scholarship Scheme for the children of Beedi / LSDM / MICA / IOMC / Cine workers	1,00,000
		1.2. Housing: Number of second and third instalment released	9,334			1.2. Housing: Number of houses construction completed

Financial Outlay (Rs. In Crore)	Outputs 2022-23			Outcomes 2022-23			
	2022-23	Output	Indicator	Target	Outcome	Indicator	Target
			under Revised Integrated Housing Scheme (RIHS) ¹				

3. Labour & Employment Statistical System (LESS) (CS)

Financial Outlay (Rs. in Crore)	Outputs 2022-23			Outcomes 2022-23		
	2022-23	Output	Indicator	Target	Outcome	Indicator
66.00	1. Timely collection and release of survey data	1.1. Number of ongoing surveys to be completed	04	1. Production of data on employment, wages, earnings, productivity and various other aspects of different segments of Labour	1.1. Number of unique visitors to the website	50,000
		1.2. Number of indices to be completed on time	03			
		1.3. Number of reports to be completed on time	07			
	2. Capacity Building	2.1. Number of officers of Labour Bureau trained to use IT tools for administering surveys (out of total officers)	200	2. Promote use of IT tools in office work	2.1. Number of surveys conducted using IT tools	04
		2.2. Number of people trained by the Labour Bureau (including the probationers) (excluding the figure in 2.1)	500			

¹ The scheme has been converged with PMAY during 2018-19 and only 2nd and 3rd installments are being given.

Financial Outlay (Rs. in Crore)	Outputs 2022-23			Outcomes 2022-23			
	2022-23	Output	Indicator	Target	Outcome	Indicator	Target
	3.	Knowledge Production	3.1. Number of publications released	07			
			3.2. Number of downloads of publications	50,000			

4. Employment Generation Program (EGP) (CSS)

Financial Outlay (Rs. in Crore)	Outputs 2022-23			Outcomes 2022-23				
	2022-23	Output	Indicator	Target	Outcome	Indicator	Target	
75	a) National Career Service Centres (NCSC) for SC/STs (erstwhile Coaching-cum-Guidance Centres for SC/STs)							
	1.	Providing vocational guidance and career counselling services to SC/ST job-seekers	1.1. Number of SC / ST job-seekers provided with vocational guidance and career counselling services	1,40,000	1.	Enhancing the employability of SC/ST job-seekers	1.1. Number of SC/ST job-seekers provided with coaching / training	5,300
	b) National Career Service (NCS)							
	1.	Providing a digital platform for employers	1.1. Number of job-seekers registered at the NCS portal	Targets not amenable, actuals will be reported ²	1.	To provide a nation-wide online digital platform for job-	1.1. Number of vacancies mobilized through the NCS portal	Targets not amenable, actuals will be reported ³

² NCS project is not target based. However, output / outcome of the project depends on the outreach activities, job fairs, NCS campaign etc.

	and job-seekers	1.2. Number of employers registered at the NCS portal		seekers and employers for job matching in a dynamic, efficient and responsive manner		
		1.3. Number of job fairs organized			1.2. Number of unique hits on the website	

5. Social Security for Plantation Workers in Assam (CS)

Financial Outlay (Rs. in Crore)	Outputs 2022-23			Outcomes 2022-23		
	Output	Indicator	Target	Outcome	Indicator	Target
60.00	1. Provision for Family Pension Scheme paid to the family of the deceased members	1.1. Total number of registered members	2,16,000	1. Timely disbursement of Family Pension claims (within 7 days)	1.1. % timely disbursement of total disbursement	100%
	2. Provision of Deposit Linked Insurance Scheme to the family of the deceased members who died while in service	2.1. Total number of registered beneficiaries	2,490	2. Timely disbursement of Deposit Linked Insurance claims (within 7 days)	2.1. % timely disbursement of total disbursement	100%

³ NCS project is not target based. However, output / outcome of the project depends on the outreach activities, job fairs, NCS campaign etc.

6. National Pension Scheme (NPS) for Traders, Shopkeepers and Self-Employed Persons (erstwhile Pradhan Mantri Laghu Vyapari Maan-Dhan (PMLVM) Yojana) (CS)

Financial Outlay (Rs. in Crore)	Outputs 2022-23			Outcomes 2022-23		
	2022-23	Output	Indicator	Target	Outcome	Indicator
50.00	1. Providing Pension Services to retail traders community	1.1. Number of new subscribers who will join the scheme during the financial year 2022-23	50,00,000	1. Inclusive Social Security	1.1. Percentage of traders and self-employed persons registered under the scheme (Numerator = total subscribers as per the output indicator 1.2; Denominator = total number of targeted traders and self-employed persons as per the EFC / SFC Note)	Target not amenable
		1.2. Total Number of subscribers (Cumulative till the end of the financial year 2022-23)	1,00,00,000			

7. Rehabilitation of Bonded Labour (CS)

Financial Outlay (Rs. in Crore)	Outputs 2022-23			Outcomes 2022-23		
	2022-23	Output	Indicator	Target	Outcome	Indicator
10.00	1. Release of bonded labour and provision of relief	1.1. Number of bonded labour rescued	Target not amenable@	1. Rehabilitating bonded labour	1.1. Number of bonded labour rehabilitated	Target not amenable ⁴
		1.2. Reporting of total number of bonded labour in the country (Y/N)	Yes			
		1.3. Percentage of beneficiaries provided with cash upon	100%			

⁴ The Bonded Labour system was abolished by law throughout the country w.e.f. 25/10/1975 under the Bonded Labour System (Abolition) Act, 1976. As and when bonded labour is detected, such persons are identified for rehabilitation. The responsibility for identifying rehabilitation the bonded labourers lie with the respective State Governments. Target cannot be anticipated.

Financial Outlay (Rs. in Crore)	Outputs 2022-23			Outcomes 2022-23			
	2022-23	Output	Indicator	Target	Outcome	Indicator	Target
			release for initial rehabilitation under the scheme				

1. Employees' Pension Scheme (EPS), 1995 (CS)

Financial Outlay (Rs. in Cr) 2022-23	OUTPUTS 2022-23			OUTCOMES 2022-23		
	Output	Indicator	Targets 2022-23	Outcome	Indicator	Targets 2022-23
8,485	1. Provision of Pensions	1.1. Number of EPF members eligible for Government Contribution (cumulative)	5,31,85,972	1. Improved Social Security coverage to workers	1.1. Percentage of Work Force employed in formal sector provided Social Security through EPS (Numerator = total EPF members as per the output indicator 1.1; Denominator = total number of Work Force in the Country)	Target not amenable ¹
		1.2. Number of beneficiaries receiving Minimum Pension (cumulative)	18,54,675		2. Speed	2.1. % timely disbursement of total pension (within 7 days)
		1.3. Percentage of beneficiaries provided with Life Certificate through Digital AADHAR-based Jeevan Praman Patra	100% ²			

¹ Data of total Work Force employed in formal sector is not available with EPFO. Moreover, it has no linkage for providing minimum pension support by the Government in respect of poor pensioners drawing less than Rs. 1000 pension from EPS, 95.

² The target for updation of Aadhaar-based Digital Life Certificate can be kept as 100% subject to (i) only those pensioners be treated as beneficiaries who are receiving pension after submitting their DLCs i.e. as soon as the pension is stopped for want of DLC, that pensioner shall not be considered as a beneficiary; and (ii) the target of 100% may not be achieved as there would be certain cases of updation of life certificate by their submission in paper form like medical compulsions, etc.

2. E-Shram Portal (National Database for Unorganized Workers) (CS)

Financial Outlay (Rs. in Cr) 2022-23	OUTPUTS 2022-23			OUTCOMES 2022-23		
	Output	Indicator	Targets 2022-23	Outcome	Indicator	Targets 2022-23
500	1. Providing unique ID to unorganized workers	1.1. Number of unorganized workers registered at the portal (in crore)	3	1. Ability to deliver social security schemes to unorganized workers	1.1. % of unorganized workers registered at the portal (Numerator = total workers as per the output indicator 1.1; Denominator = total number of targeted workers as per the EFC / SFC Note)	Target not amenable