

1. Skill Development and Livelihoods (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23 ¹		
	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
491.91	a. Skill Development Initiatives					
	1. Imparting training on modern skills to Minority youth	1.1. No. of youth trained (Enhancing quality of life of Minority Youth by imparting requisite skills leading to employment)	1,50,000	1. Employment post training	1.1. Wage/Self-employment to trained beneficiaries (%age of trained beneficiaries provided employment)	75
					1.2. Continuation of trained beneficiaries in employment for at least 3 months (%age of beneficiaries provided wage / self-employment)	50
	1.2. % of Female Beneficiaries Trained (% age of total trained)	33	1.3. Wage/Self-employment to trained women beneficiaries (%age of trained women beneficiaries provided employment)		75	
			1.4. Continuation of trained women beneficiaries in employment for at least 3 months (%age of women beneficiaries provided wage / self-employment)		50	
	b. Nai Manzil - the Integrated Educational and Livelihood Initiative²					

¹ The outcomes would be monitored, scheme-wise by means of concurrent evaluation on quarterly basis

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23 ¹		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
	1. Education Coaching	1.1. Education coaching for open schooling in class 8th, 10th and 12th (Number of beneficiaries enrolled)	10,000	1. Training – Leadership and basic Entrepreneurship Development	1.1 % age of beneficiaries who have undergone Entrepreneurship development training	30
	2. Training – Leadership and basic Entrepreneurship Development	2.1. Training minority beneficiaries for promoting leadership and basic entrepreneurship development (number of beneficiaries trained)	1,25,000			
c. Upgrading Skills and Training in Traditional Arts/Crafts for Development (USTTAD)						
	1. Preservation of traditional arts/crafts through training in traditional arts and crafts	1.1. No of beneficiaries trained	20,000	1. Formation of SHG for self-employment	1.1. Number of SHGs / PO formed	200
	2. Market linkages to artisans	2.1. Number of Hunar Haats organized	22			
	3. Artisans' participation in the events at different locations	3.1. Average number of participants per event	150	2. Revenue generation for participants in the events	2.1. Revenue from all the events (INR cr)	50

² The indicator will become effective after approval of the scheme “Pradhan Mantri Kaushal Ko Kaam Karyakaram” where it is proposed to merge the scheme for Leadership Development of Minority Women with Nai Manzil.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23 ¹		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
	4. Financial linkages to artisans	4.1. Number of Artisans provided financial support	500	3. Financial linkages	3.1. Loans disbursed to artisans through financial linkages (INR cr)	2.5
	d. Scheme for Leadership Development of Minority Women³					
	1. Training Minority Women – Entrepreneurship Development	1.1. Number of Women Beneficiaries allocated	20,000	1. Empowerment of minority women and making them self-confident and reducing dependence on males	1.1. Number of women trained	20,000
	e. Grants in aid to State Channelizing Agencies (SCAs) for implementation of NMFDC Programmes					
	1. Strengthening the infrastructure of SCAs	1.1. Number of persons engaged by SCAs for carrying out various recovery related activities.	55	1. Loan Recovery	1.1. % Increase in recovery of loan overdues by SCAs availing GIA funds	10
	2. To generate awareness of NMFDC schemes.	2.1. Number of awareness camps and loan melas organized	105	2. Awareness	2.1. No. of people made aware	10,000
	f. Equity contribution to National Minorities Development and Finance Corporation (NMFDC)					
	1. Concessional loan provided to eligible candidates	1.1. Number of Minorities beneficiaries getting term loans under NMFDC credit schemes.	20,997	1. To empower Minorities by providing them term loan	1.1. % increase of Number of Minorities beneficiaries getting term loans over last F.Y.	5

³ The scheme for Leadership Development of Minority Women will become ineffective after approval of the scheme “ Pradhan Mantri Kaushal Ko Kaam Karyakaram” where it is proposed to merge the scheme with Nai Manzil.

FINANCIAL OUTLAY (Rs in Cr) 2022-23	OUTPUTS 2022-23			OUTCOMES 2022-23 ¹		
	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
		1.2. Number of Minorities beneficiaries getting educational loans under NMDFC credit schemes.	2,329	2. To empower Minorities by providing them educational loan	2.1. % increase of Number of Minorities beneficiaries getting educational loans over last F.Y.	5
		1.3. Number of Minorities beneficiaries getting micro finance loans under NMDFC credit schemes.	1,26,567	3. To empower Minorities by providing them microfinance loan	3.1. % increase of Number of Minorities beneficiaries getting microfinance loans over last financial year.	3
	2. Lead time from application to disbursal	2.1. Number of applications processed within 3 months of receipt from applicants	1,80,000	4. Lead time of application disbursal	4.1. % of applications processed within 3 months out of total sanctioned applications	90
	3. Benefit provided to beneficiaries under Promotional Schemes of NMDFC	3.1. No. of exhibition organized under Marketing Assistance scheme.	5	5. Artisans / beneficiaries benefitted	5.1 Number of artisans / beneficiaries of NMDFC/SHGs getting benefitted under Marketing Assistance scheme.	400
		3.2. No. of women to be trained under Mahila Samriddhi Yojana	300	6. Number of women benefitted	6.1. No. of SHGs created	15
					6.2. % of women who completed the training under Mahila Samriddhi Yojana	90

2. Special Programmes of Minorities (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
53	a. Research/Studies, Publicity, Monitoring and Evaluation of development Schemes for Minorities					
	1. Evaluation studies sanctioned	1.1. Provision of professional charges to those Research Organizations/Institutions/Civil Societies/Universities which have expertise and are willing to undertake purposeful Operation Research/Market Research/Action Research – Number of evaluation studies	10	1. Evaluation reports	1.1. Number of Evaluation reports finalized	3
	2. Conducting Workshop / Seminar / Conference	2.1. Number of Workshop / Seminar / Conference held	50	2. Number of target groups attending	2.1. No. of attendees present in the workshop/seminar/conference	2,500

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	3.	Releasing of funds to NFDC and BOC for launching Media campaign through print and electronic/social media.	3.1. Number of publicity campaigns launched	4	3. Increase in applications across different direct benefit schemes as a result of increased awareness	3.1. Percentage increase in no. of applications per annum	10
b. Hamari Dharohar for conservation and protection of culture and heritage of Minorities							
	1.	PIAs to conduct Seminars/ Workshops	1.1. Number of Projects funded on preservation of heritage	4	1. Preservation of literature/document s etc: forms	1.1. Number of projects completed	2
c. Scheme for containing population decline of small minority community							
	1.	Publicity Campaign	1.1. Number of advertisement workshops, counselling sessions, media interactions including publications, help desk set-ups etc.	38	1. Increase in Population	1.1. Number of births to Parsi couples through the support provided by the Scheme	40

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	2. Assistance to Parsis couples	2.1. Number of requests from Parsi couples seeking assistance under the scheme provision of crèche/childcare support and scheme for assisted reproductive technologies.	120				

3. Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23 ⁴		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
15	1. Funds are provided to State/UT Waqf Boards (SWBs) through implementing agency i.e. Central	1.1. Deployment of Assistant Programmer for entering data of waqf properties	32	1. Increase in data entry of waqf properties in various modules of WAMSI.	1.1. Proportion of waqf properties to be entered in WAMSI, Leasing Module, Return Module & Litigation Module (in percentage)	70 ⁵

⁴ The outcomes would be monitored, scheme-wise by means of concurrent evaluation on quarterly basis

⁵ % entry of registered waqf properties in WAMSI Leasing, Return and Litigation Module

	Waqf Council for computerization of records of waqf properties and to strengthen working of the Waqf Boards	2.1	Number of waqf properties covered under GIS Mapping	1,80,000	2.	To identify the location of waqf properties and to prevent them from encroachment	2.1.	% of WAQF properties where GIS mapping has been done (GIS mapped WAQF properties/ Total WAQF properties) (in percentage)	65 ⁶
		3.1	Deployment of Survey Assistant, Accountant and Legal Assistant and setting up of Zonal Office in eligible Waqf	32	3.	Strengthen SWBs to manage their waqf properties efficiently so that their income could be enhanced and they could attain self sufficiency	3.1.	% of self-sufficient SWBs	40
							3.2.	% of self-sufficient WAQF properties	40
							4.1.	% change in pending legal cases related to WAQF properties	40
4.	Number of Waqf Boards have become self-sufficient in term of legal cases defeneded/resolve, financial management & management at Zonal level.								

6 % of the registered properties on the WAMSI portal will be done i.e. 3.63 lakh properties.

4. Education Scheme for Madrasas and Minorities

FINANCIAL OUTLAY (Rsin Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23 ⁷		
	2021-22	Output	Indicators	Targets 2022-23	Outcome	Indicators
160	1. Support to Minority Institutions for infrastructure development including classrooms, labs, toilets, drinking water facilities.	1.1. No. of Minority Institutes registered under the scheme	90	1. Augmentation of school infrastructure in minority institutions and encouraging facilities for girls and children with special need (CWSN)	1.1. Available infrastructure of Minority institutions supported under the scheme (no. of rooms)	360
		1.2. No. of Minority Institutes that will receive financial assistance to improve infrastructure	90		1.2. Increase in available infrastructure of Minority institutions supported under the scheme (no. of labs)	90
					1.3. No. of girl students enrolled	7,200
					1.4. No. of CWSN enrolled	360
	2. Providing in-service training to appointed teachers for teaching modern subjects in Madrasas (Science, Mathematics, Social Studies, Hindi & English)	2.1. No. of teachers engaged for training modern subjects	39,129	2. Exposure to modern subjects and teaching, learning methods in Madrasas	2.1. Students enrolled in the Madrasas supported under the scheme	11,73,870
		2.2. No. of teachers given in-service training to teach modern subjects	39,129		2.2. No. of Madrasas teaching modern subjects	13,043

⁷ The outcomes would be monitored, scheme-wise by means of concurrent evaluation on quarterly basis

1. Education Empowerment (CS)¹

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23 ²			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
2,515	a. Pre-Matric Scholarship for Minorities						
	1.	Scholarship provided to eligible Minority students	1.1. Number of fresh students awarded for scholarship	40,00,000	1. Empowerment of Minority youth through education	1.1. % of Fresh students awarded Scholarships (Number of Fresh Scholarship awarded/total Fresh eligible applicants)	67 ³
			1.2. Number of Renewal students awarded for scholarship	26,00,000		1.2. % of Renewal students awarded Scholarships (Number of Renewal Scholarship awarded/total Renewal eligible applicants)	95
2.	Scholarship given to girl students	2.1. Number of fresh scholarships awarded for girl students	12,00,000	2. Empowerment of females in Minority community	2.1. % of fresh girl students awarded Scholarships (No. of Scholarship awarded/total eligible girl applicants)	50 ⁴	

¹ The Targets indicated for 2022-23 under Output 2022-23 are going to be proposed in EFC for seeking approval of continuation of educational empowerment schemes i.e. Pre Matric, Post Matric, Merit-cum-Means, Maulana Azad Fellowship Scheme and Interest Subsidy on Educational loans for Overseas Studies)

² The outcomes would be monitored, scheme-wise by means of concurrent evaluation on quarterly basis

³ Final verified applications presumed at 60 lakhs

⁴ Final verified applications for girls presumed at 32 lakh and paid at 16 lakhs

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23 ²		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
		2.2. Number of Renewal scholarships awarded for girl students	13,00,000	through education	2.2. % of Renewal girl students awarded Scholarship (Number of renewal scholarship awarded/total renewal eligible girl applicants)	95
	b. Post-Matric Scholarship for Minorities					
	1. Scholarship provided to eligible Minority students	1.1. Number of Fresh students awarded for scholarship	7,00,000	1. Empowerment of Minority youth through education	1.1. % of fresh students awarded Scholarships (Number of Fresh Scholarship awarded/total Fresh eligible applicants)	64 ⁵
		1.2. Number of Renewal students awarded for scholarship	1,50,000		1.2. % of Renewal students awarded Scholarships (Number of Renewal Scholarship awarded/total Renewal eligible applicants)	95
	2. Scholarship given to girl students	2.1. Number of Fresh scholarships awarded for girl students	2,10,000	2. Empowerment of females in Minority community through education	2.1. % of fresh girl students awarded Scholarships (Number of fresh Scholarship awarded/total fresh eligible applicants)	46 ⁶
		2.2. Number of Renewal scholarship for girl students	75,000		2.2. % of Renewal girl students awarded Scholarship (Number of Renewal Scholarship awarded/total Renewal eligible applicants)	95

⁵ Final verified

⁶ Final verified applications for girls presumed at 6 lakh and paid at 2.75 Lakh

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23 ²		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
	c. Merit-cum-Means Scholarship for professional and technical courses (undergraduate and post-graduate)					
	1. Scholarship provided to eligible Minority students	1.1. Number of fresh students awarded for scholarship	75,000	1. Improved employability of Minority youth through professional and technical trainings	1.1. % of fresh students awarded Scholarships (Number of fresh Scholarship awarded/total fresh eligible applicants)	60 ⁷
		1.2. Number of Renewal students awarded for scholarship	55,000		1.2. % of Renewal students awarded Scholarships (Number of Renewal Scholarship awarded/total renewal eligible applicants)	95
	2. Scholarship given to girl students	2.1. Number of Fresh scholarships awarded for girl students	22,500	2. Improved employability of females in Minority community through professional and technical trainings	2.1. % of fresh girl students awarded Scholarships (Number of fresh Scholarship awarded/total fresh eligible applicants)	45 ⁸
		2.2. Number of Renewal scholarships awarded for girl students	22,000		2.2. % of Renewal girl students awarded Scholarships (Number of Renewal Scholarship awarded/total Renewal eligible applicants)	95
	d. Maulana Azad National Fellowship for Minority Students					
	1. Total applications approved	1.1. Number of total applications approved	1,100	1. Students completing M.Phil. / Ph.D. course	1.1. % of students completing M.Phil. / Ph.D. within 5 years of application for fellowship	60

⁷ Final verified applications presumed at 1.25 lakh

⁸ Final verified applications for girls presumed at 51,000 and paid at 23,000

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23 ²		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
		1.2. Number of applications approved for girl students	330	2. Total girls students completing M.Phil / Ph.D. course	2.1. % of girl students completing M.Phil. / Ph.D. within 5 years of application for fellowship	60
		1.3. Number of applications approved for differently abled students	22	3. Total differently abled students completing M.Phil / Ph.D. course	3.1. % of differently abled students completing M.Phil. / Ph.D. within 5 years of application for fellowship	60
e. Free Coaching and allied schemes for Minorities⁹						
	1. Free coaching to minority community students seeking admission in technical & professional courses and also for competitive examination like Group A, B and C services	1.1. Total number of minority youth to be coached	10,000	1. Success rate in various examinations enrolled by the students	1.1. NEET / JEE (residential)- Qualify	30
					1.2. NEET/ JEE (residential) - Admission / Selection in Govt. institutions or Govt. seat in private institute	5
					1.3. NEET / JEE (non-residential) - Qualify	20

⁹ There may be some variation in targets on account of revision and restructuring of the scheme

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23 ²				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
	2.	Girl students to be coached @ 30% of total youth	2.1. Total number of girl students to be coached	3,000		1.4. CLAT / CAT – Qualify Getting GD and interview from reputed institutes	20	
						1.5. CACPT - Passing the test and admission in CA course	20	
						1.6. Other State Govt. Entrance Examination for Technical / Professional Courses	40	
						1.7. GRE / GMAT / SAT / TOFEL - Qualify and score at least 65% of the maximum marks in the exam	10	
						1.8. CDS / NDA - Qualify in written exams and called for interview	5	
						1.9. Group B - Qualify Pre-exam	15	
						1.10. Group C - Final selection	10	
	f. Interest Subsidy on Educational loans for Overseas Studies							
	1.	Total applications	1.1. Number of fresh application received	1,000	1.	Students passing the course overseas	1.1. % of student passing the course overseas	100
			1.2. Number of applications received for renewal	1,500				

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23 ²			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
		1.3. Number of application approved	2,500				
	2. Applications from girls students	2.1. Number of fresh application received from girl students	250	2. Girls Students passing the course overseas studies	2.1. % of girls students passing the course overseas	100	
		2.2. Number of applications received for renewal from girl students	375				
		2.3. Number of application approved for girl students	375				
	g. Support for students clearing Prelims conducted by UPSC, SSC, State Public Service Commission etc.						

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23 ²				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
	1.	Financial support to minority youths who clear their preliminary examination of various competitive examination of UPSC, Staff Selection Commission and State Public Service Commissions etc	1.1. No. of minority youth for whom one-time financial support is provided	2,200	1.	One-time Financial Support to eligible qualifying candidates	1.1. DBT to students who are eligible for financial support under the scheme	2,200

2. Pradhan Mantri Jan Vikas Karyakaram (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23 ¹⁰				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
1,650	1.	Approval of projects submitted by States/UTs under	1.1 The Number of MCAs covered	250	1.	To improve the socio-economic infrastructure & basic	1.1 Increase in school and residential school enrolments	1,500 ¹¹

¹⁰ The outcomes would be monitored, scheme-wise by means of concurrent evaluation on quarterly basis

¹¹ Boys – 750 and Girls – 750

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23 ¹⁰				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
		PMJVK in atleast 40 % of the identified 1300 Minority Concentration Areas.			amenities in identified MCAs by creating infrastructure for education, health, skill, sanitation, drinking water, women empowerment etc.			
	2.	Building infrastructure like Schools, Residential Schools Hostels, Colleges, ITIs, Polytechnics, Skill Centres, Hunar Hubs, Sadbhav Mandaps, Common Service Centres, Toilets, Drinking Water etc.	2.1. The number of projects sanctioned under Education Sector.	100		1.2	Occupancy in completed hostels	250
			2.2. The number of projects sanctioned in Health Sector	50		1.3	Increase in number of streams/trades in ITIs/Polytechnic/Skill Centres	10
			2.3. The number of projects sanctioned in Skill Sector.	25		1.4	Increase in number of hospital beds in MCAs	200
			2.4. The number of projects sanctioned in Drinking water and Sanitation sector	50		1.5	Increase in number of MCAs having health facilities	25
			2.5. The number of projects sanctioned for Women Empowerment.	80		1.6	Increase in number of MCAs with public Sports facilities	10

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23 ¹⁰			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
			2.6. The number of projects sanctioned in Sports Sector.	25			
	3.	Geo-tagging of created asset	3.1. Number of assets geo-tagged	15,000		1.7 Detailed review of completion of geo-tagged assets	25