

Ministry of Skill Development and Entrepreneurship

Demand No. 92

1. Skill Development in 47 Districts affected by LWE¹ (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
100	1. New ITI infrastructure	1.1. ITIs with minimum 02 trades functional	80%	1. Successful functioning of ITI in LWE area	1.1. Overall seat utilization ²	65%
		1.2. Seating capacity of new hostel constructed	100		1.2. Pass out rate ³	65%
		1.3. Number of Institutes with Management Committee	15		1.3. Placement rate ⁴	60%
		1.4. Percentage of ITIs where construction is completed	80%		1.4. Mean Monthly wages of placed candidates (in Rs.)	10,000
		1.5. Percentage of ITIs affiliated by NCVT	70%			
		1.6. Number of ITIs where the entire work is completed (civil work and procurement of tools and equipment)	70%			

2. Enhancing Skill Development Infrastructure in North Eastern States and Sikkim⁵ (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
90	1. Upgradation of existing ITI	1.1. ITI (%) where construction for two new workshop complete	80%	1. Modernization of ITIs with	1.1. Overall seat	65%

¹This is a sub scheme under Strengthening infrastructure for institutional training (SIIT)

²numerator: total number of enrolment, denominator: total seating capacity

³numerator: number of trainees that passed the training, denominator: total number of enrolled trainees

⁴numerator: number of trainees placed, denominator: total number of trainees

⁵This is a sub scheme under Strengthening infrastructure for institutional training (SIIT)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
					enhanced seat utilization and improved placement	utilisation		
		1.2. ITIs where procurement of tools and equipment for two new workshop complete (in %)	70%			1.2. Placement rate	60%	
	2.	Supplement Deficient infrastructure	2.1. ITIs with minimum 50 bedded hostel infrastructure	70 %			1.3. Mean monthly wages of placed candidates (INR)	10,000
			2.2. ITIs where at least 2 trades modernised	70%				
	3.	New ITI infrastructure	3.1. Percentage of physical progress of new ITI infrastructure ⁶	60%				
			3.2. Number of ITIs where the entire work is completed (civil work and procurement of tools and equipment)	50%				
	4.	Efficient working of PMU	4.1 Percentage Vacant post	20%				

3. Upgradation of existing Government ITIs into Model ITIs⁷ (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
75	1.	Civil infrastructure /	1.1. ITIs with minimum 2 new workshop constructed	60%	1. Modernization of ITIs with	1.1. Overall Seat Utilisation	90%
						1.2. Pass-out Rate	75%

⁶ Physical progress in terms of fund utilization of allocated funds for new ITI Infrastructure

⁷This is a sub scheme under Strengthening infrastructure for institutional training (SIIT)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	machinery improvement				enhanced seat utilisation and improved placement	(overall average)	
						1.3. Placements (overall average, wage/self- employment)	80%
						1.4. Mean monthly wages of placed candidates (INR)	12,000
						1.5. Total number of outside workers trained by additional short-term courses being run (excluding existing seats in ITI)	200%
	2. Functioning of ITIs		1.2. ITIs with minimum 03 workshop renovated/modernised	60%			
			1.3. Percentage of ITI with upgraded library facility	75%			
			1.4. Number of ITIs converted into model ITIs	35			
			2.1. Model ITIs with functional TCPC ⁸	80%			
			2.2. Number of job fairs conducted	10			
			2.3. ITIs conducting industrial visits	60%			
		2.4. Percentage of unfilled positions (vacancies) in the Model ITIs (numerator: total number of unfilled positions in model ITIs, denominator: total positions in the model ITIs) (%)	10				

⁸ Training Counselling and Placement Centre

4. New scheme for Development of Entrepreneurship [earlier PM - Udyami Mitra for Excellence in Entrepreneurship Development (PM- UMEED)⁹] (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
250	1. Establish District Level Entrepreneurship Development Centers with coordinators, trainers and mentors	1.1. Number of Entrepreneurship Development (EDC) Centers with coordinators	100	1. Skilled Youth Creating Employment	1.1. Number of entrepreneurial ventures started by the trainees post the training	1,500
		1.2. Number of Trainers attached with EDC	300			
		1.3. Number of mentors attached with EDC	400			
	2. Mobilized skilled youth from skill ecosystem (ITIs, Polytechnics, PMKKs, RPL and JSS Centres) for entrepreneurship Orientation	2.1. Number of Skilled youths mobilized for Entrepreneurship Orientation, including potential and existing entrepreneurs	12,000		1.2. Number of trainees creating new direct employment post the training.	750
3. Oriented skilled youth for robust entrepreneurship education	3.1. Number of youth oriented for entrepreneurship development and training	6,000				
4. Mentorship and handholding support	4.1. Number of youth provided Mentorship and handholding support	3,000				

⁹ This scheme is yet to get approval

5. Scheme of support to Jan Shikshan Sansthan (NGOs) for Skill Development 2.0

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
250	1. Mobilize Beneficiaries and raise awareness among stakeholders	1.1. No. of JSS Staff / Resource Person used for mobilization	3030	1. To provide opportunities to trainees for self-employment and wage employment	1.1. % Increase in the average income of the trained beneficiaries (Annual)	10%
		1.2. Number of awareness generation and sensitization programs ¹⁰ organised by JSSs	2000		1.2. Percentage of beneficiaries provided self/wage employment post training	20%
					1.3. Percentage trainees participating in job fairs and rozgar-melas	50%
					1.4. Percentage trainees participating in district/state level exhibitions to show case JSS products for sale	70%
					1.5. % of Beneficiaries availing loan	5%
	2. Capacity building of programme functionaries	2.1. Numbers of Trainers undergone ToT	665	2. Reduced dropouts and improvement in continuity	2.1. Percentage of beneficiaries not appearing in assessment test	5%
2.2. Number of Capacity building programs conducted by JSSs for the program functionaries		8				

¹⁰ Awareness generation/ sensitisation sessions includes workshops, seminars, advertisements, video conferences, job melas, exhibition of JSS products etc.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
			2.3. Number of Directors and program Functionaries trained by DJSS	303	in training		
	3. Increasing Coverage of JSS Scheme – Geographical & Beneficiaries	3.1	Total number of beneficiaries trained	5,50,000			
		3.2	Percentage of male beneficiaries trained in current FY	19.5%			
		3.3	Percentage of Female Trained in current FY	80%			
		3.4	No. of Transgender	0.5%			
		3.5	Beneficiaries trained current FY				
		3.6	No. of districts covered	301			
		3.7	Total no. of JSSs	307			
	4. Monitoring & Supervision of the scheme	4.1	Percentage of JSS whose half- year reviews were conducted	100%			
		4.2	Percentage of JSS whose half- year reviews conducted	100%			
		4.3	Percentage of JSS where field visits were conducted	60%			
	5. Identification of NSQF curriculum for new job roles suitable for JSS beneficiaries	5.1	No. of training courses with NSQF-aligned curriculum/Total No. of training courses	100%			
	6. Timely release of grant-in-aid to NGOs	6.1	Percentage of JSSs released first instalment by 31 st May	90%			
		6.2	Percentage of JSSs released second instalment by 31 st October	90%			
		6.3	Percentage of JSSs which received	25%			

FINANCIAL OUTLAY (Rs in Cr) 2022-23	OUTPUTS 2022-23			OUTCOMES 2022-23		
	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
		recurring grant for upgradation of tools and equipment				

1. Pradhan Mantri Kaushal Vikas Yojana 3.0 (PMKVY 3.0) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23		
	2022-23	Output	Indicators	Targets ¹ 2022-23	Outcome	Indicators
2,613.24	a. Pradhan Mantri Kaushal Vikas Yojana (PMKVY) 3.0 under CSCM component					
	1. Conduct skill training to improve employability and increase employment	1.1. Number of beneficiaries trained in Short Term Courses	36,011	1. Increased employability with industry recognized certification	1.1. Verified placement percentage ²	5%
		1.2. Number of beneficiaries trained in Special Projects	27,930		2. Increased employment including wage employment and self-employment	2.1. % of previously unemployed certified trainees placed/employed 90 days after certification within 90 days of certification
		1.3. Number of beneficiaries trained in RPL component	2,25,045	2.2. Total placement rate of trainees ³		50%
					2.3. Number of trainees placed in wage employment	1,63,321

¹ Targets may change as per updated Outlay

² Verified placement percentage is calculated as Number of trainees employed at the time of post-placement tracking/Total number of trainees eligible for placement (certified). These will be taken as cumulative numbers after a cut-off date, which will be when the placement tracking begins.

³Number of people placed/Number of people certified 90 days ago

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23					
	2022-23	Output	Indicators	Targets ¹ 2022-23	Outcome	Indicators	Targets 2022-23		
		1.4.	Number of women trainees trained	1,24,264		2.4.	Number of trainees engaged in self-employment	27,220	
		1.5.	Number of male trainees trained	1,63,855		2.5.	Number of women trainees placed	1,01,104	
		1.6.	Number of transgender trainees trained	867		2.6.	Number of male trainees placed	93,288	
	2. Conduct standardized assessment of skilled workers to provide certification	2.1.	Number of beneficiaries to be assessed in Short Term Courses	55,239		3. Improved quality of employment due to upskilling	3.1.	Skill wage premium (Average wage increase for previously employed trainees in top 10 job roles* by volume of training)	Target not amenable
		2.2.	Number of beneficiaries to be assessed in Special Projects	28,030					
		2.3.	Number of beneficiaries to be assessed in RPL component	2,68,743					
		2.4.	Number of beneficiaries to be certified in Short Term Courses	78,293					
		2.5.	Number of beneficiaries to be certified in Special Projects	26,667					
		2.6.	Number of beneficiaries to be certified in RPL component	2,83,901					

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23		
	2022-23	Output	Indicators	Targets ¹ 2022-23	Outcome	Indicators
		2.7. Number of women trainees to be certified	1,67,210		3.2. Average Skill wage premium of women trainees	Target not amenable
		2.8. Number of male trainees to be certified	2,20,872		3.3. Average Skill wage premium of male trainees	Target not amenable
		2.9. Number of transgender trainees to be certified	778		3.4. Average Skill wage premium of transgender trainees	Target not amenable
	3. Develop a high-quality standardized curriculum and assessment methodology with industry partners	3.1. Number of training courses with NSQF-aligned curriculum/Total number of training courses	100%	4. Matching of training provided with industry demand	4.1. Number of beneficiaries employed in the job role trained	Target not amenable
	4. Provide coordination and guidelines for standardization	4.1. Percentage of training institutes adhering to NSQF/Accreditation and Affiliation Guidelines	Target not amenable	5. Increased industrial productivity due to availability of skilled workers	5.1. Number of job roles reporting productivity increase out of number of job roles with impact evaluation conducted	Target not amenable
		4.2. Percentage of training institutes adhering to Financing Guidelines/Common Norms	Target not amenable			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23			
	2022-23	Output	Indicators	Targets ¹ 2022-23	Outcome	Indicators	Targets 2022-23
		4.3. Percentage of training institutes adhering to NQAF/PMKVY Process guidelines	Target not amenable				
		5. Provide a monitoring system for convergence with labour workforce related databases	5.1. Number of beneficiaries data integrated with LMIS / central database	Target not amenable			
		6. Provide cash transfers to TPs	6.1 Number of Training Centres linked with PFMS	Target not amenable			
	b. Pradhan Mantri Kaushal Vikash Yojana (PMKVY) 3.0 under CSSM component						
	1. Conduct skill training to improve employability	1.1. Number of beneficiaries to be trained in Short Term Courses	6,444	1. Increased employability with industry recognized certification	1.1. Verified placement percentage ⁴	5%	

⁴ Verified placement percentage is calculated as Number of trainees employed at the time of post-placement tracking/Total number of trainees eligible for placement (certified). These will be taken as cumulative numbers after a cut-off date, which will be when the placement tracking begins.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23		
	2022-23	Output	Indicators	Targets ¹ 2022-23	Outcome	Indicators
	and increase employment	1.2. Number of beneficiaries to be trained in Special Projects	5,674	2. Increased employment including wage employment and self-employment	2.1. % of previously unemployed certified trainees placed/employed 90 days after certification within 90 days of certification	35%
		1.3. Number of beneficiaries trained in RPL component	64,657		2.2. Total placement rate of trainees [Number of people placed/Number of people certified 90 days ago]	35%
		1.4. Number of women trainees trained	33,013		2.3. Number of trainees to be placed in wage employment	49,408
		1.5. Number of male trainees trained	43,531		2.4. Number of trainees engaged in self-employment	8,235
		1.6. Number of transgender trainees trained	230		2.5. Number of women trainees placed	30,586
					2.6. Number of male trainees placed	28,221
			2.7. Number of transgender trainees placed		12	
	2. Conduct standardized assessment of skilled workers	1.1. Number of beneficiaries assessed in Short Term Courses	23,217	3. Improved quality of employment	3.1. Skill wage premium (Average wage increase for previously employed trainees in top 10 job)	Target not amenable

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23			
	2022-23	Output	Indicators	Targets ¹ 2022-23	Outcome	Indicators	Targets 2022-23
	to provide certification				due to upskilling	roles* by volume of training)	
		2.2. Number of beneficiaries assessed in Special Projects	5,761			3.2. Post-placement wages of women trainees/Post- placement wages of male trainees/Post-placement wages of transgender *trainees/	Target not amenable
		2.3. Number of beneficiaries assessed in RPL component	87,977				
		2.4. Number of beneficiaries certified in Short Term Courses	24,722				
		2.5. Number of beneficiaries certified in Special Projects	5,475				
		2.6. Number of beneficiaries certified in RPL component	87,440				
		2.7. Number of women trainees certified	50,584				
		2.8. Number of male trainees certified	66,818				
		2.9. Number of transgender trainees certified	235				
	3. Develop a high-quality standardized curriculum and assessment methodology	1.1. % of training courses with NSQF-aligned curriculum	100%	4. Matching of training provided with industry demand	4.1. Number of beneficiaries employed in the job role trained ⁵	Target not amenable	

⁵ This will be available from impact evaluation studies. Thus, the target will be decided after baselining through the result of impact evaluation studies.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23			
	2022-23	Output	Indicators	Targets ¹ 2022-23	Outcome	Indicators	Targets 2022-23
		with industry partners					
	4. Provide coordination and guidelines for standardization	1.1	Percentage of training institutes adhering to NQAF/Accreditation and Affiliation Guidelines	Target not amenable	5. Increased industrial productivity due to availability of skilled workers	5.1. Number of job roles reporting productivity increase out of number of job roles with impact evaluation conducted	Target not amenable
		4.2.	Percentage of training institutes adhering to Financing Guidelines/Common Norms	Target not amenable			
		4.3.	Percentage of training institutes adhering to NQAF/PMKVY Process guidelines	Target not amenable			
	5. Provide cash transfers to TPs	1.1	Number of Training Centres linked with PFMS	Target not amenable			