

Department of Youth Affairs

1. National Service Scheme (NSS) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
283.50	1. Opportunity to participate in various activities	1.1. Number of NSS Awards	42	1. Mobilize youth for community engagement and undertaking voluntary work	1.1. Number of person-hours spent for the community services (in Lakh)	5
		1.2. Number of NSS Volunteers enrolled (in Lakh)	36		1.2. Number of individual donated blood (in Lakh)	1
		1.3. Number of villages/Slums adopted	36,000			
		1.4. Number of Special Camps organized to adopt villages/slums	35,000			
		1.5. Number of National Integration Camps organized	15			
		1.6. Number of Northeast NSS festivals organized	8			
		1.7. Number of NSS volunteers participated in adventure activities	1,200			
		1.8. Number of NSS volunteers participated in Republic Day	200			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
			Parade Camp					
	2.	Partnering with school/ colleges for setting up of NSS units	2.1. Number of NSS units set	4,000	2.	Expansion of NSS activities to more Institutions ¹	2.1. Percentage change in institutional coverage	10
			2.2. Number of partner colleges set-up as NSS units in current FY	17,676			2.2. Percentage change in self-financing units' coverage	10
			2.3. Number of partner universities	479			2.3. Percentage change in number of enrolment strength of volunteers	10
			2.4. Number of trained program officers	3,000				
			2.5. Number of Self-Financing units set up	4,000				

¹ Institutions include schools and colleges where NSS units are set up

2. Rashtriya Yuva Sashaktikaran Karyakaram (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
12	a. National Young Leaders Programme					
	1. Opportunity to participate in various activities	1.1. Number of neighborhood youth parliament programmes conducted in current FY (NYPs at block level)	5,861	1. Provide effective platform to the Youth to deliberate and voice opinions on contemporary issues	1.1. Sustained level of volunteers' participation in current FY (in Number)	4,68,880
		1.2. Total number of youth participation in current FY	4,68,880		1.2. Number of villages and blocks where charters have been developed	
		1.3. Number of youth clubs formed in current FY year	15,000			
		1.4. Number of Youth club leaders in current FY	1,50,000			
		1.5. Number of youth club members in current FY (in Lakh)	49,12,000			
		1.6. Number of youth clubs awarded with Outstanding Youth Club award in current FY (District level)	255			
22	b. National Programme for Youth and Adolescent Development (NPYAD)					
	1. Provide opportunity for engaging Youth including	1.1. Number of adventure camps held	100	1. Holistic development of youth through	1.1. Number of youths who have benefitted from the program	49,130
		1.2. Number of residential programs organized for	992			

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	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	adolescents in cultural activities; Youth festivals; adventure and national integration-oriented activities	life skill education			multi-dimensional activities		
		1.3. Number of eligible NGOs/educational institutes that have received financial assistance	2				
		1.4. Number of NGOs that have received awards (maximum limit)	10				
		1.5. Number of individuals that have received National Youth Awards (maximum limit)	25				
		1.6. Number of individuals received Tenzing Norgay National Adventure Award	4				
		1.7. Number of inter-state youth exchange programmes organized	15				
20	c. International Cooperation (IC)						
	1. Exposure of Indian Youth to Global perspective & experience through youth Exchange programs etc.	1.1. Number of Indian youths who have participated in exchange programmes in current FY	125	1. Development of International Perspective among youth	1.1. Percentage change in the number of Youth provided global perspective as compared to previous Year	10	
		1.2. Number of Indian youths' participation in	15				

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	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
			international events other than exchange programmes				
		1.3. Number of countries with whom exchange programme has been implemented in current FY		5			
		1.4. Number of international online programmes/ meetings attended by youth in current FY		5			
		1.5. Number of youths who have participated in online programmes/meetings in current FY		15			
	2.	Launch 'Youth Advocates' pilot Project through UNV	2.2. Number of Districts where 'Youth Advocates' pilot projects has been implemented in current FY	3	2. Curating a volunteering journey	2.1. Number of Micro Social Action Projects completed	30
			2.3. Number of volunteers in current FY	30			
7.50	d.	Youth Hostel					
	1.	Management of Youth Hostels	1.1. Number of managers appointed in youth hostels in the Financial	3	1. Providing quality accommodati	1.1. Percentage change of hostels who have received ISO	5

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	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
			Year		on at reasonable rates	certification in the current FY	
		1.2. Number of hostels that have received grants for repair and renovations in current FY		3			
75	e. National Youth Corps						
	1. Engage volunteers in National Yuva Kendra Sangathan at grass-root level	1.1. Number of youths selected as NYVs in current FY		13,206	1. Encourage youth to participate in youth development program through NYKS	1.1. Number of newly deployed volunteers continued in the second year given opportunity to organize the NYKS programs	7,500
		1.2. Number of NYVs trained in current FY		13,206	2. Equip them to deliver effectively	2.1. Number of new volunteers who delivered the program	5,706
1.50	f. Assistance to Scouting and Guiding Organizations						
	1. Assistance to scouting & guiding organizations	1.1. Number of organizations that have received grants in current FY		2	1. Benefits to youth from programmes out of assistance sanctioned	1.1. Number of youth who benefitted/participated in various programmes of organizations (in lakh)	46.92
		1.2. Number of Scouting/ Guiding activities organized in current FY (in lakh)		2.12			

Ministry of Youth Affairs and Sports

Department of Sports

Demand No. 102

1. Khelo India: National Programme for Development of Sports: Khelo India (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicator(s)	Targets 2022-23	Outcome	Indicator(s)
974	1. National level competition / participation	1.1. Total number of National level Khelo India Games organised	2	1. Providing a robust competitive platform to encourage talented athletes across the country	1.1. % increase in number of records (National record and/or Games record) broken during the National event	5
		1.2. Total number of athletes participated in the National level Khelo India Games	8,500			
		1.3. Total number of Khelo India funded competitions organised by National Sports Federations (NSFs) / other entities	6		1.2. % increase in the number of Athletes participating in sports competitions organised by NSFs which are funded under Khelo India Scheme	10
		1.4. Total number of athletes participating in Khelo India funded competitions organised by NSF's / other entities	1,000			
	2. Access to adequate sporting infrastructure	2.1. Total number of new sports infrastructure projects approved/ sanctioned in States/UT's, Universities, other eligible entities	20	2. Increase in number of sports facilities for public usage	2.1. Number of Sport facilities mapped on Portal through GIS in current year	3,000

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23		
2022-23	Output	Indicator(s)	Targets 2022-23	Outcome	Indicator(s)	Targets 2022-23
	3. Support to academies/ centres to strengthen talent development initiatives (including accreditation)	3.1. Total number of academies and centres supported	900	3. Initiatives based on Long Term Athlete Development (LTAD) to foster Sporting success	3.1. Number of medals won by Khelo India Athletes in national championship in respective discipline	300
		3.2. Total number of athletes supported in academies and centres	15,000		3.2. Number of Khelo India Athletes qualified for international competition in respective discipline	150
		3.3. Total number of new talents identified and provided scholarship (Out of Pocket Allowance- OPA)	500		3.3. Number of medals won by Khelo India Athletes in international competition in respective discipline	25
	4. Physical fitness of citizens	4.1. Total number of events conducted under FIT India movement	10,000	4. Increased awareness regarding importance of fitness and physical activity	4.1. % increase in number of FIT India school certifications	10
		4.2. Total number of participants engaged in various FIT India events (Crore)	1		4.2. % increase in FIT India mobile app users	20
		4.3. Total number of schools which have received FIT India school certification (lakhs)	5		4.3. % increase in number of children measured for physical fitness	10
		4.4. Number of children measured for physical fitness (lakhs)	20		4.4. % increase in new enrollments of Physical Education Teachers	10

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	2022-23	Output	Indicator(s)	Targets 2022-23	Outcome	Indicator(s)	Targets 2022-23
		4.5. Number of Physical Education Teachers trained (including online & offline modes)	20,000				
	5. Promotion of inclusion through sports	5.1. Total number of womens' competitions supported	6	5. Improved and equal access to Sports opportunities for all citizens	5.1. % increase in participation in rural/ indigenous events	20	
		5.2. Total number of participants in womens' competitions	50,00		5.2. % increase in participation of women in competitions	10	
		5.3. Total number of para-athletes supported directly/indirectly	60		5.3. % increase in number of para-athletes in para sports disciplines	20	
		5.4. Total number of athletes supported in rural/ indigenous disciplines	325		5.4. % increase in number of athletes from extremism affected & other disturbed areas participating in events	20	
		5.5. Total number of competitions supported under Ek Bharat Shreshtha Bharat	137				
		5.6. Total number of events organised in extremism affected & other disturbed areas	15				