

1. Khelo India: National Programme for Development of Sports: Khelo India (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicator(s)	Targets 2022-23	Outcome	Indicator(s)
974	1. National level competition / participation	1.1. Total number of National level Khelo India Games organised	2	1. Providing a robust competitive platform to encourage talented athletes across the country	1.1. % increase in number of records (National record and/or Games record) broken during the National event	5
		1.2. Total number of athletes participated in the National level Khelo India Games	8,500			
		1.3. Total number of Khelo India funded competitions organised by National Sports Federations (NSFs) / other entities	6			
		1.4. Total number of athletes participating in Khelo India funded competitions organised by NSF's / other entities	1,000			
	2. Access to adequate sporting infrastructure	2.1. Total number of new sports infrastructure projects approved/ sanctioned in States/UT's,	20	2. Increase in number of sports facilities for public usage	2.1. Number of Sport facilities mapped on Portal through GIS in current year	3,000

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicator(s)	Targets 2022-23	Outcome	Indicator(s)	Targets 2022-23
			Universities, other eligible entities				
	3. Support to academies/ centres to strengthen talent development initiatives (including accreditation)	3.1. Total number of academies and centres supported	900	3. Initiatives based on Long Term Athlete Development (LTAD) to foster Sporting success	3.1. Number of medals won by Khelo India Athletes in national championship in respective discipline	300	
		3.2. Total number of athletes supported in academies and centres	15,000		3.2. Number of Khelo India Athletes qualified for international competition in respective discipline	150	
		3.3. Total number of new talents identified and provided scholarship (Out of Pocket Allowance- OPA)	500		3.3. Number of medals won by Khelo India Athletes in international competition in respective discipline	25	
	4. Physical fitness of citizens	4.1. Total number of events conducted under FIT India movement	10,000	4. Increased awareness regarding importance of fitness and physical activity	4.1. % increase in number of FIT India school certifications	10	
		4.2. Total number of participants engaged in various FIT India events (Crore)	1		4.2. % increase in FIT India mobile app users	20	
		4.3. Total number of schools which have received FIT India school certification (lakhs)	5		4.3. % increase in number of children measured for physical fitness	10	

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicator(s) Targets 2022-23	Outcome	Indicator(s)	Targets 2022-23
		4.4. Number of children measured for physical fitness (lakhs)	20		4.4. % increase in new enrollments of Physical Education Teachers	10
		4.5. Number of Physical Education Teachers trained (including online & offline modes)	20,000			
	5. Promotion of inclusion through sports	5.1. Total number of womens' competitions supported	6	5. Improved and equal access to Sports opportunities for all citizens	5.1. % increase in participation in rural/ indigenous events	20
		5.2. Total number of participants in womens' competitions	50,00		5.2. % increase in participation of women in competitions	10
		5.3. Total number of para-athletes supported directly/indirectly	60		5.3. % increase in number of para-athletes in para sports disciplines	20
		5.4. Total number of athletes supported in rural/ indigenous disciplines	325		5.4. % increase in number of athletes from extremism affected & other disturbed areas participating in events	20
		5.5. Total number of competitions supported under Ek Bharat Shreshtha Bharat	137			
		5.6. Total number of events organised in extremism affected & other disturbed areas	15			

Department of Sports

1. Encouragement and Awards to Sportspersons: Assistance to Promotion of Sports Excellence (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicator(s)	Targets 2022-23	Outcome	Indicator(s)
284	[Assistance to National Sports Federations (NSF)]					
	1. Assistance to National Sports Federations (NSF)	1.1. Total number of NSF's given financial support	40	1. Achieving success at international sporting competitions	1.1. % increase in number of athletes participating in international tournaments	5
		1.2. Total number of national tournaments organised by NSF's	100		1.2. % increase in number of medals at international competitions	5
		1.3. Total number of international tournaments held in India	20		1.3. % increase in the number of athletes in Top-100 world rankings in individual sports disciplines	2
		1.4. Total number of international exposure/ tournaments supported	200		1.4. % increase in number of international competitions held in India	10
		1.5. Total number of coaching workshops/ courses supported for training of Indian coaches	40			
[Scheme of Human Resource Development in Sports]						

FINANCIAL OUTLAY (Rs. In Cr.) 2022-23	OUTPUTS 2022-23			OUTCOMES 2022-23		
	Output	Indicator(s)	Targets 2022-23	Outcome	Indicator(s)	Targets 2022-23
	1. Increasing number of trained professionals and research fellows in the field of sports	1.1. Number of trainings courses held by reputed expert (including online & offline)	20	1. Enhancement of knowledge and Human Resource Development (HRD) in Sports	1.1. % increase in number of specialized trained Match officials/ Coaches/ supporting personnel under the scheme	100
		1.2. Number of workshops/ seminars/ conferences funded	10			
		1.3. Number of participants under various workshops/seminars/ conferences	1,000			
		1.4. Number of research projects funded	4			

2. Encouragement and Awards to Sportspersons: Assistance to Promotion of Sports Excellence (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicator(s)	Targets 2022-23	Outcome	Indicator(s)
55	1. Incentive to sports persons	1.1. Total Number of sportspersons/ coaches received cash awards	500	1. Number of Sports persons receiving pensions	1.1. % increase in the number of sportspersons receiving	4
		1.2. Number of Sports persons receiving pensions	30			

3. Encouragement and Awards to Sportspersons: National Welfare Fund for Sports Persons (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicator(s)	Targets 2022-23	Outcome	Indicator(s)
2	1. Increased coverage of the PDU NWFSP scheme	1.1. Total number of sports persons and their families who have received lumpsum financial assistance	30	1. To provide suitable assistance to outstanding sportspersons who are injured/ disabled / indigent / demised	1.1. % increase in the number of sportspersons receiving assistance	1
		1.2. Total number of sport persons receiving pension under the scheme	2			

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23		
			1.3. Cumulative total of sportspersons who have received financial assistance till date	120		

4. Enhancement of Sports Facility in J and K (CS)

FINANCIAL OUTLAY (Rs. In Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicator(s)	Targets 2022-23	Outcome	Indicator(s)
50	1. Access to adequate sporting infrastructure / facilities	1.1. Total number of sports infra facilities upgraded in J&K	1	1. Providing opportunity to the youth of the J&K for engaging in sporting activities	1.1. Total number of athletes training in facilities created/upgraded under the scheme	4,000
		1.2. Total number of new sports infra facilities constructed	Target not amenable			
		1.3. Percentage of funds utilized under	100			