

Department of Economic Affairs

1. Lines of Credit under Indian Development and Economic Assistance Scheme (IDEAS) (CS)

| FINANCIAL OUTLAY (Rs in Cr) | OUTPUTS 2022-23 | | | OUTCOMES 2022-23 | | |
|-----------------------------|--|---|-------------------------|--|---|-----------------|
| 2022-23 | Output | Indicators | Targets 2022-23 | Outcome | Indicators | Targets 2022-23 |
| 1,300 | 1. Interest Equalization Support (IES) to the EXIM Bank to enable it to lend to developing nations on concessional terms | 1.1 Amount of interest equalisation support given to EXIM Bank (in Rs. crore) | 1,453 ⁶² | 1. Improved strategic, political and economic interests of India | 1.1 Total No of countries supported through IES to EXIM (cumulative) | 69 |
| | | 1.2 No. of Lines of credit (LOCs) extended | 330 | | 1.2 Number of new countries supported (YoY) | 4 |
| | | 1.3 Amount of LOCs extended (in US\$ Mn) | 33,982.01 | | 1.3 Number of new projects supported (YoY) | 39 |
| | | 1.4 No. of projects supported under LOCs extended to different countries | 640 ⁶³ | | 1.4 Change in worth of projects supported (USD Mn) (YoY) | 5,072.76 |
| | | 1.5 Worth of projects under LOC extended (USD Mn) | 30,436.57 ⁶⁴ | 2. Improved India's merchandise and service export | 2.1 Change in number of India's export products through LOC merchandise and service | 195 |
| | | 1.6 Utilisation of funds towards payment of IES (in %) | 100 | | 2.2 Change in value of India's export products through LOCs (in INR cr) | 7,725 |

⁶²DEA Rs.1054 crore and MEA Rs.399 crore

⁶³ Projects are in Line with the LOC sanctioned during the Year and Target may change due to sanction of Umbrella LOC and concomitant thereunder.

⁶⁴ Projects are assumed to increase by 20% during the year.

| FINANCIAL OUTLAY (Rs in Cr) | OUTPUTS 2022-23 | | | OUTCOMES 2022-23 | | | |
|-----------------------------------|-----------------|--------|------------|--------------------|--|--|--------------------|
| | 2022-23 | Output | Indicators | Targets 2022-23 | Outcome | Indicators | Targets 2022-23 |
| | | | | | | 2.3 Total value of business accrued to Indian exporters (in INR cr) | 7,725 |
| | | | | | | 2.4 Number of new Indian exporters benefited through contracts | 29 |
| | | | | | | 2.5 Total value (in INR / USD) of new contracts awarded to Indian exporters | 25.425 |
| | | | | | 3. Improved socio-economic status of partner country | 3.1 Number of jobs created in partner country through projects implemented under LOC | 6,356 |

2. Viability Gap Funding (CS)⁶⁵

| FINANCIAL OUTLAY (Rs in Cr) | OUTPUTS 2022-23 | | | OUTCOMES 2022-23 | | |
|-----------------------------|--|---|---------------------|--|--|---------------------|
| 2022-23 | Output | Indicators | Targets 2022-23 | Outcome | Indicators | Targets 2022-23 |
| 500 | 1. Improve financial / commercial viability of infrastructure projects through PPP | 1.1 Total number of Projects accorded final approval by EC for VGF | Target not amenable | 1. Improved Private Sector participation in infrastructure | 1.1 Total Net Private investment in supported projects (excluding VGF) (in Rs. Cr) | Target not amenable |
| | | 1.2 TPC of Projects accorded Final approval by EC for VGF (in Rs. Cr) | Target not amenable | | 1.2 Percentage increase in private investment in supported projects (estimated) as compared to the previous year | Target not amenable |
| | | 1.3 Total VGF disbursed (in Rs. Cr) | Target not amenable | | | |
| | | 1.4 Number of projects for which VGF is disbursed | Target not amenable | | | |

⁶⁵ Being a demand-based scheme, annual target of approval by Empowered Committee (EC), quarterly and sector-wise breakup of projects cannot be predicted accurately

Department of Economic Affairs

1. Interest Equalisation Support for Indian Companies (CS)¹

| FINANCIAL OUTLAY (Rs in Cr) | OUTPUTS 2022-23 | | | OUTCOMES 2022-23 | | | | | | |
|-----------------------------------|-----------------|---|------------|--|-----------------------------------|---|---|-----|--|----------------------|
| | 2022-23 | Output | Indicators | Targets 2022-23 | Outcome | Indicators | Targets 2022-23 | | | |
| 250 | 1. | Improved concessional loan provision and counter guarantee to foreign govt, or foreign govt owned/controlled entity | 1.1 | No. of new projects approved for financing under CFS | Targets not amenable ² | 1. | Improved strategic, political and economic interests of India | 1.1 | Total No of countries supported through CFS (cumulative) | Targets not amenable |
| | | | 1.2 | Total worth of projects approved (USD) | Targets not amenable | | | 1.2 | Number of new countries supported (YoY) | Targets not amenable |
| | | | a. | Number of projects executed by Indian entity | Targets not amenable | | | 1.3 | Number of new projects supported (YoY) | Targets not amenable |
| | | | b. | | | | | 1.4 | Change in worth of projects supported (USD) (YoY) | Targets not amenable |
| | | | 2. | To encourage Indian companies to implement projects in foreign countries | 2.1 | No. of contracts which Indian companies succeed in getting in projects covered under the Scheme | Targets not amenable | | | |

¹ Proposed to be incorporated in IDEA Scheme. New projects only after the approval of competent authority is achieved.

² No specific target can be fixed as the projects abroad are identified/recommended keeping in view the strategic interest of India.