

1. Counseling, Retraining and Redeployment (CRR) scheme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
5.18 ¹	1.	Redeployment of separated employees through counselling and training.	1.1. Number of VRS/ VSS optees / their dependents trained.	1,500	1.	Increase the coverage of VRS/ VSS redeployment of separated employees through counselling and training	1.1. % of VRS / VSS optees / dependents redeployed 65%

2. Research, Development and Consultancy on generic issues related to CPSEs and SLPEs (CS)

¹ Subject to approval by Ministry of Finance

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
6.50 ¹	1. To undertake research studies, trainings, seminars, workshops on generic issues related to CPSEs and SLPEs.	1.1. No of Training Programmes for executive of CPSEs and SLPEs conducted	22	1. Increase the coverage of VRS/ VSS redeployment of separated employees through counselling and training	1.1. % increase/ decrease in no. of trained executives over previous year ²	10%
		1.2. No. of workshops for executives of CPSEs and SLPEs held.	13		1.2. % of increase/ decrease in no. of workshops organized over previous year ³	8%
		1.3. No. of orientation programmes for capacity building of Directors of CPSEs conducted.	8		1.3. % of increase/ decrease in number of participated directors over previous year ³	10%
		1.4. No of research/ thematic studies undertaken.	1		1.4. No. of issuance of policy/ guideline/ advisory on the basis of research/ thematic study undertaken	1

² Base year shall be taken as FY 2019-20 (75% weight) and 2021-22 (25% weight) as both online and offline programmes are proposed to be organized. Only residential programmes were organized in 2019-20 and online programmes are being organized in 2021-22. Due to Covid pandemic situation, DPE could conduct 03 nos. of training programs and 02 workshops including 02 programs by e-learning mode