

Department of Empowerment of Persons with Disabilities (DIVYANGJAN)

1. Assistance to Disabled Persons for Purchase/Fitting of Aids/Appliances (ADIP) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
235	1. Affordable assistive devices available for different types of disabilities	1.1. No. of types of aids and assistive devices distributed	38	1. Improved coverage to DIVYANGJANs beneficiaries with aids and assistive devices	132063440.132063488.	umulative % of DIVYANGJANs provided with aids and Assistive devices till date	6.00
		1.2. Number of beneficiaries provided with aids and assistive devices in the FY	2,05,000		132063440.132063489.	umulative % of female DIVYANGJANs provided with aids and assistive devices till date	3.60
		1.3. Number of female beneficiaries provided with aids and assistive devices in the FY	51,250		132063440.132063490.	umulative % of SC DIVYANGJANs provided with aids and Assistive devices till date	4.50

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
		1.4. Number of SC beneficiaries provided with aids and assistive devices in the FY	32,800			132063440.132063491. Cumulative % of ST DIVYANGJANs provided with aids and Assistive devices till date	4.55
		1.5. Number of ST beneficiaries provided with aids and assistive devices in the FY	16,400				
	2. Improved Geographical coverage in the country and access to DIVYANGJANs beneficiary	2.1. Number of camps organized for distribution of aids and assistive devices in the FY	1,000	132063441. Assistance to persons with different types of disabilities	2.1. Cumulative number of beneficiaries with Locomotor disabilities till date	4,69,117	
		2.2. No. of Beneficiaries registered online in the FY (through Mobile App and/or Service Plus Portal)	10,000		2.2. Cumulative number of beneficiaries with hearing impairment till date	2,49,530	

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
		2.3. No of Beneficiaries registered through Common Service Centers in FY	50,000		2.3. Cumulative number of beneficiaries with visual impairment till date	1,49,718
		2.4. No of beneficiaries reached in rural areas in FY	1,42,475		2.4. Cumulative number of beneficiaries with intellectual disabilities till date	1,19,775
		2.5. No. of beneficiaries reached in urban areas in FY	62,525		2.5. Cumulative number of leprosies cured beneficiaries till date	9,981
		2.6. Number of districts covered in the FY	300			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	3.	Improved access to corrective and Cochlear implant surgeries	2. 3. 132063912.1320639	3,000	132063442. Improved coverage of DIVYANGJANs in respect of corrective and Cochlear implant surgeries	2. 3. 132064384.132064424.	0.56
			132063912.132063953	500		132064384.132064425.	0.47
	4.	Promoting awareness of the scheme	2. 3. 4. 132064848.1320648	30	132063443. Enhanced participation of PwDs in education	132064385. 132064385.132064424.	35,000

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
					132063444. Enhance participation of PwDs in sports and cultural events	132064386. 132064386.132064424. umber of PwDs participating in Special Olympics, Paralympics, Divya Kala Shakti and other events organized by Government Agencies	2,500

2. Deendayal Disabled Rehabilitation Scheme (DDRS) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
125	1. Assistance to Projects for rehabilitation for DIVYANGJANs	1.1. Number of projects assisted during the year	425 ¹	1. Improved category wise coverage of DIVYANGJANs	1.1. Potential % of total beneficiaries covered under the scheme	0.6

¹ Earlier the number of instalments released were captured and now, number of projects supported. The total is reduced in view of an exercise done for dealing with break cases (approx. 70) which is under policy decision being taken

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
		1.2. Number of General category beneficiaries covered in the FY	22,500		1.2. Cumulative % of total SC category beneficiaries covered under the scheme	0.72
		1.3. Number of SC category beneficiaries covered in the FY	9,000		1.3. Cumulative % of total ST category beneficiaries covered under the scheme	0.72
		1.4. Number of ST category beneficiaries covered in the FY	4,000		1.4. Cumulative % of total beneficiaries from NE Region covered under the scheme	2.59
		1.5. Number of North East region beneficiaries covered in the FY	4,500			
		1.6. Vocational Training in Special Schools: Number of Beneficiaries Covered in FY	150		1.5. Cumulative % of beneficiaries covered as a proportion of total target beneficiaries for vocational training in special schools	50%
		1.7. Number of special schools with vocational training provided in FY.	1,500			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
		1.8. Number of Local Project Committees which have submitted social audit report/conducted social audit of the organization in FY	350		1.6. Cumulative % of Local Project Committees constituted as a proportion of targeted number of Local Project Committees estimated in all localities,	75
		1.9. No. of Local Project Committees constituted in FY	375		1.7. % of Local Project Committees which have submitted social audit report/conducted social audit of the organization in FY	90
		1.10. % of DDRC co-located with the premises/adjacent to DEIC Centre/Medical College	40			
		1.11. No. of Implementing Agencies provided financial assistance for early intervention and development of daily living skills in FY	10			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	2. Assistance to persons with different types of disabilities	2.1. Number of beneficiaries with intellectual disability assisted in the FY	24,800	2. Improved disability wise coverage of DIVYANGJANs	2.1. Cumulative % of potential beneficiaries with intellectual disability covered under the scheme	4.5
		2.2. Number of beneficiaries with mental illness assisted in the FY	900		2.2. Cumulative % of potential beneficiaries with mental illness covered under the scheme	0.7
		2.3. Number of beneficiaries with Hearing, speech and language disability assisted in the FY	8,500		2.3. Cumulative % of potential beneficiaries with hearing & speech impairment covered under the scheme	0.44
		2.4. Number of beneficiaries with visual impairment assisted in the FY	4,500		2.4. Cumulative % of potential beneficiaries with visually impairment covered under the scheme	0.40

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
		2.5. Number of beneficiaries with Leprosy covered in the FY	600		2.5. Cumulative % of potential beneficiaries with Leprosy covered under the scheme	1 ²
		2.6. Number of beneficiaries with Cerebral Palsy covered in the FY	700			
		2.7. No. of buildings with barrier free accommodation provided as per self-certification from the NGO in FY (as per Harmonised Guidelines and Space Standards for creation of barrier free environment for persons with disabilities and Elderly persons 2016-Notified under RPwD rules)	150		2.6. Cumulative % of buildings with barrier free accommodation provided as per self-certification from the NGO (as per the Harmonized Guidelines and Space Standards for creation of barrier free environment for persons with disabilities and Elderly persons 2016)	35

² Census 2011 does not report on these types of disabilities since it come after RPWD Act, 2016. As when the census 2021 figure of new types of are provided, target against these will be given

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	3. Enhanced access to DIVYANGJANs across States/UTs	3.1. Number of new projects undertaken during the year	15	3. No. of new DIVYANGJANs getting integrated into society through rehabilitation	3.1 Number of new DIVYANGJANs joining school during the year	2,500
		3.2. Number of new districts covered under the scheme	10		3.2 Cumulative % of beneficiaries provided facilitation for disability certificate, bus passes and/or other concession facilities for persons with disabilities	50
		3.3. No of beneficiaries provided facilitation for disability certificate, bus passes and/or other concession facilities for persons with disabilities	1,700		3.3 Cumulative % of Unique Disability Identity Cards issued to beneficiaries in FY	66
		3.4. No of Unique Disability Identity Cards issued to beneficiaries in FY	6,500			

3. Support to National Trust (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
35	1.	To benefit persons with autism, cerebral palsy, intellectual disability and multiple disabilities	1.1. No. of beneficiaries benefitted	1,75,000	1.	Better support services for persons with disabilities	132065320.132065360. No. of Persons with disabilities provided Health Insurance cover	1,70,000
							132065320.132065361. No. of Persons with disabilities provided Day care services to inmates of 'Disha' & 'Vikaas' Centers	3,000 ³
							132065320.132065362. No. of Persons with disabilities provided Residential services to inmates of 'Samarth' & 'Gharaunda' centers	1,200
							132065320.132065363. No. of Persons with disabilities provided Mainstream of school education - training of caregivers	1,000

³ The target is reduced as some projects are stopped during monitoring process, due to adverse inspection report

4. Scheme: Indian Spinal Injury Centre (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
4	1. Improved economic support to eligible persons with spinal injury	1.1. Number of free beds provided to eligible patients under the ISIC scheme in the FY	10,950	1. Benefitting eligible persons by supplementing expenditure on treatment and management of spinal injuries	132065792.132065832. of total eligible beneficiaries rehabilitated under ISIC Scheme during the year vis-à-vis the maximum bed capacity provided under the scheme	100
		1.2. Number of eligible economically weaker Spinal Injury Patients rehabilitated under ISIC scheme in the FY	94			

5. Scholarship for Students with Disabilities (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
105	1. Improved access scholarships to students with disabilities	1.1. Total number of Students with Disabilities provided scholarships in the FY	30,000	1. Improved category wise coverage of scholarships to students with disabilities	132066728.132066768. of total eligible students with disabilities provided scholarships in the FY	0.39
		1.2. Number of SC category Students with Disabilities provided scholarships in the FY	4,800		132066728.132066769. % of SC category Students with Disabilities provided scholarships in the FY	0.34
		1.3. Number of ST category Students with Disabilities provided scholarships in the FY	2,400		132066728.132066770. % of ST category Students with Disabilities provided scholarships in the FY	0.39
		1.4. Number of North Eastern region Students with Disabilities provided scholarships in the FY	600		132066728.132066771. % of North Eastern region Students with Disabilities provided scholarships in the FY	0.26

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
		1.5. Number of Pre-Matric scholarships awarded in the FY		12,000		132066728.132066772. % of Pre-Matric scholarships for Students with Disabilities awarded in the FY	0.79
		1.6. Number of Post-Matric scholarships awarded in the FY		17,000		132066728.132066773. % of Post-Matric scholarships for Students with Disabilities awarded in the FY	0.58
		1.7. Number of Top Class scholarships awarded in the FY		300		132066728.132066774. % of Top Class scholarships for Students with Disabilities awarded in the FY	0.04
		1.8. Number of National Overseas scholarships awarded in the FY		5		132066728.132066775. % of National Overseas scholarships for Students with Disabilities awarded in the FY	0.0006
		1.9. Number of National Fellowships awarded in the FY		200		132066728.132066776. % of National Fellowships for Students with Disabilities awarded in the FY	0.03

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
			132066256.132066304. Number of free Coaching scholarships awarded in the FY ⁴	500		132066728.132066777. % of Free Coaching scholarships for Students with Disabilities awarded in the FY	0.02
			132066256.132066305. Number of Students with disabilities enrolled in coaching institutes in the FY ⁴	500			
	2.	Empower female students with disabilities	2.1. Percentage reservation for female students	30	132066729. Improved coverage of scholarship to female students with disabilities	2.1. % of female Students with Disabilities provided scholarships in the FY	30
			132067200.132067240. Number of female Students with Disabilities provided scholarships in the FY	10,500			

⁴ In the revised scheme guidelines approved by EFC, coaching for Gr. C posts has also been added under Free Coaching Scheme. This has resulted in increase in base line population from 1246857 to 4695507

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	3.	Improved awareness generation	3.1 Number of awareness generation and sensitization programs (including workshops, seminars, advertisements, video conferences, etc)	6			

6. Schemes for Implementation of Persons with Disabilities Act (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
240.39	a. Accessible India Campaign						
	1.	Improved access to public buildings	1.1. Number of buildings for which 1 st instalment released in the FY	200	1. Increased visit of DIVYANGJANs to public buildings	132067664.13206771	70 ercentage of public buildings to be made accessible (out of total buildings)
			1.2. Number of buildings made accessible to DIVYANGJANs for easing access to services in the FY	350			
	2.	Improved online access to govt portals for easing access to information	2.1. Number of States / UTs websites made accessible by DoEPwD through ERNET for easing access to services during the year	200	132067665. Improved online access for DIVYANGJANs	132067665.13206771	100 ercentage of websites to be made accessible through ERNET (out of total websites)
b. National Action Plan for Skill Training of PwDs (NAP)							

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
	1.	Improved access for DIVYANGJANs to quality skill training	132068136.132068176	28,000 (16,000 Short Term Training+12000 RPL)	1.	Enhancement of employment opportunities of PwDs	132068608.13206864	50% ⁵
			132068136.132068177	19,600			132068608.13206864	95
			132068136.132068178.	7,840 ⁶				
			No of beneficiaries placed/employed after successfully trained in skill training during the year					

⁵ Includes data of RPL (Recognition of Prior Learning) also. However, other output indicator shows only data relating to STT (Short Term Training) as Output indicators such as placement and assistive devices are not relevant in respect of RPL.

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FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
		132068136.132068179.	umber of job fairs/workshop organized in the FY	40			
	132068137. Custo mization of training curriculum for new job roles suitable for PwDs	132069072.132069120	o. of courses customized for skill training of PwDs	10			
	132069073. Increa se in participation of women with disabilities	132069544.132069584	umber of women with disabilities enrolled for skill training in the FY	4,800 ⁷			
	132069545. Enhan ced mobility and performance of DIVYANGJANs under skill training programs	132070016.132070056	o. of DIVYANGJANs provided grant-in-aid for aids and assistive devices in the FY	16,000 ⁸			

⁷ Includes data of RPL (Recognition of Prior Learning) also. However, other output indicator shows only data relating to STT (Short Term Training) as Output indicators such as placement and assistive devices are not relevant in respect of RPL.

⁸ Includes data of RPL (Recognition of Prior Learning) also. However, other output indicator shows only data relating to STT (Short Term Training) as Output indicators such as placement and assistive devices are not relevant in respect of RPL.

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	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23		
	c. Awareness Generation and Publicity								
	1.	Improved awareness and sensitization about schemes and programmes for DIVYANGJANs	132070480.132070528	15	1. Sensitized public officials and DIVYANGJANs about Rights and Entitlement of DIVYANGJANs and schemes of the Department	132070952.13207099	3,000		
			umber of awareness programmes conducted in the FY						otal number of public officials and DIVYANGJANs covered under the Sensitization activities during the year
			132070480.132070529.	6					
			umber of sensitization programs conducted through government agencies in the FY						
			132070480.132070530.	10					
			umber of sensitization programs conducted through NGOs in the FY						
			132070480.132070531.	2					
			umber of awareness programmes conducted in North – Eastern states in the FY						

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
			132070480.132070532. Total number of states covered under the awareness generation and publicity programme in the FY	12			
d. Support to Establishment/Modernization/Capacity augmentation of Braille Presses							
	1.	Establishment of new braille presses in States	132079616.132079656 Number of new braille presses established in States in the FY	2	1. Improved coverage to visually impaired school going children	132080080.13208012 Cumulative % of visually impaired school going children provided with Braille books	43 ⁹
		132079617. Establishment of small units of braille press in UTs	132079617.132079656 Number of new braille presses established in UTs in the FY	2			
		132079618. Improved access to visually impaired school going children	132079618.132079656 Number of braille pages printed in the FY (in lakh)	24			
e. Setting up of State Spinal Injury Centres							

⁹ 35% (2020- 21 cumulative) 8% (increase in 2022-23)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	1.	Establishment of centres for providing free treatment and management of spinal injury	132080552.132080592	4	1. Improved coverage to persons with spinal injury	132081024.13208106	100
	132080553.	Improved access to persons with spinal injury	132080553.132080592	201			
f. Establishment of Colleges for Deaf							
	1.	Improved access to students with hearing impairment	1.1. Number of hearing-impaired students enrolled in colleges for graduation courses in the FY	74	1. Improved coverage to hearing impaired students	132081488.13208153	62.5
			1.2. No. of additional capacity enhanced in terms of students in the FY	0			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	2.	Improved access to hearing impaired students	132081960.132082000 umber of hearing-impaired students receiving degree in the FY	25			