

1. Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23						
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23			
155.31	a. Atal Incubation Centre									
	1.	To Build the platform for innovation and entrepreneurship	1.1	Number of AICs established	8 <sup>1</sup>	1.	Promote a culture of entrepreneurship & innovation in India	1.1.	Number of start-ups incubated (physical and virtual)	500
			1.2	Number of Incubator / Startup excellence sessions facilitated by AIM Incubators	350			1.2.	No. of jobs created by AIM startups (direct/indirect)	2500
			1.3	Number of values adding partnerships established by AICs	60			1.3.	Leveraged external funding for startups through AIM incubators (x is amount of seed funding through AIM grant)	8x
			1.4	Number of mentors in AICs	120			1.4.	Number of Intellectual Properties (IP) filed by AIC incubatees	60
b. Atal Tinkering Lab										

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	1. To Build the platform for innovation and entrepreneurship	1.1 Number of ATLs to be established.	500 <sup>1</sup>	1. Promote a culture of and ecosystem for entrepreneurship & innovation in India	1.1. Number of students engaged in ATL innovation projects	30000 <sup>1</sup>	
		1.2 Number of school staff/teachers engaged in ATLs (in total schools)	3000		1.2. Number of ATL student prototype innovations created	3000	
		1.3 Number of ATL Innovation Challenges Initiated	5		1.3. Number of Students recognized through SIP/SEP/Partnership Recognition programs	300	
	<b>c. Atal New India Challenge</b>						
	1. Atal New India Challenge	1.1. No of ANIC challenges launched with ministries	25	1. Products based on cutting edge technology relevant to the Indian context	1.1 No of innovations entries through challenges	500	
		1.2. No of Innovation challenges launched with Partners (pvt/intl/others)	5				
1.3. No of ANIC winners connected to potential buyers at Central, State, and local levels		8	1.2 No of new ANIC innovations created		40		

<sup>1</sup> The estimated figures are purely tentative subject to change on the finalization of budget outlay

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<b>2022-23</b>	<b>Output</b>	<b>Indicators</b>	<b>Targets 2022-23</b>	<b>Outcome</b>	<b>Indicators</b>	<b>Targets 2022-23</b>
					1.3 No of ANIC winners connected to government and private sector investors	3
	<b>d. Atal Community Innovation Centers</b>					
	1. Atal Community Innovation Centers	1.1 No. of Atal Community Innovation Centers supported	15	1. Create a culture of inclusive innovations through Atal Community Innovation Centers	1.1 Number of ACIC start-ups incubated (physical and virtual)	250
		1.2 Number of Innovation knowledge sharing sessions conducted by ACIC	125		1.2 Number of local community jobs created by ACICs	750
					1.3 Number of Intellectual Properties (IP) filed by ACIC incubatees	50
	<b>e. Atal Innovation Mission</b>					
	1. To create an umbrella structure to oversee Innovation ecosystem of the country	1.1 Number of volunteers/mentors of change enrolled with AIM	500	1. Creating Beneficiaries from Innovation Ecosystem created by AIM	1.1 Number of sessions conducted by mentors	500
		1.2 Collaborations and advisory with ministries and departments	5		1.2 Number of capacity building sessions conducted by AIM to pilot innovations in ministries	5

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		1.3 Number of Vernacular Innovation Task Force Created	22		1.3 Number of beneficiaries of knowledge sharing sessions conducted by Vernacular Task Force	500
	2. Strategic programs and partnerships to identify and fill the gaps in the innovation and entrepreneurship ecosystem of the country (i.e. programs open to AIM beneficiaries and beyond)	2.1 No. of programs ongoing/introduced for linking the different stakeholders in the ecosystem (e.g. AIM iLEAP, AIM PRIME, AIM ICDK Challenges etc.)	3	2. Connect different stakeholders of national ecosystem such as startups, investors, corporate, innovators, academia, enablers through various forums	2.1 No. of connections made between different stakeholders	100

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	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
					3. Facilitate showcasing of Innovative solutions by solution providers (students/start ups/entrepreneurs) to solution seekers (investors/corporate/MSME/not-for-profits etc)	3.1 Number of Innovation solutions showcased at national / international forums	30

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		2.2 Ongoing and new partnerships forged		40	4. Facilitating transactions between solutions seekers (potential buyers) with innovative solutions (products/technologies) that are showcased (e.g. POCs, Commercial Orders, Pilot Implementations etc.)	4.1. No. of transactions facilitated between solution providers (students/startups) and solution seekers (Government/investors/corporate/MSME/not-for-profits etc)	8
					5. Provide strategic value to AIM and its beneficiaries through partners	5.1. Number of beneficiaries benefitted through capacity development, knowledge modules developed, access to specialized infrastructure through the partners	50

