

1. Urea Subsidy (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
63,222.32	1. Increase in urea production capacity	1.1. Total installed capacity of urea production (in LMT)	283.74	1. Use of urea by farmers	1.1. Total sales of urea to farmers (in LMT)	365.00
					1.2. Number of farmers purchasing urea (in lakhs)	794.35
					1.3. Ratio of sales to demand (% of demand of urea met)	100%
	2. Enhanced domestic urea production	1.1. Total domestic production of urea (in LMT)	290.05	2. Reduced import dependency on urea	2.1 Import dependency % [Imports/ (Imports + domestic production)]	37.62 %
					3. Adequate availability of urea	3.1 Total quantity of urea available at state level (in LMT)
		3.2 No. of stock-out complaints received from warehouses	0		3.2. Number of complaints addressed (within 7 days)	Targets not amenable ²

¹ The indicator is demand driven and hence the targets are not amenable

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2. Nutrient Based Subsidy (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
42,000	1. Enhanced domestic production of P&K fertilizers	1.1. Total indigenous production of P&K fertilizers (in LMT)	284.12	1. Use of P&K fertilizers by farmers	1.1 Total sales of P&K fertilizers to farmers (in LMT)	280.00
					1.2 Number of farmers purchasing P&K fertilizers (in lakhs)	555.43
					1.3 Ratio of sales to demand (% of demand of P&K fertilizers met)	109.80 %
	2. Availability of P&K fertilizers	2.1 Total quantity of P&K fertilizers available at state level (in LMT)	350.00	2. Reduced dependency on imports for P&K fertilizers	2.1. Import dependency % [Imports/ (Imports + domestic production)]	18.82 %
			2.2 No. of stock out complaints			
				3. Improved grievance	3.1. Number of complaints received	Targets not amenable ³

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FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
					redressal system	3.2. Number of complaints addressed (within 7 days)	Targets not amenable ⁴

⁴ The indicator is demand driven and hence the targets are not amenable