

1. Rashtriya Gram Swaraj Abhiyan (RGSA) –Capacity Building (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
663	1.	Strengthening the infrastructure and building human capacities in the gram panchayats	1.1 Number of Elected Representatives (ERs) and Panchayats functionaries trained in the current year	50,00,000	1.	Improvement in the infrastructure and facilities in the gram panchayats	1.1 Number of Gram Panchayat Development Plan (GPDP) uploaded on Planning module of eGramSwaraj	2,50,000
			1.2 Number of ERs and Functionaries participated in Exposure visits	1,200			1.2 Number of Block Panchayat Development Plan (BPDP) uploaded on Planning module of eGramSwaraj	6,500
			1.3 Number of Panchayat Learning Centres (PLCs) developed	50			1.3 Number of District Panchayat Development Plan (DPDP) uploaded on Planning module of eGramSwaraj	640
			1.4 Number of Gram Panchayat Development Plan (GPDP) prepared	2,55,000			1.4 Percentage of training institutes functional with infrastructure and training facilities.	30

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
		1.5	Number of Block Panchayat Development Plan (BPDP) prepared	6,600		1.5 Percentage of training institutes functional with HR	30
		1.6	Number of District Panchayat Development Plan (DPDP) prepared	650			
		1.7	Number of Panchayat Bhawan constructed.	700			
		1.8	Number of Panchayat Bhawan repaired	350			
		1.9	Number of Gram Panchayats supported with computers	1,600			
		1.10	Number of State Panchayat Resource Centres (SPRCs) supported with manpower	30			
		1.11	Number of District Panchayat Resource Centres (DPRCs) supported with manpower	300			

2. Rashtriya Gram Swaraj Abhiyan (RGSA) -Incentivization of Panchayats (Central Sector Scheme)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23	OUTCOME 2022-23
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2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
50.00	1.Incentivize the Good performing panchayats	1.1 Number of Panchayat Awards conferred under Deen Dayal Upadhyay Panchayat Sashaktikaran Puraskar (DDUPSP)	190	1. Improvement in the participation under the award scheme.	1.1 Number of participants under award scheme	50,000
		1.2 Number of Panchayat Awards conferred under Nanaji Deshmukh Rashtriya Gaurav Gram Sabha Puraskar (NDRGGSP)	20			
		1.3 Number of Panchayat Awards conferred under Gram Panchayat Development Plan (GPDP) Award	20			
		1.4 Number of Panchayat Awards conferred under Child-friendly Gram Panchayat Award	20			

3. Action Research & Publicity – (Media and Publicity)- (Central Sector Scheme)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
10	1. Creating awareness among the Panchayats	1.1	Number of digital platforms created on social media relating to Panchayati Raj	4	1. Improve ment in the awareness	1.1	Participation of number of States/ UTs through Government/ PRI functionaries in National Panchayat Raj Day	34
		1.2	Number of digital versions of news magazines published	1				
		1.3	Number of languages in which news magazines published	13		1.2	Number of editions of digital version of news magazines published for dissemination among PRIs, SIRDs, Deptt. of Panchayat of all the States/UTs and Central Ministries/ Departments	4
		1.4	Number of issues of magazine published	4				
		1.5	Commemoration of National Panchayat Raj Day and felicitation of Awardees of National Panchayat Awards (Y/N)	Y				
		1.6	Total IEC Audio-Visual Programmes promoted	6		1.3	No. of IEC A-V programmes uploaded in public domain for distribution among	6

					States, SIRDs, NIRDPR for utilizing it for awareness generation	
		1.7 Total number of promotional/ awareness generating SMS sent to PRIs	28.8 lakhs		1.4 Successful delivery of SMSs to PRIs	95%

3. Action Research & Publicity – (Action Research) (Central Sector Scheme)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
3	1. Promoting/ Conducting research on PRI & their functioning	1.1 Number of themes to be identified	6	1. Dissemination of knowledge & evidence based plan/ programme/ policy formulation	1.1 Number of studies completed in the current year	4
		1.2 Number of studies sanctioned in the current year	6			

4. Rashtriya Gram Swaraj Abhiyan (RGSA) -Mission Mode Projects on E-Panchayats (Central Sector Scheme)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022- 23		
	2022-23	Output	Indicator s	Targets 2022-23	Outcome	Indicators
20.00	1.Enhancing the services of the panchayats through electronic mode	1.1 Number of schemes whose MIS has been integrated with LGD	10	1.Improvement in the services in the Panchayats	1.1 standard location code directory for all beneficiary-oriented e-Governance Programmes in the country (Y/N)	Y
		1.2 Number of trainings and workshops conducted eGramSwaraj applications	12			
		1.3 Number of PRIs reporting expenditure on eGram Swaraj	2,79,167* (*includes TLBs)			1.2 Number of Ministries whose sectoral data is available at Panchayatlevel after LGD mapping
					1.3 % of PRIs with online transaction using eGram Swaraj-PFMS Interface (eGSPI).	100%

		1.4 Number of PRIs with online transaction using eGram Swaraj-PFMS Interface (eGSPI) under XV Finance Commission	2,79,167* (*includes TLBs)		1.4 % of Panchayats providing its services through electronic mode	75%
		1.5 Number of Panchayats whose internal workflow is automated	2,79,167		1.5 Percentage of Gram Panchayats updating various types of data on eGramSwaraj Portal	100%
	2. Geo-tagging of assets	2.1 % of Panchayats whose assets are mapped via Geotagging <i>(in line with the existing indicators for 2021-22)</i>	75%			

5. SVAMITVA (Central Sector Scheme)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOME 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicator s
150.00	1. Monumentation of CORS Network and Property cards preparation.	1.1 Number of CORS sites monumented.	567	1. Coverage of property card preparation.	1.1 % of villages where Property cards have been generated out of the total villages mapped.	#
		1.2 Number of villages where drone flying has been completed.	497264			
		1.3 Number of villages where maps have been generated after inquiry process/ objection process.	248632			
		1.4 Number of villages for which property cards have been prepared.	#			