

Ministry of Statistics & Programme Implementation

Demand No. 96

1. Member of Parliament Local Area Development Scheme (MPLADS) (CS)

FINANCIAL OUTLAY (Rs. in Cr.)	OUTPUTS 2022-23				OUTCOMES 2022-23			
	2022-23	Output	Output Indicator	Target 2022-23 ¹	Outcome	Outcome Indicator	Target 2022- 23 ¹⁹⁶	
3,965	1. Improved position of work	1.1 No. of works recommended in current FY	Target not amenable	1. Improved position of work completed	1.1 No. of works completed out of sanctioned in current FY	Target not amenable		
		1.2 No. of works sanctioned in current FY	Target not amenable	2. Improved the coverage of work completed	2.1 Number of works completed (cumulative from inception of MPLADS)	Target not amenable		
		1.3 No. of works sanctioned (cumulative from inception of MPLADS)	Target not amenable	3. Access of uploading the data in portal	3.1 No. of districts uploading information on portal	492		
	2. Improved Position of fund release	2.1 No. of 1st installments released for current FY.	790					
		2.2 No. of 1st installments released for previous FY.	790					
		2.3 No. of 2nd installments released for current FY.	790					
		2.4 No. of 2nd installments released for previous FY.	790					

¹ *The MPLAD Scheme is not target based. It is driven by the recommendations of the Hon'ble MPs based on locally felt needs which are purely discretionary in nature.

FINANCIAL OUTLAY (Rs. in Cr.)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Output Indicator	Target 2022-23 ¹	Outcome	Outcome Indicator	Target 2022- 23 ¹⁹⁶
	3.	Improved local administration capacity on uploading/updating data and information on integrated MPLADs portal	3.1 Number of training sessions conducted for district level authorities (per quarter)	4			
			3.2 Total number of people trained for portal (per quarter)	100			
	4.	Improved monitoring	4.1 Number of works monitored by third party (per year)	1			

2. Capacity Development Scheme (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
562.10	1. Publication of Reports and surveys conducted	1.1 No. of reports released using primary data within time lag of 6 Months from closure of reference period (Price Statistics, NSS Survey reports)	17	1. Timely Publication of reports/survey result	1.1 Percentage of reports/publications released within time lag of 6 Months from closure of reference period	100%
		1.2 No. of reports released using primary data beyond time lag of 6 Months from closure of	8		1.2 Percentage of reports/publications released beyond 6 months of the	100%

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
		reference period (Price Statistics, NSS Survey reports)			closure of the reference period	
		1.3 No. of reports released using secondary data (Broad sectors include IIP, Energy Statistics, National Accounts, SDGs, Women and Men in India, Environment Statistics)	28	2. Enhanced capabilities of States	2.1 No. of States/UTs which are regularly releasing state/sub-state level statistics such as CPI/IIP/SDP supported under SSS sub scheme	8
		1.4 Payroll Reporting in India- an Employment Perspective	12	3. Participation from various stakeholders including Governments	3.1. Total number of participants attending the trainings conducted	150
		1.5 No. of surveys undertaken	7		3.2. Total no. of participant days of trainings conducted	1,500
	2. Improved Quality of Official Statistics.	2.1 Percentage of National SDG indicators for which data is presently available through official statistical system	90%			
	3. Training/Capacity Building of Statistical Personnel	3.1. No. of trainings conducted for statistical officials on official statistics (Centre + State)	10	4. Enhanced survey capabilities	4.1. No. of officials successfully completing Training of Trainers (ToT) programme	100
		3.2. No. of refresher/in-service Training organized (Centre)	12		4.2. No. of officials successfully completing training on new technology E.g. AI, ML Module	60

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
		3.3. Number of seminars and workshops organized at State/ UT level + Centre	4	5. Use of ICT	5.1 Number of surveys conducted using CAPI/GIS/other Digital Platforms	7
	4. Support Under Supports of Statistical Strengthening SSS	4.1 Number of States/UTs received or receiving funds after signing of MOU under the SSS sub scheme	26	6. Development of Economic profile of establishments covered in Economic Census.	6.1. No. of research studies undertaken by stakeholders using 7 th EC Database	2
	5. Facilitating Outreach activities	5.1 No. of planned social media releases	42		6.2. No. of value added/ customized statistical reports prepared on 7 th EC & shared with Stakeholders	4
	6. Economic Census: Development & Dissemination of Statistical Products on 7 th EC data.	6.1 No. of States for which Statistical reports at state/district level have been generated	36		6.3. No. of Central/State government establishment's databases validated/integrated	2
		6.2 No. of States for which directory of establishments have been generated	36			
		6.3 No. of stakeholder consultation Conference/ Workshops held on 7 th EC database.	8			