

Department of Food and Public Distribution

1. Food Subsidy- Food subsidy to Food Corporation of India (FCI) under the National Food Security Act (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
1,45,919.90	1. Distribution of food grains to eligible households (in million tons) ⁴²	1.1. Quantity of food grains procured (in million tons)	132 MMT	1. Food security of the people through distribution of subsidized food grains distributed to the targeted population ¹ ₀	1.1. Allocations of food grains for schemes under NFSA (in million tons)	52 ⁴³
		1.2. Quantity of food grains handed over to FCI by States (in million tons)	49			1.2. Percentage of food grains lifted by state governments from FCI against allocation.
		1.3. Total number of farmers benefited in procurement	180		1.3. Quantity of food grains distributed under the Scheme (in million tons)	
	2. Improvement in efficiency of FCI	2.1. Cost incurred by FCI as percentage of MSP paid	28.71			
		2.2. Reduction of Cost incurred by FCI	1%			

⁴² Combined for both FCI & DCP Schemes

⁴³ 28.8 Rice + 23.2 Wheat

2. Food Subsidy- Food Subsidy for Decentralized Procurement of Foodgrains under National Food Security Act (CS)

FINANCIAL OUTLAY (Rs in Cr) 2022-23	OUTPUTS 2022-23			OUTCOMES 2022-23		
	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
60,561.19	1. Distributio n of food grains to eligible households (in million tons) ⁴⁴	1.1. Quantity of food grains procured (in million tons)	132	1. Food security of the people through distribution of subsidized food grains distributed to the targeted population	1.1. Allocations of food grains for schemes under NFSA (in million tons)	52 ⁴⁵
		1.2. Quantity of food grains handed over to FCI by States (in million tons)	49		1.2. Percentage of food grains lifted by state governments from FCI against allocation.	95%
		1.3. Total number of farmers benefited in procurement	180		1.3. Quantity of food grains distributed under the Scheme (in million tons)	49.4

3. Revision of norms for Central Assistance released to States/UTs for meeting expenditure on intra-state movement, handling of foodgrains and FPS dealers margin under NFSA

FINANCIAL OUTLAY (Rs in Cr) 2022-23	OUTPUTS 2022-23			OUTCOMES 2022-23		
	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
6,572	1. Delivery of food grains up to door-steps of FPS	1.1. Quantity of food grains delivered at door-steps of FPS (in million tons)	55	1. To ensure smooth distribution of food grains through Fair Price Shops	1.1 Percentage of food grains delivered at the door-steps of Fair Price Shops vis-à-vis allocation	100
		1.2. No. of FPS using e-POS device	5,33,653		1.2 % of FPS dealers using e-POS system	100
					1.3 % of food grains distributed through ePOS	100
					1.4 % of transactions Authenticated through Aadhaar	100

⁴⁴ Combined for both FCI & DCP Schemes

⁴⁵ 28.8 Rice + 23.2 Wheat

Ministry of Consumer Affairs Food and Public Distribution
Department of Food and Public Distribution

Demand No. 15

1. Food Subsidy – Sugar Subsidy payable under Public Distribution System for AAY families (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
350	1.	Distribution of Sugar at subsidized rate (Government of India is reimbursing @Rs 18.50 per kg per month per AAY family)	1.1 Amount paid to State Governments/ UTs against distribution of sugar by them to AAY families (in crore rupees)	220 ¹	1.	To ensure Sugar availability to poorer sections of society (lakh AAY families)	1.1 Out of total allocated funds, amount paid to States/ UTs (in percentage)	100

2. Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
300	1.	Augmentation of ethanol production capacity in the country	1.1. Additional ethanol capacity form Molasses based distilleries (in crore litres)	100	1.	Increased ethanol production	1.1. Ethanol supplied (in crore litres)	437

¹ Output target is to utilize 100% of funds allotted under this head in FY 2022-23. Target given is as per funds allotted under Be 2021-22.

FINANCIAL OUTLAY (Rs in Cr) 2022-23	OUTPUTS 2022-23			OUTCOMES 2022-23		
	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
		1.2. Additional ethanol capacity from gain based distilleries (in crore litres)	50	2. Achieve blending targets of ethanol with petrol	2.1. Blending % of ethanol with petrol achieved	10
				3. To encourage sacrifice of sugar through production of ethanol from B-heavy/ cane juice route during surplus phase of sugar	3.1. Quantity of sugar sacrificed in making ethanol (in LMT)	35

3. Integrated Management of Public Distribution System (CS)²

² Implementation of the scheme of IM-PDS - Extension of the scheme for one more year beyond 2021-22 i.e. for 2022-23 is subject to the approval by SFC.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
40	1.	Implementation of One Nation One Ration Card	1.1. Number of States that have implemented One Nation One Ration Card 1.1. 1.2.	36	1.	Provide seamless access to NFSA/PDS beneficiaries all over the country	1.1 Foodgrains distributed through portability as % of foodgrains distributed through bio-authentication.	9.5
	2.	Installation of ePoS devices with biometric scanners	2.1. Percentage of FPS automation	100	2.	Ensured delivery of foodgrains under NFSA	2.1 Percentage of foodgrains distributed through biometrically authenticated transactions	89.5
			2.2. Percentage of Aadhaar seeding with ration cards	96.25				

4. Storage and Godowns – Focus on NE (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23				
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23	
33.20	1.	Creation of storage facilities with focus on NE States	1.1. Additional storage capacity created (in MT)	22,370	1.	Food Security in NE and Himachal Pradesh, Jharkhand and Kerala.	1.1. Creation of storage capacity to store foodgrains as per allocation (in months)	4

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23			
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
						1.2. Issue of foodstock from godowns (in MT) ³	86,012

5. Fortification of Rice & its distribution under Public Distribution System (CSS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
	2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators
10.13	1. Procurement of Fortified Rice ⁴	1.1. Fortified rice procured by FCI (in LMT)	Target not amenable ⁵	1. Provide access to fortified rice to beneficiaries in the identified districts	1.1. Percentage beneficiaries of identified districts consuming fortified rice	Target not amenable ⁹
		1.2. Fortified rice procured by DCP States (in LMT)				

³ Quarterly targets will be set.

⁴ These indicators may be added subject to approval of CCEA note of scaling up plan covering ICDS/MDM/PDS in phased manner. Also, the initiative is proposed to be as a Central Sector Scheme.

⁵ Target may not be quantified at this stage as the approval process is underway.

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2022-23			OUTCOMES 2022-23		
2022-23	Output	Indicators	Targets 2022-23	Outcome	Indicators	Targets 2022-23
	2. Identification of districts for distribution of fortified rice ⁶	2.1. Number of districts identified and targeted for distribution of fortified rice	15	2. Distribution of fortified rice under PDS in identified districts	2.1 Number of districts where fortified rice distribution started	Target not amenable ⁹

⁶ This indicator may be added subject to approval of SFC