

Expenditure Statement for the Financial Year 2022-23

(Figure direct in Rs.)

Head					
99.03	Development Monitoring and Evaluation Office	BE 2022-23	Budget after re-appropriation	Actual expd. Upto 31.03.2023	Balance
99.03.01	Salaries	72500000	82603000	82421590	181410
99.03.02	Wages	100000	0	0	0
99.03.06	Medical Treatment	700000	800000	796743	3257
99.03.11	Domestic Travel Expenses	2000000	2400000	2393931	6069
99.03.12	Foreign Travel Expenses	500000	0	0	0
99.03.13	Office Expenses	8000000	12700000	12571161	128839
99.03.14	Rent, Rate, Taxes	100000	0	0	0
99.03.16	Publications	100000	0	0	0
99.03.20	Other Administrative Expenses	500000	800000	708317	91683
99.03.27	Minor Works	500000	500000	497736	2264
99.03.28	Professional Services	79900000	48284000	48200528	83472
99.03.50	Other Charges	100000	0	0	0
99.99.13	Office Expenses IT	5000000	3800000	3726707	73293
	Total	170000000	151887000	151316713	570287